



## Application for Financial Aid -- 801

### Fiscal Year 2025/2026

Agency Nevada County Sheriff OfficeCounty NevadaAddress 50 Maidu Avenue, Nevada City, Ca. 95951**General Description of Boating Safety and Enforcement Programs:**

(Give a comprehensive description of all programs in the County. If more space is needed, please attach a separate sheet).

See Attached-

Waterways to be Patrolled					Estimated Density by Quarter <sup>a/</sup>			
Lakes, Open Ocean	Area in Square Miles	Primary Usage <sup>b/</sup>	Type(s) of Patrols <sup>c/</sup>	FT or PT <sup>d/</sup>	1st	2nd	3rd	4th
1. Donner Lake	3	B	On Water	FT	170	75	15	175
2. Boca Reservoir	2.6	B	On Water		80	45	25	95
3. Prosser Reservoir	1.2	B	On Water		25	10	2	25
4. Jackson Meadows Reservoir	2	B	On Water		95	5	2	65
5. Lower Scotts Flat Reservoir	0.5	B	On Water		10	5	2	10
6. Upper Scotts Flat Reservoir	1.5	B	On Water		145	30	15	155
7. Bowman Lake	2	B	On Water		25	10	2	30
8. Lake Wildwood	1	B	On Water		250	145	100	255
9. Lake of the Pines	1	B	On Water		250	125	100	250
10. Camp Far West	1.9	B	On Water		200	50	25	225
11. Rollins Lake Reservoir	2	B	On Water		400	200	175	400
12. Englebright Reservoir	2.6	B	On Water		400	210	150	400
13. Spaulding Reservoir	1.5	B	On Water		60	10	2	65
14. Combie Reservoir	0.8	B	On Water		195	145	120	170
Rivers	Length in Miles	Primary Usage <sup>b/</sup>	Type(s) of Patrols <sup>c/</sup>	FT or PT <sup>d/</sup>	1st	2nd	3rd	4th
1. South Fork Yuba River		B			15	10	5	25
2. Middle Fork Yuba River		B			20	10	5	
3. Truckee River		B			40	5	5	40
4. Squirrel Creek		A			5	None	None	5
5.								
6.								
7.								
8.								
9.								
10.								

a/ Enter the highest number of boats on the waterway at any one time on any one day in each quarter, excluding holidays and holiday weekends.

b/ A = Fishing; B = Combined recreational boating activities (fishing, water skiing, pleasure boating, etc.)

c/ On-water, foot, truck/vehicle, and/or air

d/ FT = Full-time; PT = Part-time. If less than full-time, specify patrol schedule on a separate sheet.



**Boating Safety and Enforcement Aid Program**  
**Proposed Program Costs -- 801.1**  
**Fiscal Year \_\_\_\_\_**

Agency Nevada County Sheriff OfficeAddress 950 Maidu Avenue, Nevada City, Ca. 95959County Nevada

**Proposed Program Costs**

1. Personnel (Form 801.2)	\$370,532.63
2. Operations, Maintenance and Equipment (Form 801.3) <sup>a/</sup>	\$121,420.00
3. Total direct BS&E proposed program cost (2+3)	\$491,952.63
4. Administrative costs <sup>b/</sup>	
5. Total BS&E proposed program costs (3+4)	\$491,952.63
6. Less: Boat Taxes (Form 801.4)	\$71,137.00
7. Total Net Proposed Program Cost (5-6)	\$420,815.63

a/ New applicant agencies should use 30% of personnel costs to estimate operations, maintenance and equipment costs in lieu of form 801.3.

b/ Administrative costs cannot exceed five percent of direct BS&E proposed program cost (line 3).

*County Authorized Representative:*

30-Oct-24

SIGNATURE

DATE

Deputy Sheriff Jason Mackey

(530)265-1471

TYPED NAME AND TITLE

TELEPHONE



**Boating Safety and Enforcement Aid Program**  
**Proposed Personnel Costs -- 801.2**  
**Fiscal Year 2025/2026**

Agency Nevada County Sheriff OfficeCounty Nevada

**Proposed Personnel Costs**

**Employee Compensation**

	Title (NO NAMES)	Grade	No. Hours or Months	Pay per Hour or Month	Total Compensation
1.	Reserve Deputy Sheriff	Reserve	400.00	\$30.71	\$12,284.00
2.	Deputy Sheriff II	Deputy II	2,150.00	\$62.46	\$134,289.00
3.	Deputy Sheriff II	Deputy II/ OT	750.00	\$93.69	\$70,267.50
4.	Deputy Sergeant	Sergeant/ OT	200.00	\$104.85	\$20,970.00
5.	Account Technician	N/A	50.00	\$32.58	\$1,629.00
6.					
7.					
8.					
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10.					
11.					
12.					
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16.					
17.					
18.					
19.					
20.					
21.	Total		3,550.00		\$239,439.50

22. Average Customary Fringe Benefit Percent 54.75000000%23. Total Proposed Personnel Costs \$370,532.63





**Boating Safety and Enforcement Aid Program**  
**Proposed Operations, Maintenance and Equipment Costs -- 801.3**  
**Fiscal Year** 2025/2026

<b>Agency</b> <u>Nevada County Sheriff</u>		<b>County</b> <u>Nevada</u>	
<i>Patrol Vessels:</i>	Fuel <u>\$7,800.00</u> + Repair <u>\$11,000.00</u> + Storage <u>\$25,000.00</u> = \$		<u>43,800.00</u>
<i>Vehicles:</i>	Miles <u>25,000</u> Mileage Allowance <u>\$0.67</u> =		<u>16,750.00</u>
LIST OTHER O&M AND EQUIPMENT			
1. Uniform Clothing- Summer/Winter (Shirts, Jackets, Hats, Shorts, Boots, Gloves, Eye Protection)		\$	<u>\$4,500</u>
2. Dive Equipment (Emergency Diver rescue/recovery from boat)		\$	<u>\$13,000</u>
3. Training (Tuition, Travel, Lodging, Materials, Parking)		\$	<u>\$5,500</u>
4. Vehicle Lease Expense		\$	<u>\$10,000</u>
5. Office Expenses		\$	<u>\$3,500</u>
6. Office Utilities		\$	<u>\$3,650</u>
7. Watercraft Insurance		\$	<u>\$1,600</u>
8. Miscellaneous Boating Equipment (Small Electric Tools, Instruments, Maintenance items)		\$	<u>\$5,000</u>
9. Water Safety Education Supplies		\$	<u>\$2,000</u>
10. ATONs (Aids To Navigation supplies Cement, Buckets, Caribeners, Anchor line)		\$	<u>\$1,800</u>
11. Float Coats-Life Jackets (Patrol)		\$	<u>\$1,850</u>
12. Household Expenses (Towels, T.P., Soap, Cleaners, Etc.)		\$	<u>\$1,000</u>
13. Cell Phone Expense		\$	<u>\$820</u>
14. Membership (CBSOA)		\$	<u>\$200</u>
15. Medical Supplies		\$	<u>\$1,500</u>
16. Swift Water Equipment- Repairs Kokatat Dry Suit, Helmet Gloves, Harness, Rock Boots, PFD		\$	<u>\$3,850</u>
17. DRI brand -Body Recovery Bag (X2) - SKU: BAG492 6090A		\$	<u>\$1,100</u>
18.		\$	
19.		\$	
20.		\$	
21.		\$	
22.		\$	
23.		\$	
24.		\$	
25.		\$	
<b>Total</b>		\$	<u><b>121,420.00</b></u>

**Fiscal Year 2025/26****Agency** Nevada County Sheriff's Office**County** Nevada

Total estimated costs are offset by the estimated prior year vessel taxes received by the county to determine the maximum amount of financial aid you are eligible for. Vessel taxes received by the county represent 100% of the amount received by the county from the share of personal property taxes on vessels allocated to the County General Fund for boating safety and enforcement activities. Report on line 1 the estimated amount of prior year vessel taxes you anticipate you will receive.

**1. Estimated boat tax revenues from prior fiscal year** **\$** 71,137.00

**C e r t i f i c a t i o n**

I attest that I am a duly authorized representative of the auditor's office of

Nevada County county/city;

and that this calculation results in the best estimate of boat tax revenues  
for the fiscal year noted.

**Shannon Cotter** Digitally signed by Shannon Cotter  
Date: 2024.10.30 07:51:37 -07'00'

SIGNATURE

October 30, 2024

DATE

Shannon Cotter, Administrative Analyst II

TYPED NAME AND TITLE

530-265-1564

TELEPHONE