

# EXHIBIT C - LTMF Projects



Project ID	Facility	Segment	Cost from Previous Study or Updated Cost	Updated Cost Estimate	% of Need Attributable to New Development	Costs Attributable to New Development (C) = (A)*(B)	Costs Attributable to Existing Deficiencies (not New Development) (D) = (A) - (B)	Funding from Other Sources (STIP, SHOPP, Developer Direct Mitigations, etc.) (E)	LTMF Funds Currently Available (F)	Potentially Collectable from LTMF (G)=(C)-(E)-(F)	Delivery Date
A	Combie Rd	SR-49 to Magnolia	\$4,600,000	\$4,600,000	80%	\$3,697,171	\$902,829	\$405,000	\$2,510,000	\$782,171.17	2018
B	Combie Rd	@ Higgins Rd	\$250,000	\$250,000	45%	\$111,761	\$138,239	\$0	\$0	\$111,761	2018
C	Rough and Ready Highway	@ Ridge Road	\$975,000	\$975,000	100%	\$975,000	\$0	\$0	\$0	\$975,000	>2021
D	Stampede Meadows	Truckee Town Limits	\$9,000,000	\$9,000,000	5%	\$450,000	\$8,550,000	\$0	\$0	\$450,000	>2021
E	SR-20	@Pleasant Valley Rd	\$900,000	\$600,000	100%	\$600,000	\$0	\$0	\$0	\$600,000	>2021
F	District 1 Safety Projects	Various	\$3,491,685	\$4,212,368	5%	\$210,618	\$4,001,749	\$0	\$0	\$210,618	>2021
G	District 2 Safety Projects	Various	\$2,700,676	\$3,258,095	5%	\$162,905	\$3,095,190	\$0	\$0	\$162,905	>2021
H	District 3 Safety Projects	Various	\$1,721,464	\$2,076,773	5%	\$103,839	\$1,972,935	\$0	\$0	\$103,839	>2021
I	District 4 Safety Projects	Various	\$4,954,155	\$5,976,691	5%	\$298,835	\$5,677,856	\$0	\$0	\$298,835	>2021
J	District 5 Safety Projects	Various	\$397,121	\$479,087	5%	\$23,954	\$455,133	\$0	\$0	\$23,954	>2021
Total				\$33,436,013		\$6,634,082	\$24,793,931	\$405,000	\$2,510,000	\$3,719,082	
As a percent of total costs for needed projects						21%	79%		8%	12%	
Administrative Costs (3% of project costs)										\$111,572	
Total Amount Potentially Collectable from LTMF										\$3,830,655	