

FOR OFFICE USE ONLY:		Version # _____	APP # 704957
APPLICANT NAME :	Nevada County Sheriff's Office		
PROJECT TITLE :	Law Enforcement	PROJECT NUMBER (Division use only) :	G21-03-16-L01
PROJECT TYPE :	<input checked="" type="checkbox"/> Law Enforcement <input type="checkbox"/> Restoration <input type="checkbox"/> Education & Safety <input type="checkbox"/> Acquisition <input type="checkbox"/> Development <input type="checkbox"/> Ground Operations <input type="checkbox"/> Planning		
PROJECT DESCRIPTION :	<p>The Nevada County Sheriff's Office proposal is for Off-Highway Vehicle (OHV) grant funding to pay for staff time and equipment for OHV trail patrols. Currently, the Nevada County Sheriff's Office does not have funding available to patrol the multitude of OHV trails and unauthorized OHV areas in our jurisdiction. Nevada County Sheriff's Office OHV enforcement incorporates large tracts of OHV-accessible federal lands in both the Tahoe National Forest and the Mother Lode Ranger District of the Bureau of Land Management. In addition to the authorized OHV areas, the Nevada County Sheriff is solely responsible for the enforcement of unauthorized OHV use on large tracts of open private lands belonging to Pacific Gas and Electric, Sierra Pacific Industries, and the Nevada Irrigation District.</p> <p><u>Nevada County OHV Areas</u></p> <p>The OHV areas in the County of Nevada are divided into two distinct areas: Western Nevada County and Eastern County.</p> <p>Western Nevada County has mostly low elevation OHV (under 4,000' in elevation) areas, which incorporate the authorized OHV single track areas of Chalk Bluff and Lowell Hill contained in the Burlington Motorcycle Trail System. The remainder of the OHV areas in Nevada County are authorized and unauthorized OHV areas consisting of federal land under Tahoe National Forest and Bureau of Land Management control; along with private land belonging to Nevada Irrigation District, Pacific Gas and Electric, Sierra Pacific Industries and citizens of Nevada County. These areas generate large amounts of public complaints every year due to trespassing, unsafe OHV operations, environmental damage, vandalism, illegal camp fires, and large amount of litter left behind by illegal OHV operators. The common OHV areas in western Nevada County are listed as: Greenhorn Creek, Steephollow</p>		

Creek, Jackass Flats, Deadman's Flat, Auburn Road, Chicago Park Powerhouse, and the Town of Washington.

Eastern Nevada County incorporates all of the over the snow vehicle (OSV) OHV opportunities, along with the majority of the authorized OHV use areas in Nevada County. Eastern Nevada County is home to the world class OHV opportunity, Fordyce Jeep Trail. This trail terminates into the Meadow Lake area, and attracts thousands of OHV users throughout the season. A large draw for UTV and moto riders is the Bowman Lake area's vast network of OHV approved roads. This area links together the high trafficked OHV areas of Gaston, Graniteville, Jackson Meadows, with those of Meadow Lake and Webber Lake. In the winter months, this area is open to hundreds of square miles for OSV recreation.

The Tahoe National Forest Prosser Pits OHV area is located just north of the Town of Truckee. This, along with the Boca OHV/OSV staging area, allows riders to access the easternmost areas of Nevada County, which border and provides access to the State of Nevada OHV areas.

The Nevada County Sheriff's Office intends to conduct a public education program incorporating social media, OHV contacts, and educational booths at community fairs. This is in response to public confusion of what areas of Nevada County are open to OHV use, and what areas are closed. Many of the traditional areas seeing heavy OHV use, are in fact, closed to all but highway legal vehicles. However, years of unauthorized OHV use has led to a false public perception on the legality of accessing these lands and roadways. These educational efforts will be teamed with those efforts by the Tahoe National Forest and the Placer County Sheriff's Office.

Line Item	Qty	Rate	UOM	Total	Grant Req.	Match
DIRECT EXPENSES						
Program Expenses						
1 Staff						
1. Staff-Staff-Law Enforcement Officers Notes : 2. Staff-Law Enforcement Officers	1000.0000	66.750	HRS	66,750.00	50,062.00	16,688.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2021
 Agency: Nevada County Sheriff's Office
 Application: Law Enforcement

10/21/2021

	Line Item	Qty	Rate	UOM	Total	Grant Req.	Match
	Notes : FLSA Overtime for Patrol Deputies for proactive OHV patrol, OHV specific training, and public education as assigned/scheduled by the Sergeant for Eastern Nevada County on UTV/Jeep/Patrol Vehicle.						
	2. Staff-Staff- Law Enforcement Office-SGT Notes : FLSA overtime and straight time for the OHV sergeant conduction field patrol, OHV specific trainings, and public education in OHV areas, supervision of deputies, and scheduling.	200.0000	83.470	HRS	16,694.00	12,520.00	4,174.00
Total for Staff					83,444.00	62,582.00	20,862.00
2	Contracts						
3	Materials / Supplies						
	1. Materials / Supplies-Hand Held GPS, Garmin 66st Notes : This is to outfit each of our OHV vehicles with a GPS (Jeep, UTV, and 2 motorcycles). Most of our OHV areas are lacking street signs, and navigation by GPS is the only option. This is considered officer safety equipment, for GPS coordinates are many times the only accurate description of a their location a deputy can give in the field. The Garmin 66st is the same GPS fielded by our search and rescue team, and is supported by current department owned software. One hundred percent of this item's use would be used in the OHV program.	4.0000	500.000	EA	2,000.00	1,500.00	500.00
4	Equipment Use Expenses						

Project Cost Estimate for Grants and Cooperative Agreements Program - 2021
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	Line Item	Qty	Rate	UOM	Total	Grant Req.	Match
	1. Equipment Use Expenses-Jeep Daily Use Fee Notes : The Jeep Daily Use Fee applies to the Jeep purchased and modified by the Nevada County Sheriff's Office with funds outside of the OHV Grants program. Due to the major modifications to the stock Jeep, totaling approximately \$59,000, in order to make it capable to patrol the Fordyce Trail; no comparable rentals could be found. The \$700 daily use fee represents an expected reasonable rental fee under that of a comparable vehicle if one could be found. Barlow Adventures offer guided Jeep excursions on the neighboring Rubicon Trail at approximately \$1,500 per day to use their Jeeps. The Barlow Adventures' Jeeps are comparable to the Jeep owned by the Nevada County Sheriff's Office.	50.0000	700.000	DAY	35,000.00	26,250.00	8,750.00
	2. Equipment Use Expenses-Motorcycle Daily Use Fee Notes : The Motorcycle Daily Use Fee applies to the two Honda CRF250L motorcycles purchased by the Nevada County Sheriff's Office with funds outside of the OHV Grants program. The \$150 daily use fee was determined by the comparing daily rental rates from vendors in our area. Tahoe Dirt Bikes, in Nevada County, rents a comparably motorcycle, the Yamaha XT 250, for a daily rental fee of \$200.	60.0000	150.000	DAY	9,000.00	6,750.00	2,250.00
Total for Equipment Use Expenses					44,000.00	33,000.00	11,000.00
5	Equipment Purchases						

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	Line Item	Qty	Rate	UOM	Total	Grant Req.	Match
6	Others						
Total Program Expenses					129,444.00	97,082.00	32,362.00
TOTAL DIRECT EXPENSES					129,444.00	97,082.00	32,362.00
INDIRECT EXPENSES							
Indirect Costs							
1	Indirect Costs						
	1. Indirect Costs-Grant administration / accounting Notes : 1. Indirect Costs-Grant administration / accounting Notes : Hourly rate for an accounting specialist for billing and contract administration.	120.0000	27.210	HRS	3,265.00	2,448.00	817.00
	2. Indirect Costs-Satellite Phones Notes : This is for the purchase of three (3) satellite phones to outfit deputies on OHV patrol in each our Jeep, UTV, and one to the motorcycles. Large portions of the OHV areas in Nevada County lack cell phone reception and radio coverage. This is to allow emergency and/or essential communications by deputies working OHV patrol in remote areas without cell or radio coverage. This is an officer safety issued piece of equipment. One hundred percent of this item's use would be used in the OHV program.	3.0000	1400.000	EA	4,200.00	3,150.00	1,050.00
Total for Indirect Costs					7,465.00	5,598.00	1,867.00
Total Indirect Costs					7,465.00	5,598.00	1,867.00
TOTAL INDIRECT EXPENSES					7,465.00	5,598.00	1,867.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2021
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	Line Item	Qty	Rate	UOM	Total	Grant Req.	Match
	TOTAL EXPENDITURES				136,909.00	102,680.00	34,229.00

Project Cost Summary for Grants and Cooperative Agreements Program - 2021
 Agency: Nevada County Sheriff's Office
 Application: Law Enforcement

10/21/2021

	Category	Total	Grant Req.	Match	Narrative
DIRECT EXPENSES					
Program Expenses					
1	Staff	83,444.00	62,582.00	20,862.00	
2	Contracts	0.00	0.00	0.00	
3	Materials / Supplies	2,000.00	1,500.00	500.00	
4	Equipment Use Expenses	44,000.00	33,000.00	11,000.00	
5	Equipment Purchases	0.00	0.00	0.00	
6	Others	0.00	0.00	0.00	
Total Program Expenses		129,444.00	97,082.00	32,362.00	
TOTAL DIRECT EXPENSES		129,444.00	97,082.00	32,362.00	
INDIRECT EXPENSES					
Indirect Costs					
1	Indirect Costs	7,465.00	5,598.00	1,867.00	
Total Indirect Costs		7,465.00	5,598.00	1,867.00	
TOTAL INDIRECT EXPENSES		7,465.00	5,598.00	1,867.00	
TOTAL EXPENDITURES		136,909.00	102,680.00	34,229.00	