FY 2021-22 2nd Consolidated American Rescue Plan Act Expenditure Plan Budget Amendment Request

Item	SBU Title	Org Code	Account	Current Budget	Adjustment	New Budget	Impact to GF Contingency	Impact to Budgeted Fund Balance	Description
AR2AD01	Other Financing Sources & Uses	1111102062730000	570000	2,297,247	(500,000)	1,797,247	-	500,000	Reclassify/adjust the accounting for approved ARPA expenditures for
	Child Support Services	1111201093810108	538555	5,000	1,962	6,962	-	(1,962)	project HHSA08 (Quarantine Support) and add $500,000 to project
	Emergency Medical & Preparedness	1111401074920108	522090	20,000	1,220	21,220	-	(1,220)	authorization. No change in purpose. **See Attachment B for complete**
	Eligibility Services Admin	1111501054940108	530800	58,884	41,116	100,000	-	(41,116)	**list of ARPA projects, including the 3 projects listed on this**
	Housing Services Administration	1111506014510108	520310	-	1,507	1,507	-	(1,507)	**attachment.**
	Housing Services Administration	1111506014510108	521520	-	12,357	12,357	-	(12,357)	
	Housing Services Administration	1111506014510108	530800	-	289,838	289,838	-	(289,838)	
	Housing Services Administration	1111506014510108	538555	206,277	152,000	358,277	-	(152,000)	
Subtotal					-		-	-	
AR2AD02	Public Health Administration	1111401014920109	538566	-	1,150	1,150	-	(1,150)	Reclassify/adjust the accounting for approved ARPA expenditures for
	Emergency Medical & Preparedness	1111401074920109	538555	213,880	(1,150)	212,730	-	1,150	project HHSA02 (Public Health Response Gap). No change in purpose.
Subtotal					-		-	-	
AR2AD03	Other Financing Sources & Uses	1111102062730000	538555	3,340,988	(1,000,000)	2,340,988	-	1,000,000	Reclass/adjust the accounting for the approved ARPA expenditures for
	Other Financing Sources & Uses	1111102062730501	550755	-	1,000,000	1,000,000	-	(1,000,000)	Project CDA33 (Wastewater Capital Assets--membranes and generators
									for the lake of the Pines Treatment Plant). No change in purpose.
Subtotal					-		-	-	
GRAND TOTAL					-		-	-	