

Nevada County

American Rescue Plan Act – Expenditure Update

November 2021



Presented by the CEO's
Office

American Rescue Plan Act (ARPA) Summary

- \$19.4M County Allocation
- \$9.67 received on June 10, 2021, remaining funds expected June 2022
- Funds must be fully obligated by December 31, 2024
- Expenditures can be used for:
 - Respond to the public health emergency and address its negative economic effects
 - Provide premium pay for essential workers
 - Replace lost public sector revenue
 - Invest in water, sewer, and broadband infrastructure



Board Direction for ARPA Expenditure Plan

Policy Direction (4/27/2021)

- Provide support to the community to encourage economic recovery and resiliency
- Continue to fund costs and revenue loss related to the COVID-19 pandemic
- Focus on outcomes, including BOS priorities where possible
- Leverage this one-time funding to provide long term benefits to the County
- Avoid funding items that could be funded by other state or federal sources
- Be strategic and measured, as we have a longer time horizon to spend the dollars
- Remain flexible, as County needs and Federal guidance may evolve over time



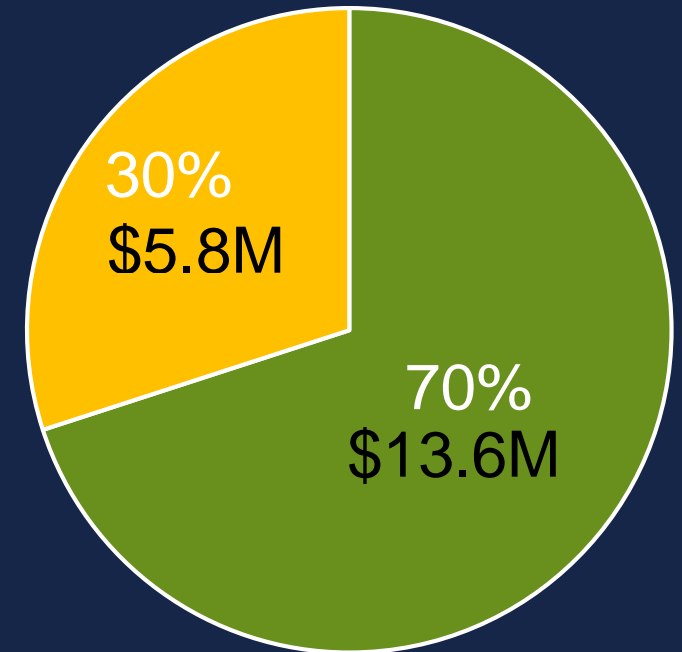
ARPA Expenditure Plan Details

4/27/2021 – Expenditure Plan approved by Board of Supervisors:

- 30% for Community & Economic Resiliency
- 70% for COVID Related County Costs & Revenue Loss

Today's Request

- Award \$2M for Community Resilience Grants
 - 6/22/2021 Board authorized expenditure
 - 7/27/2021 Board approved Request for Applications



Community & Economic Resiliency - \$5.8M

Programs	Expenditure Plan Amount	Obligated To-Date	Today's Request	Total Obligated	Remaining
Community Resilience Grants	Up to \$2,000,000	\$0	\$2,021,884*	\$2,021,884	(\$21,884)
Resilience Fund (revolving loans)	\$250,000	\$0	\$0	\$0	\$250,000
Nevada County Relief Fund	\$250,000	\$250,000	\$0	\$250,000	\$0
Nevada County Economic Recovery Funds (infrastructure)	Up to \$2,500,000	\$0	\$0	\$0	Up to \$2,500,000
Nevada County Outdoor Recreation and Visitor Safety Funds	\$800,000 to \$1,000,000	\$0	\$0	\$0	\$800,000 to \$1,000,000
Total	\$5,800,000	\$250,000	\$2,021,884	\$2,271,884	\$3,528,116

* Includes up to \$30,000 for Sierra Business Council grant administration contract

COVID Related County Costs & Revenue Loss - \$13.6M

Programs	Expenditure Plan Amount	Obligated To-Date	Today's Request	Total Obligated	Remaining
Support Public Health Response	\$5,100,000	\$1,978,000	\$0	\$1,978,000	\$3,122,000
Address Negative Economic Impacts*	\$0	\$0	\$0	\$0	\$0
Countywide Revenue Loss (provision of govt. svcs.)	4,500,000	\$0	\$0	\$0	\$4,500,000
Water, Sewer, Broadband Infrastructure	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Services to Disproportionately Impacted Communities	\$3,000,000	\$200,000	\$0	\$200,000	\$2,800,000
Total	\$13,600,000	\$2,178,000	\$0	\$2,178,000	\$11,422,000

* Community & Economic Resiliency dollars are focused on addressing the negative economic impacts of the pandemic

ARPA Expenditure Plan Status Reports

Nevada County ARPA Expenditure Plan Status Report								
As of 11/9/2021								
Project No	Title	Agency/Dept	Total Projects	FY 20-21 Expenditures	FY 21-22 Expenditures	Total Expenditures To Date	Obligated	Total Expenditures Incl. Obligated
1 - Support Public Health Response								
HHSA02	Public Health Response Gap	HHSA	\$300,000	\$66,120	\$888	\$67,008	\$232,992	\$300,000
HHSA08	Quarantine/Isolation Support (Active Cases)	HHSA	\$300,000	\$27,839	\$168,605	\$196,444	\$103,556	\$300,000
HHSA16	24/7 mobile crisis unit (BH support)	HHSA	\$150,000				\$150,000	\$150,000
HHSA19	HHSA Administrative Support	HHSA	\$180,000	\$4,804		\$4,804	\$175,196	\$180,000
HHSA20	HHSA Admin Temp Staff	HHSA	\$75,000				\$75,000	\$75,000
HHSA21	Odyssey House Improvements/Furnishings	HHSA	\$100,000				\$100,000	\$100,000
HHSA22	Insight Respite Center - Facility Purchase	HHSA	\$750,000				\$0	\$0
Other06	Other Dept/GF Time Tracking	Misc. Depts	\$250,000	\$189,037		\$189,037	\$60,963	\$250,000
Other09	Outdoor Recreation Public Safety (Placeholder)	Sheriff	\$200,000				\$0	\$0
Other10	Enhancing Wayne Brown Medical Facility- Architecture	Facilities/Sheriff	\$250,000				\$250,000	\$250,000
Other13	PPE/Respiratory Protection Program	Risk Management	\$123,000				\$123,000	\$123,000
Other14	Facility Improvements (due to Covid)	Misc. Depts	\$250,000				\$250,000	\$250,000
1 Total			\$2,928,000	\$287,801	\$169,493	\$457,294	\$1,520,706	\$1,978,000



ARPA Expenditure Plan Status Reports

Nevada County ARPA Expenditure Plan Status Report

As of 11/9/2021

Project No	Title	Agency/Dept	Total Projects	FY 20-21 Expenditures	FY 21-22 Expenditures	Total Expenditures To Date	Obligated	Total Expenditures Incl. Obligated
2 - Address Negative Impacts								
ECON01	Community Benefit Grants Program	Econ. Dev./CEO	\$2,000,000				\$2,021,884	\$2,021,884
ECON03	Resilience Fund	Econ. Dev./CEO	\$250,000				\$0	\$0
ECON04	Nevada County Relief Fund (SBC, 10901)	Econ. Dev./CEO	\$250,000		\$202,125	\$202,125	\$47,875	\$250,000
ECON05	Outdoor Recreation and Visitor Safety Fund (Placeholder)	Econ. Dev./CEO	\$300,000				\$0	\$0
ECON06	Yuba River Cohort - Y1 (Placeholder)	Econ. Dev./CEO	\$114,032				\$0	\$0
ECON07	Yuba River Cohort - Y2 and Y3 (Placeholder)	Econ. Dev./CEO	\$94,840				\$0	\$0
ECON08	Open Space Master Plan (Placeholder)	Econ. Dev./CEO	\$250,000				\$0	\$0
ECON09	Donner Summit (Placeholder)	Econ. Dev./CEO	\$4,000				\$0	\$0
2 Total			\$3,262,872	\$0	\$202,125	\$202,125	\$2,069,759	\$2,271,884
3 - Services to Disproportionately Impacted Communities								
CDA02	Affordable housing master plans	CDA	\$200,000				\$200,000	\$200,000
3 Total			\$200,000	\$0	\$0	\$0	\$200,000	\$200,000
5- Water, Sewer, Broadband Projects								
CDA33	Wastewater Capital Projects	CDA	\$1,000,000			\$0	\$0	\$0
5 Total			\$1,000,000	\$0	\$0	\$0	\$0	\$0



Transparency

<https://www.mynevadacounty.com/ARPA>

ARPA Public Portal

- Provide transparency and context regarding ARPA Expenditure Plan and activities
- Detailed description of ARPA Expenditure Plan
- Current Status of ARPA Expenditure Plan Projects by category
- Project briefs for each obligated project
- Direct links to all relevant Board of Supervisors presentations and resolutions
- Page for Coronavirus Relief Fund (CARES Act) activities



Expenditure Plan Status Reports and Obligated Project Briefs:

- [ARPA Expenditure Plan Status Report 21.11.09](#)
- [CDA02_ARPA Funding Request CDA Affordable Housing](#)
- [ECON01_ARPA Funding Request-CommunityBenefitGrants](#)
- [ECON04_ARPA Funding Request-NCRE](#)
- [HNSA02_ARPA Funding Request - PH Response Gap](#)
- [HNSA08_ARPA Funding Request - Quarantine Support](#)
- [HNSA16_ARPA Funding Request - BH projects](#)
- [HNSA19_ARPA Funding Request - HNSA Admin Support](#)
- [HNSA20_ARPA Funding Request - HNSA Temp Staff](#)
- [HNSA21_ARPA Funding Request_odyssey house furnishings](#)
- [Other06_ARPA Funding Request_NonHNSA Dept Staff time covid resp](#)
- [OTHER10_ARPA Funding Request NCSO - Medical Facility_Engineering](#)
- [Other13_ARPA Funding Request From Risk for PPE](#)
- [Other14_CW_Facility_Imp](#)

Supporting Documents:

- [US Dept. of Treasury FAQ Regarding Eligible Uses of ARPA Funds](#)
- [10/12/21 Board Meeting: Resolution 21-450 Establishing Budget for Remainder of First Tranche of ARPA Funding](#)
- [7/27/21 Board Meeting: Resolution 21-3339 Approving Community Resiliency Grant Program RFA](#)
- [6/22/21 Board Meeting: Resolution 21-284 Authorizing ARPA Expenditures](#)
- [6/22/21 Board Meeting: Staff Presentation - ARPA Expenditure Update](#)
- [5/25/21 Board Meeting: Resolution 21-176 Accepting ARPA Funding Award](#)
- [5/25/21 Board Meeting: ARPA Staff Report](#)
- [Media Release: Supervisors Award \\$5.8 Million to Support Local Economy](#)
- [4/27/21 Board Meeting: ARPA Staff Report](#)
- [4/27/21 Board Meeting: ARPA PowerPoint Presentation](#)
- [4/27/21 Board Meeting Video](#)



“Community Resiliency Grant” program

Funded by the American Rescue Plan Act (ARPA)



Presented by the CEO's
Office

In April, the Board allocated \$5.8 Million for “Community & Economic Resiliency.”

This is second of five grants and loan programs in this initiative authorized by the Board on 6/22/21 .

Board actions for this grant program:

1. Approve resolution 11/9/21
2. Approve contracts in later meetings



“Community & Economic Resiliency” Programs	Amount:	Status:
Nevada County Relief Fund	\$250,000	BOS approved 7/13/21; microgrants to small businesses managed by Sierra Business Council
Community Resiliency Grants Program	Up to \$2,000,000	Seeking BOS approval 11/9/21 for recommended list of Awardees
Resilience Loan Fund	\$250,000	Pending. For revolving loan fund to be managed by Sierra Business Council
Economic Recovery Funds (infrastructure)	Up to \$2,500,000	Pending. For eligible infrastructure projects (water, sewer, broadband)
Outdoor Recreation and Visitor Safety Funds	\$800,000 to \$1M	For improvements to major river crossings and trailheads impacted by increased visitation. Board established budget for various items to be brought back later.
Total:	\$5,800,000 *	*Allocations to remain flexible in order to best support Board objectives

The Community Resiliency Grants program

Nevada County to fund programs and projects that respond to the negative economic impacts of the COVID-19 pandemic and are designed to increase **resiliency**, support **recovery**, and provide **relief**.



Program at-a-glance:

- Up to \$2 Million made available
- “Macro-grants” capped at \$100,000
- Target: Community-serving institutions and programs
 - Such as community centers, arts and cultural centers, granges, senior centers, veterans’ centers, daycare centers, family resource centers, recreational centers...



Photo courtesy of Nevada County Habitat for Humanity



Eligible entities:

- Nonprofits
- Businesses
- Special-purpose districts

Technical assistance offered to smaller, rural, or all-volunteer entities from SBC's Small Business Development Center



Application process:

Applications opened	July 27, 2021
Pre-Application Conference.....	August 11, 2021
Application Submission Deadline.....	September 10, 2021
Evaluation of Applications.....	September - October, 2021
Approval by Board of Supervisors.....	November 9, 2021

Per Board direction:

- An evaluation panel (3 staff and 6 community members) reviewed and scored responses
- Panel was advisory to the CEO, who made final recommendation



\$4,967,963 in Requests

- Purchasing received **73** eligible applications
- ARPA eligible if it “responds to the public health emergency **or** its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality.”



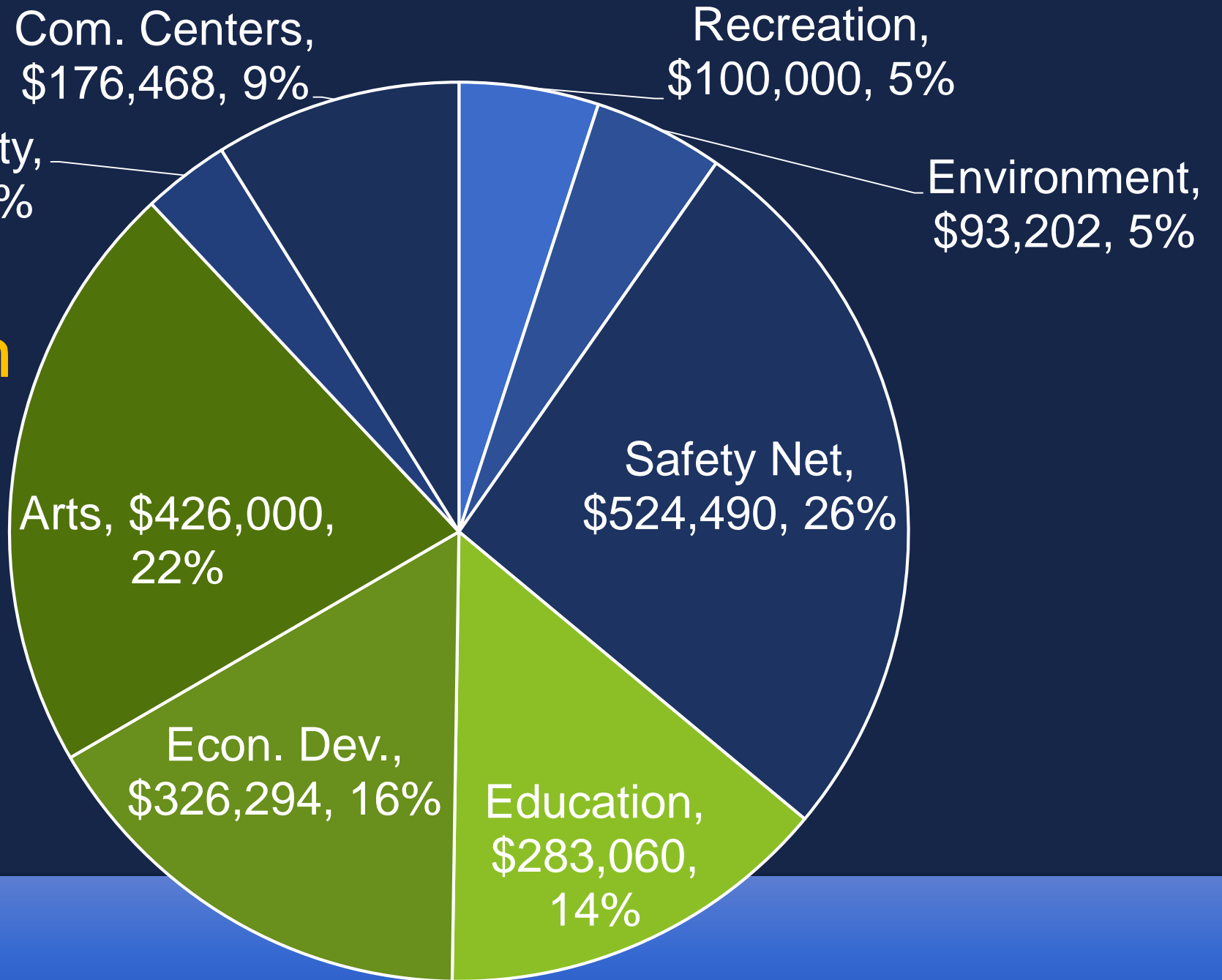
Criteria and scoring

The proposals had to:

1. Describe **economic harm** experienced
2. **Respond** to the negative economic impacts
3. Provide **community benefits**
4. **Leverage partnerships** and funding
5. Demonstrate **capacity** to manage the grant



**Recommendation
to fund 32 for
\$1,991,884**



Recommendation to fund 32 in multiple sectors

SAFETY NET - 26%	ARTS - 22%	ECONOMIC DEVELOPMENT - 16%	EDUCATION / YOUTH - 14%	COMMUNITY CENTERS - 9%	ENVIRONMENT - 5%	OTHER - 8%
<ol style="list-style-type: none"> 1. Interfaith Food Ministries 2. Sierra Community House 3. Gold Country Senior Services 4. Habitat for Humanity 5. Child Advocates of Nevada County 6. Local Planning Council for Child Care Development 7. Community Beyond Violence 	<ol style="list-style-type: none"> 1. Tahoe Truckee School of Music 2. Music In the Mountains 3. Nevada Theatre 4. Neighborhood Center for the Arts 5. Nevada County Arts Council 	<ol style="list-style-type: none"> 1. Truckee Downtown Merchants Association 2. Grass Valley Downtown Association 3. Curious Forge 4. Nevada City Chamber of Commerce 	<ol style="list-style-type: none"> 1. Bright Futures for Youth 2. KidZone Museum 3. League of Women Voters 4. Woolman at Sierra Friends Center 5. Synergia Learning Center 6. Gateway Mountain Center 	<ol style="list-style-type: none"> 1. San Juan Ridge Community Library 2. Golden Empire Grange #806 3. Penn Valley Community Rodeo Association 4. Rough & Ready Grange 5. North San Juan Community Center 	<ol style="list-style-type: none"> 1. South Yuba River Citizens League 2. Truckee River Watershed Council 3. Bear Yuba Land Trust 	<ol style="list-style-type: none"> 1. Bear River Recreation and Park District 2. Greenhorn Firewise Community

Next steps to support community requests that align with Board policy objectives

1. **Meet** with interested parties
2. **Look** for grant opportunities
3. **Solicit** RFPs for ARPA funded Infrastructure and Recreation grants



Recommended action:

- Adopt the attached resolution

Note:

- Each grant agreement will be brought back to the Board for authorization
- Awardees will provide quarterly reports
- For increased efficiency, contracting with SBC to manage grants like we do for the Nevada County Relief Fund

