

Attachment A

COUNTY OF NEVADA														
FY 2015-16 BUDGET AMENDMENT REQUEST														
Item #	SBU Title	Org Code				Account Code	Current Budget	Debits ↓Revenue ↑Expense	Credits ↑Revenue ↓Expense	New Budget	GF Impact to Contingency	Impact on Budgeted Fund	Description	
		Fund No.	SBU	Office	Sub-service									
		####	#####	###	#####	#####								
GRAND TOTAL							10,016,534	9,984,275	-	-	(32,259)			
1	DISTRICT ATTY	0101	20103	101	1000	445090	97,414		7,210	104,624	7,210	-	Increase Worker's Comp Fraud Investigation Grant revenue and related	
	DISTRICT ATTY	0101	20103	101	1000	522090	2,500	500		3,000	(500)	-	expenses	
	DISTRICT ATTY	0101	20103	101	1000	522271	12,600	1,500		14,100	(1,500)	-		
	DISTRICT ATTY	0101	20103	101	1000	521470	22,382	5,210		27,592	(5,210)	-		
Subtotal Item 1								7,210	7,210		-	-		
2	LIBRARY	1165	60201	582	1000	474000	-		12,500	12,500	-	12,500	Recreation Mitigation Grant from Planning Dept to fund outdoor theatre stage and seating	
	LIBRARY	1165	60201	582	1000	538566	8,000	12,500		20,500	-	(12,500)		
	LIBRARY	1165	60201	581	1000	510100	224,658	27,605		252,263	-	(27,605)	Salary and Benefits cost related to completion of 15/16 bargaining MOUs	
	LIBRARY	1165	60201	581	1000	510300	77,440	11,022		88,462	-	(11,022)		
	LIBRARY	1165	60201	581	1000	510301	19,545	1,050		20,595	-	(1,050)		
	LIBRARY	1165	60201	581	1000	510400	33,163	4,972		38,135	-	(4,972)		
	LIBRARY	1165	60201	581	1000	510403	887	104		991	-	(104)		
	LIBRARY	1165	60201	585	1000	521000	50	1,500		1,550	-	(1,500)	Additional expenses for landscaping for Doris Foley library.	
Subtotal Item 2								58,753	12,500		-	(46,253)		
3	RECREATION MITIGATION-GV	1627	70101	325	1000	532200	1,000	53,450		54,450	-	(53,450)	Expenditure increase for Condon Park parking lot project approved by Board of Supervisors 8/11/15	
Subtotal Item 3								53,450	-		-	-	(53,450)	
4	ROADS CAPITAL IMPROVEMENT	1114	30154	702	1000	446370	827,800		57,000	884,800	-	57,000	Purchase Right-of-Way for Newtown Road Bike path and other projects	
	ROADS CAPITAL IMPROVEMENT	1114	30154	702	1000	540100	-	57,000		57,000	-	(57,000)		
	ROADS CAPITAL IMPROVEMENT	1114	30154	702	1000	445304	-		488,790	488,790	-	488,790	Revised revenue and expenses for Brunswick-Loma Rica Intersection Project	
	ROADS CAPITAL IMPROVEMENT	1114	30154	702	1000	540711	1,864,900	488,790		2,353,690	-	(488,790)		
	ROADS CAPITAL IMPROVEMENT	1114	30154	702	1000	474000	348,100		33,009	381,109	-	33,009	Revised revenue and expense for Combie Magnolia land purchase	
	ROADS CAPITAL IMPROVEMENT	1114	30154	702	1000	540100	-	33,009		33,009	-	(33,009)		
	MITIGATION FUNDS	1400	30102	701	2000	550700	352,600	33,009		385,609	-	(33,009)		
Subtotal Item 4								611,808	578,799		-	-	(33,009)	
5	ROADS ENGINEERING	1114	30104	702	1000	401500	55,000		36,100	91,100	-	36,100	Increase revenue and expense to fund Local Transportation Mitigation Fee	
	ROADS ENGINEERING	1114	30104	702	1000	521520	9,000	36,100		45,100	-	(36,100)	(LTMF) study	
	ROADS ENGINEERING	1114	30104	702	6000	521520	-	29,700		29,700	-	(29,700)	Increased revenue and expense for non-road fund projects (funded by	
	ROADS ENGINEERING	1114	30104	702	6000	458010	14,000		29,700	43,700	-	29,700	various fees)	
Subtotal Item 5								65,800	65,800		-	-	-	

COUNTY OF NEVADA													
FY 2015-16 BUDGET AMENDMENT REQUEST													
Item #	SBU Title	Org Code				Account Code	Current Budget	Debits ↓Revenue ↑Expense	Credits ↑Revenue ↓Expense	New Budget	GF Impact to Contingency	Impact on Budgeted Fund	Description
		Fund No.	SBU	Office	Sub-service								
#####													
6	ROADS - MAINT CSA-PRD	3152	30103	701	1000	474000	27,526		1,000	28,526	-	1,000	Treasury/Accounting adjustments for Thoroughbred Loop County Service Area (CSA 22)
	ROADS - MAINT CSA-PRD	3152	30103	701	1000	531100	14,000	1,000		15,000	-	(1,000)	
	ROADS - MAINT CSA-PRD	3154	30103	701	1000	474000	-	2,500		2,500	-	2,500	
	ROADS - MAINT CSA-PRD	3154	30103	701	1000	521520	-	2,500		2,500	-	(2,500)	
	ROADS - MAINT CSA-PRD	3151	30103	701	1000	550700	27,526	3,500		31,026	-	(3,500)	
Subtotal Item 6								7,000	3,500		-	(3,500)	
7	HEALTH AND WELLNESS	1589	40102	492	2801	474000	-		40,000	40,000	-	40,000	Increase revenue transfer in from Alcohol and Drug Education fund to Public Health and related
	ALCOHOL&DRUG PROG.	1589	40105	493	7831	474000	69,258	18,298		50,960	-	(18,298)	Money transferred out from Behavioral Health funds to Public Health for
	HEALTH AND WELLNESS	1589	40102	492	2801	521520	-	25,500		25,500	-	(25,500)	expenses for youth leadership program
	HEALTH AND WELLNESS	1589	40102	492	2801	521410	-	1,200		1,200	-	(1,200)	
	HEALTH AND WELLNESS	1589	40102	492	2801	522090	-	11,300		11,300	-	(11,300)	
	HEALTH AND WELLNESS	1589	40102	492	2801	522271	-	2,000		2,000	-	(2,000)	
	ALCOHOL&DRUG PROG.	1146	40105	493	1000	550700	18,298	21,702		40,000	-	(21,702)	youth leadership program
Subtotal Item 7								80,000	40,000		-	(40,000)	
8	CLIENT SVC REALIGNMT	1480	40129	492	1000	440540	38,265		148,766	187,031	-	148,766	Change in State method of allocating realignment - result is net zero impact
	CLIENT SVC REALIGNMT	1480	40129	492	1000	550701	-	148,766		148,766	-	(148,766)	
	HEALTH CLIENT SERVICES	1589	40114	492	3102	440130	158,874	148,766		10,108	-	(148,766)	
	HEALTH CLIENT SERVICES	1589	40114	492	3102	474001	-		148,766	148,766	-	148,766	
	HEALTH CLIENT SERVICES	1589	40114	492	2453	521520	54,600		38,600	16,000	-	38,600	Reduction in contract services and increase in temp staffing costs and
	HEALTH CLIENT SERVICES	1589	40114	492	2453	510200	-	28,110		28,110	-	(28,110)	charges from HHSA Admin
	HEALTH CLIENT SERVICES	1589	40114	492	2453	510300	-	2,151		2,151	-	(2,151)	
	HEALTH CLIENT SERVICES	1589	40114	492	2453	510403	-	773		773	-	(773)	
	HEALTH CLIENT SERVICES	1589	40114	492	2453	538013	-	7,566		7,566	-	(7,566)	
Subtotal Item 8								336,132	336,132		-	-	
9	ADULT BEHAVIORAL HEALTH	1589	40110	493	8301	445200	694,579		34,299	728,878	-	34,299	Increase Triage grant allocation revenue to match actual grant amount and related expense increase
	ADULT BEHAVIORAL HEALTH	1589	40110	493	8502	521520	454,604	34,299		488,903	-	(34,299)	
	ADULT BEHAVIORAL HEALTH	1589	40110	493	8501	445300	50,247		449,753	500,000	-	449,753	Shift Crisis Stabilization grant funds and expenses to the current 15/16 fiscal year
	ADULT BEHAVIORAL HEALTH	1589	40110	493	8501	550700	74,234	342,753		416,987	-	(342,753)	
	ADULT BEHAVIORAL HEALTH	1589	40110	493	8501	521480	-	4,000		4,000	-	(4,000)	
	ADULT BEHAVIORAL HEALTH	1589	40110	493	8501	521470	-	1,000		1,000	-	(1,000)	
	ADULT BEHAVIORAL HEALTH	1589	40110	493	8501	521410	3,640	15,000		18,640	-	(15,000)	
	ADULT BEHAVIORAL HEALTH	1589	40110	493	8501	474001	320,249	87,000		233,249	-	(87,000)	Reduce 1991 Mental Hlth Realignment draw in 15/16
	MENTAL HEALTH REALIGNMENT	1480	40119	493	1000	550701	4,246,517		87,000	4,159,517	-	87,000	
Subtotal Item 9								484,052	571,052		-	87,000	

COUNTY OF NEVADA														
FY 2015-16 BUDGET AMENDMENT REQUEST														
Item #	SBU Title	Org Code				Account Code	Current Budget	Debits ↓Revenue ↑Expense	Credits ↑Revenue ↓Expense	New Budget	GF Impact to Contingency	Impact on Budgeted Fund	Description	
		Fund No.	SBU	Office	Sub-service									
		###	###	###	###	#####								
10	EMERGENCY PREPAREDNESS	1150	40107	492	7101	446700	148,477		98,000	246,477	-	98,000	Prior year grant funds booked into 15/16 and transfer of those funds to Public Health operating fund	
	EMERGENCY PREPAREDNESS	1150	40107	492	7115	446700	112,954		67,000	179,954	-	67,000		
	EMERGENCY PREPAREDNESS	1150	40107	492	7101	520010	-	98,000		98,000	-	(98,000)		
	EMERGENCY PREPAREDNESS	1150	40107	492	7115	520010	-	67,000		67,000	-	(67,000)		
	EMERGENCY PREPAREDNESS	1589	40107	492	7101	462000	-		98,000	98,000	-	98,000		
	EMERGENCY PREPAREDNESS	1589	40107	492	7115	462000	-		67,000	67,000	-	67,000		
	EMERGENCY PREPAREDNESS	1150	40107	492	7116	446700	-		66,981	66,981	-	66,981	Increase in current year grant funds and expenditures for Public Health Officer	
	EMERGENCY PREPAREDNESS	1150	40107	492	7116	538552	-	66,981		66,981	-	(66,981)		
	EMERGENCY PREPAREDNESS	1589	40107	492	7116	521520	-	12,500		12,500	-	(12,500)	Ebola response program, Healthcare Leadership program and GIS	
	EMERGENCY PREPAREDNESS	1589	40107	492	7116	522090	-	16,981		16,981	-	(16,981)	tracking training	
	EMERGENCY PREPAREDNESS	1589	40107	492	7116	522271	-	37,500		37,500	-	(37,500)		
	EMERGENCY PREPAREDNESS	1589	40107	492	7116	561552	-		66,981	(66,981)	-	66,981		
Subtotal Item 10								298,962	463,962		-	165,000		
11	SHERIFF CORRECTIONS	0101	20301	153	1000	520500	459,500	10,000		469,500	(10,000)	-	Reclassify expenses related to purchase of braising pan for the Jail	
	SHERIFF CORRECTIONS	0101	20301	153	1000	522090	37,785	8,810		46,595	(8,810)	-		
Subtotal Item 11								18,810	-		(18,810)	-		
12	SHERIFF SERVICES	1680	20201	151	1000	445090	2,500		17,500	20,000	-	17,500	Increased state asset forfeiture revenue and sharing of revenue with Grass Valley PD	
	SHERIFF SERVICES	1680	20201	151	1000	522090	-	5,600		5,600	-	(5,600)		
Subtotal Item 12								5,600	17,500		-	11,900		
13	SHERIFF SERVICES	1450	20201	151	1000	520010	-	15,166		15,166	-	(15,166)	Unbudgeted expense for Victim Restitution. (Originally deposited to Asset Forfeiture in FY 14/15.)	
Subtotal Item 13								15,166	-		-	(15,166)		
14	SHERIFF SERVICES	0101	20201	151	1000	474000	703,140		3,800	706,940	3,800	-	Increase transfer of Civil Attachment Assessment dollars to operating fund, and related volunteer expenses	
	SHERIFF SERVICES	0101	20201	151	1000	522090	6,530	3,800		10,330	(3,800)	-		
	SHERIFF SERVICES	1169	20201	151	1000	550700	53,625	3,800		57,425	-	(3,800)		
Subtotal Item 14								7,600	3,800		-	(3,800)		
15	SHERIFF SERVICES	1450	20201	151	1000	550700	273,509	10,000		283,509	-	(10,000)	Increase transfer from Federal Asset Forfeiture fund for increased helicopter services	
	SHERIFF SERVICES	0101	20201	152	1000	474000	2,200,345		10,000	2,210,345	10,000	-		
	SHERIFF SERVICES	0101	20201	152	1000	521520	109,395	10,000		119,395	(10,000)	-		
Subtotal Item 15								20,000	10,000		-	(10,000)		
16	ANIMAL CONTROL	0101	20704	156	1000	538013	3,508	25,000		28,508	(25,000)	-	Reimburse Auditor/Controllor for Animal Shelter audit.	
16	AUDITOR/CONTROLLER	0101	10202	041	1000	521520	2,500	25,000		27,500	(25,000)	-	Contract with outside Auditor to audit Animal Shelter Contractor	
16	AUDITOR/CONTROLLER	0101	10202	041	1000	561013			25,000	(25,000)	25,000	-		
Subtotal Item 16								50,000	25,000		(25,000)	-		
17	SHERIFF CORRECTIONS	0101	20301	153	1000	520900	122,900	21,750		144,650	(21,750)	-	Increase expenses for: Havis Prisoner Transport Insert; Jail Security System Maintenance contract;	
	SHERIFF CORRECTIONS	0101	20301	153	1000	538567	-	25,000		25,000	(25,000)	-	Negative Air Pressure to Medical Unit; Upgrade Grease Trap; Inmate	
	SHERIFF CORRECTIONS	0101	20301	153	1000	538567	-	30,000		30,000	(30,000)	-	Transport Van	
	SHERIFF CORRECTIONS	0101	20301	153	1000	540500	-	37,000		37,000	(37,000)	-		
Subtotal Item 17								113,750	-		(113,750)	-		

COUNTY OF NEVADA													
FY 2015-16 BUDGET AMENDMENT REQUEST													
Item #	SBU Title	Org Code				Account Code	Current Budget	Debits ↓Revenue ↑Expense	Credits ↑Revenue ↓Expense	New Budget	GF Impact to Contingency	Impact on Budgeted Fund	Description
		Fund No.	SBU	Office	Sub-service								
		###	###	###	###	#####							
18	VETERANS SERVICES ADMIN	1589	50501	496	1000	445090	25,000		6,431	31,431	-	6,431	Increased State revenue and offsetting increase in contract expenses
	VETERANS SERVICES ADMIN	1589	50501	496	1000	521520	28,342	6,431		34,773	-	(6,431)	
Subtotal Item 18								6,431	6,431		-	-	
19	ELIGIBILITY SERVICES ADMIN	1589	50105	494	5001	440450	2,497,439		263,750	2,761,189	-	263,750	Adjust budget for Cal Works Homeless Rapid Rehousing Award and contracted services
	ELIGIBILITY SERVICES ADMIN	1589	50105	494	5001	521520	2,381,294	263,750		2,645,044	-	(263,750)	
	ELIGIBILITY SERVICES ADMIN	1589	50105	494	5001	440450	2,497,439		1,050	2,498,489	-	1,050	Adjust capital asset budget to allow for purchase of Ford Explorer
	ELIGIBILITY SERVICES ADMIN	1589	50105	494	5001	446050	4,268,409		1,950	4,270,359	-	1,950	
	ELIGIBILITY SERVICES ADMIN	1589	50105	494	5001	540500	30,000	3,000		33,000	-	(3,000)	
Subtotal Item 19								266,750	266,750		-	-	
20	ADULT BEHAVIORAL HEALTH	1589	40110	493	8301	446250	2,811,176		20,000	2,831,176	-	20,000	Increased Revenue: Medi-Cal, Placer County contract, MHSA,
	ADULT BEHAVIORAL HEALTH	1589	40110	493	8301	446250	2,811,176		10,900	2,822,076	-	10,900	and Realignment and related transfers and
	ADULT BEHAVIORAL HEALTH	1589	40110	493	8401	452000	496,080		105,000	601,080	-	105,000	expenses for psychiatry contract, Placer County service provider contract
	ADULT BEHAVIORAL HEALTH	1589	40110	493	8201	474001	466,810		20,000	486,810	-	20,000	
	MENTAL HEALTH REALIGNMENT	1480	40119	493	1000	550701	4,246,517	20,000		4,266,517	-	(20,000)	
	ADULT BEHAVIORAL HEALTH	1512	40110	493	1000	538552	431,832	10,900		442,732	-	(10,900)	
	ADULT BEHAVIORAL HEALTH	1589	40110	493	8401	521520	1,074,322	105,000		1,179,322	-	(105,000)	
	ADULT BEHAVIORAL HEALTH	1512	40110	493	1000	521520	1,626,072	40,215		1,666,287	-	(40,215)	
	ADULT BEHAVIORAL HEALTH	1589	40110	493	8301	521520	2,416,794		40,215	2,376,579	-	40,215	
	ADULT BEHAVIORAL HEALTH	1589	40110	493	8201	521520	1,022,500	40,000		1,062,500	-	(40,000)	
	ADULT BEHAVIORAL HEALTH	1589	40110	493	8301	521520	2,416,794	21,800		2,438,594	-	(21,800)	
	ADULT BEHAVIORAL HEALTH	1589	40110	493	8301	561552	(338,767)		10,900	(349,667)	-	10,900	
Subtotal Item 20								237,915	207,015		-	(30,900)	
21	DSS REALIGNMENT-CHILD POVERTY	1480	40118	494	3000	440540	78,566		75,492	154,058	-	75,492	Reclassification of Sales Tax/Motor Veh License Fee Realignment
	DSS REALIGNMENT	1480	40118	494	1000	440540	979,492		2,284,981	3,264,473	-	2,284,981	for Dept of Social Services related to SB79
	DSS REALIGNMENT	1480	40118	494	1000	550701	1,108,337	2,360,473		3,468,810	-	(2,360,473)	
	ADULT SERVICES ADMIN	1589	50103	494	1101	440130	224,898	224,898		-	-	(224,898)	
	ADULT SERVICES ADMIN	1589	50103	494	1101	474001	-		224,898	224,898	-	224,898	
	CHILDREN'S SERVICES ADMIN	1589	50104	494	3101	440130	494,369	494,369		-	-	(494,369)	
	CHILDREN'S SERVICES ADMIN	1589	50104	494	3101	474001	15,360		494,369	509,729	-	494,369	
	ELIGIBILITY ADMIN	1589	50105	494	5001	440130	168,808	168,308		500	-	(168,308)	
	ELIGIBILITY ADMIN	1589	50105	494	5001	474001	67,080		168,308	235,388	-	168,308	
	IN HOME SUPPORTIVE SERVICES	1589	50206	494	1000	440130	1,649,358	1,397,406		251,952	-	(1,397,406)	
	IN HOME SUPPORTIVE SERVICES	1589	50206	494	1000	474001	-		1,397,406	1,397,406	-	1,397,406	
Subtotal Item 21								4,645,454	4,645,454		-	-	

COUNTY OF NEVADA													
FY 2015-16 BUDGET AMENDMENT REQUEST													
Item #	SBU Title	Org Code				Account Code	Current Budget	Debits ↓Revenue ↑Expense	Credits ↑Revenue ↓Expense	New Budget	GF Impact to Contingency	Impact on Budgeted Fund	Description
		Fund No.	SBU	Office	Sub-service								
		####	####	####	####								
22	HHSA ADMIN	1589	50101	491	1000	521800	127,200	266,863		394,063	-	(266,863)	Transferring budget from department level to Hlth & Human Services
	HHSA ADMIN	1589	50101	491	1000	522400	-	16,278		16,278	-	(16,278)	Agency Admin to pay for Brighton Greens expenses
	HHSA ADMIN	1589	50101	491	1000	521000	-	3,550		3,550	-	(3,550)	
	HHSA ADMIN	1589	50101	491	1000	520690	500			3,000	-	(2,500)	
	HHSA ADMIN	1589	50101	491	1000	538566	1,500	2,500		4,000	-	(2,500)	
	HHSA ADMIN	1589	50101	491	1000	521520	25,480	36,910		62,390	-	(36,910)	
	HHSA ADMIN	1589	50101	491	1000	520650	-	8,520		8,520	-	(8,520)	
	HHSA ADMIN	1589	50101	491	1000	521470	76,500	20,000		96,500	-	(20,000)	
	HHSA ADMIN	1589	50101	491	1000	521410	10,000	60,100		70,100	-	(60,100)	
	HHSA ADMIN	1589	50101	491	1000	538551	5,165	271,776		276,941	-	(271,776)	
	HHSA ADMIN	1589	50101	491	1000	561551	(411,931)		683,413	(1,095,344)	-	683,413	
	HHSA ADMIN	1589	50101	491	1000	561552	-		5,584	(5,584)	-	5,584	
	WIC	1589	40102	492	3401	521800	38,777		18,755	20,022	-	18,755	
	WIC	1589	40102	492	3401	538014	34,034	18,545		52,579	-	(18,545)	
	PH ADMIN	1589	40101	492	1101	474001	12,960		27,106	40,066	-	27,106	
	PH ADMIN	1480	40121	492	1000	550701	162,960	27,106		190,066	-	(27,106)	
	PH ADMIN	1589	40101	492	1101	521800	17,032		15,772	1,260	-	15,772	
	PH ADMIN	1589	40101	492	1101	538014	696,988	42,878		739,866	-	(42,878)	
	CHILDREN'S BH	1589	40104	493	1000	520650	2,274		2,274	-	-	2,274	
	CHILDREN'S BH	1589	40104	493	1000	520690	667		667	-	-	667	
	CHILDREN'S BH	1589	40104	493	1000	521000	948		948	-	-	948	
	CHILDREN'S BH	1589	40104	493	1000	521520	3,175,591		5,858	3,169,733	-	5,858	
	CHILDREN'S BH	1589	40104	493	1000	521800	54,981		54,981	-	-	54,981	
	CHILDREN'S BH	1589	40104	493	1000	522090	35,925		29,925	6,000	-	29,925	
	CHILDREN'S BH	1589	40104	493	1000	522400	4,345		4,345	-	-	4,345	
	CHILDREN'S BH	1589	40104	493	1000	538014	19,080	97,343		116,423	-	(97,343)	
	SOCIAL SERVICES	1589	50105	494	5001	440450	2,497,439		38,049	2,535,488	-	38,049	
	SOCIAL SERVICES	1589	50105	494	5001	446050	4,268,403		70,662	4,339,065	-	70,662	
	SOCIAL SERVICES	1589	50105	494	5001	521800	244,977		243,162	1,815	-	243,162	
	SOCIAL SERVICES	1589	50105	494	5001	522400	19,215		19,215	-	-	19,215	
	SOCIAL SERVICES	1589	50105	494	5001	521000	4,021		4,021	-	-	4,021	
	SOCIAL SERVICES	1589	50105	494	5001	520690	2,952		2,952	-	-	2,952	
	SOCIAL SERVICES	1589	50105	494	5001	538566	4,111		2,611	1,500	-	2,611	
	SOCIAL SERVICES	1589	50105	494	5001	521520	2,381,294		25,906	2,355,388	-	25,906	
	SOCIAL SERVICES	1589	50105	494	5001	520650	10,058		10,058	-	-	10,058	
	SOCIAL SERVICES	1589	50105	494	5001	538014	85,205	416,636		501,841	-	(416,636)	
	CHILD PROTECTIVE SERVICES	1589	50104	494	3101	474001	15,360		22,802	38,162	-	22,802	
	CHILD PROTECTIVE SERVICES	1589	50104	494	3101	521800	42,684		42,684	-	-	42,684	
	CHILD PROTECTIVE SERVICES	1589	50104	494	3101	522400	3,373		3,373	-	-	3,373	
	CHILD PROTECTIVE SERVICES	1589	50104	494	3101	521000	2,235		735	1,500	-	735	
	CHILD PROTECTIVE SERVICES	1589	50104	494	3101	520690	866		518	348	-	518	
	CHILD PROTECTIVE SERVICES	1589	50104	494	3101	538566	1,667		667	1,000	-	667	
	CHILD PROTECTIVE SERVICES	1589	50104	494	3101	521520	883,289		4,547	878,742	-	4,547	
	CHILD PROTECTIVE SERVICES	1589	50104	494	3101	520650	1,765		1,765	-	-	1,765	
	CHILD PROTECTIVE SERVICES	1480	40118	494	1000	550701	1,108,337	22,802		1,131,139	-	(22,802)	
	CHILD PROTECTIVE SERVICES	1589	50104	494	3101	538014	145,377	77,091		222,468	-	(77,091)	
	VETERAN SERVICES	1589	50501	496	1000	521800	19,631		19,631	-	-	19,631	
	VETERAN SERVICES	1589	50501	496	1000	522400	1,551		1,551	-	-	1,551	
	VETERAN SERVICES	1589	50501	496	1000	521000	339		339	-	-	339	
	VETERAN SERVICES	1589	50501	496	1000	520690	238		238	-	-	238	
	VETERAN SERVICES	1589	50501	496	1000	538566	238		238	-	-	238	
	VETERAN SERVICES	1589	50501	496	1000	521520	28,342		2,092	26,250	-	2,092	
	VETERAN SERVICES	1589	50501	496	1000	520650	812		812	-	-	812	
	VETERAN SERVICES	1589	50501	496	1000	538014	12,404	36,939		49,343	-	(36,939)	

COUNTY OF NEVADA													
FY 2015-16 BUDGET AMENDMENT REQUEST													
Item #	SBU Title	Org Code				Account Code	Current Budget	Debits ↓Revenue ↑Expense	Credits ↑Revenue ↓Expense	New Budget	GF Impact to Contingency	Impact on Budgeted Fund	Description
		Fund No.	SBU	Office	Sub-service								
		###	###	###	###								
	CHILD SUPPORT SERVICES	1125	20109	381	1000	521800	13,305		4,305	9,000	-	4,305	
	CHILD SUPPORT SERVICES	1125	20109	381	1000	522400	340		340	-	-	340	
	CHILD SUPPORT SERVICES	1125	20109	381	1000	521000	74		74	-	-	74	
	CHILD SUPPORT SERVICES	1125	20109	381	1000	520690	52		52	-	-	52	
	CHILD SUPPORT SERVICES	1125	20109	381	1000	538566	552		52	500	-	52	
	CHILD SUPPORT SERVICES	1125	20109	381	1000	521520	27,289		459	26,830	-	459	
	CHILD SUPPORT SERVICES	1125	20109	381	1000	520650	178		178	-	-	178	
	CHILD SUPPORT SERVICES	1125	20109	381	1000	446290	2,674,021		124	2,674,145	-	124	
	CHILD SUPPORT SERVICES	1125	20109	381	1000	538014	-	5,584		5,584	-	(5,584)	
Subtotal Item 22								1,433,921	1,373,840		-	(60,081)	
22.5	FINANCING SOURCES&USES	0101	10206	272	1000	400800	68,615		10,000	78,615	10,000	-	Increased General Fund revenue (Transfer Taxes, Supplemental Taxes and related)
	FINANCING SOURCES&USES	0101	10206	272	1000	401000	793,836		54,200	848,036	54,200	-	
	FINANCING SOURCES&USES	0101	10206	272	1000	401700	300,881		42,000	342,881	42,000	-	
	FINANCING SOURCES&USES	0101	10206	272	1000	457900	83,730		51,360	135,090	51,360	-	
Subtotal Item 22.5								-	157,560		157,560	-	
23	CLERK OF THE BOARD ADMIN	0101	10101	751	1000	510100	541,410	10,926		552,336	(10,926)	-	Salary and benefit increases due to bargaining that concluded in June for the
	CLERK OF THE BOARD ADMIN	0101	10101	751	1000	510300	169,828	4,679		174,507	(4,679)	-	15/16 fiscal year and health insurance rate increases, and impact of revised
	CLERK OF THE BOARD ADMIN	0101	10101	751	1000	510301	47,103	446		47,549	(446)	-	Temp Staffing salary schedule; and offsetting reduction in setaside funds
	CLERK OF THE BOARD ADMIN	0101	10101	751	1000	510400	100,234	2,315		102,549	(2,315)	-	
	CLERK OF THE BOARD ADMIN	0101	10101	751	1000	510403	2,472	32		2,504	(32)	-	
	CLERK OF THE BOARD ADMIN	0101	10101	751	1000	510200	13,224	4,144		17,368	(4,144)	-	
	CHIEF EXECUTIVE ADMIN	0101	10103	271	1000	510100	732,671	10,581		743,252	(10,581)	-	
	CHIEF EXECUTIVE ADMIN	0101	10103	271	1000	510300	254,172	4,533		258,705	(4,533)	-	
	CHIEF EXECUTIVE ADMIN	0101	10103	271	1000	510301	63,726	432		64,158	(432)	-	
	CHIEF EXECUTIVE ADMIN	0101	10103	271	1000	510400	76,938	1,777		78,715	(1,777)	-	
	CHIEF EXECUTIVE ADMIN	0101	10103	271	1000	510403	3,103	31		3,134	(31)	-	
	ASSESSOR	0101	10201	011	1000	510100	1,276,666	27,846		1,304,512	(27,846)	-	
	ASSESSOR	0101	10201	011	1000	510300	444,142	11,276		455,418	(11,276)	-	
	ASSESSOR	0101	10201	011	1000	510301	111,056	1,074		112,130	(1,074)	-	
	ASSESSOR	0101	10201	011	1000	510400	226,288	5,227		231,515	(5,227)	-	
	ASSESSOR	0101	10201	011	1000	510403	4,871	65		4,936	(65)	-	
	AUDITOR-CONTROLLER	0101	10202	041	1000	510100	864,862	39,338		904,200	(39,338)	-	
	AUDITOR-CONTROLLER	0101	10202	041	1000	510300	306,063	19,800		325,863	(19,800)	-	
	AUDITOR-CONTROLLER	0101	10202	041	1000	510301	76,049	1,887		77,936	(1,887)	-	
	AUDITOR-CONTROLLER	0101	10202	041	1000	510400	171,311	3,957		175,268	(3,957)	-	
	AUDITOR-CONTROLLER	0101	10202	041	1000	510403	4,492	70		4,562	(70)	-	
	AUDITOR-CONTROLLER	0101	10202	041	1000	510200	44,060	2,305		46,365	(2,305)	-	
	TREASURER ADMIN	0101	10203	231	1000	510100	280,076	5,697		285,773	(5,697)	-	
	TREASURER ADMIN	0101	10203	231	1000	510300	96,781	2,230		99,011	(2,230)	-	
	TREASURER ADMIN	0101	10203	231	1000	510301	24,367	212		24,579	(212)	-	
	TREASURER ADMIN	0101	10203	231	1000	510400	65,738	2,370		68,108	(2,370)	-	
	TREASURER ADMIN	0101	10203	231	1000	510403	1,117	22		1,139	(22)	-	
	PURCHASING	0101	10204	418	1000	510100	109,055	4,406		113,461	(4,406)	-	
	PURCHASING	0101	10204	418	1000	510300	37,264	1,724		38,988	(1,724)	-	
	PURCHASING	0101	10204	418	1000	510301	9,488	164		9,652	(164)	-	
	PURCHASING	0101	10204	418	1000	510400	22,559	521		23,080	(521)	-	
	PURCHASING	0101	10204	418	1000	510403	414	8		422	(8)	-	
	COLLECTIONS	0101	10205	413	1000	510100	97,722	1,954		99,676	(1,954)	-	
	COLLECTIONS	0101	10205	413	1000	510300	33,391	765		34,156	(765)	-	
	COLLECTIONS	0101	10205	413	1000	510301	8,502	73		8,575	(73)	-	
	COLLECTIONS	0101	10205	413	1000	510400	16,505	381		16,886	(381)	-	
	COLLECTIONS	0101	10205	413	1000	510403	371	7		378	(7)	-	

COUNTY OF NEVADA													
FY 2015-16 BUDGET AMENDMENT REQUEST													
Item #	SBU Title	Org Code				Account Code	Current Budget	Debits ↓Revenue ↑Expense	Credits ↑Revenue ↓Expense	New Budget	GF Impact to Contingency	Impact on Budgeted Fund	Description
		Fund No.	SBU	Office	Sub-service								
		#####	#####	#####	#####								
	CO COUNSEL ADMIN	0101	10301	611	1000	510100	707,103	28,173		735,276	(28,173)	-	
	CO COUNSEL ADMIN	0101	10301	611	1000	510300	243,696	16,483		260,179	(16,483)	-	
	CO COUNSEL ADMIN	0101	10301	611	1000	510301	61,518	1,571		63,089	(1,571)	-	
	CO COUNSEL ADMIN	0101	10301	611	1000	510400	83,759	1,935		85,694	(1,935)	-	
	CO COUNSEL ADMIN	0101	10301	611	1000	510403	2,717	74		2,791	(74)	-	
	PERSONNEL SVCS - ADMIN	0101	10401	641	1000	510100	550,869	18,369		569,238	(18,369)	-	
	PERSONNEL SVCS - ADMIN	0101	10401	641	1000	510300	195,510	7,911		203,421	(7,911)	-	
	PERSONNEL SVCS - ADMIN	0101	10401	641	1000	510301	47,989	754		48,743	(754)	-	
	PERSONNEL SVCS - ADMIN	0101	10401	641	1000	510400	98,318	2,271		100,589	(2,271)	-	
	PERSONNEL SVCS - ADMIN	0101	10401	641	1000	510403	2,108	50		2,158	(50)	-	
	ELECTIONS ADMIN	0101	10501	073	1000	510100	192,967	4,808		197,775	(4,808)	-	
	ELECTIONS ADMIN	0101	10501	073	1000	510300	73,635	1,989		75,624	(1,989)	-	
	ELECTIONS ADMIN	0101	10501	073	1000	510301	16,788	190		16,978	(190)	-	
	ELECTIONS ADMIN	0101	10501	073	1000	510400	36,499	843		37,342	(843)	-	
	ELECTIONS ADMIN	0101	10501	073	1000	510403	2,649	10		2,659	(10)	-	
	ELECTIONS ADMIN	0101	10501	073	1000	510200	69,658	7,291		76,949	(7,291)	-	
	FACILITIES MGMT	0101	10702	415	1000	510100	646,947	9,033		655,980	(9,033)	-	
	FACILITIES MGMT	0101	10702	415	1000	510300	231,460	3,576		235,036	(3,576)	-	
	FACILITIES MGMT	0101	10702	415	1000	510301	56,284	341		56,625	(341)	-	
	FACILITIES MGMT	0101	10702	415	1000	510400	146,252	3,378		149,630	(3,378)	-	
	FACILITIES MGMT	0101	10702	415	1000	510403	3,708	34		3,742	(34)	-	
	FACILITIES MGMT	0101	10702	415	1000	510200	45,580	3,476		49,056	(3,476)	-	
	IGS ADMINISTRATION	0101	11003	531	1000	510100	630,853	5,283		636,136	(5,283)	-	
	IGS ADMINISTRATION	0101	11003	531	1000	510300	219,082	2,100		221,182	(2,100)	-	
	IGS ADMINISTRATION	0101	11003	531	1000	510301	54,884	200		55,084	(200)	-	
	IGS ADMINISTRATION	0101	11003	531	1000	510400	93,141	2,152		95,293	(2,152)	-	
	IGS ADMINISTRATION	0101	11003	531	1000	510403	2,414	17		2,431	(17)	-	
	IGS ADMINISTRATION	0101	11003	531	1000	510200	0	1,833		1,833	(1,833)	-	
	INFORMATION SYSTEMS	0101	11007	531	7000	510100	373,619	29,817		403,436	(29,817)	-	
	INFORMATION SYSTEMS	0101	11007	531	7000	510300	131,273	11,873		143,146	(11,873)	-	
	INFORMATION SYSTEMS	0101	11007	531	7000	510301	32,505	1,131		33,636	(1,131)	-	
	INFORMATION SYSTEMS	0101	11007	531	7000	510400	65,764	6,751		72,515	(6,751)	-	
	INFORMATION SYSTEMS	0101	11007	531	7000	510403	1,447	113		1,560	(113)	-	
	GEOGRAPHIC INFO SYS	0101	11008	536	1000	510100	206,183	5,611		211,794	(5,611)	-	
	GEOGRAPHIC INFO SYS	0101	11008	536	1000	510300	71,707	2,254		73,961	(2,254)	-	
	GEOGRAPHIC INFO SYS	0101	11008	536	1000	510301	17,938	215		18,153	(215)	-	
	GEOGRAPHIC INFO SYS	0101	11008	536	1000	510400	50,190	1,159		51,349	(1,159)	-	
	GEOGRAPHIC INFO SYS	0101	11008	536	1000	510403	783	16		799	(16)	-	
	COURT SECURITY	0101	20101	155	6062	510100	458,252	4,409		462,661	(4,409)	-	
	COURT SECURITY	0101	20101	155	6062	510300	288,304	2,944		291,248	(2,944)	-	
	COURT SECURITY	0101	20101	155	6062	510301	39,868	281		40,149	(281)	-	
	COURT SECURITY	0101	20101	155	6062	510400	96,735	2,235		98,970	(2,235)	-	
	COURT SECURITY	0101	20101	155	6062	510403	1,741	13		1,754	(13)	-	
	DISTRICT ATTORNEY	0101	20103	101	1000	510100	1,955,549	70,698		2,026,247	(70,698)	-	
	DISTRICT ATTORNEY	0101	20103	101	1000	510300	766,215	35,507		801,722	(35,507)	-	
	DISTRICT ATTORNEY	0101	20103	101	1000	510301	170,133	3,383		173,516	(3,383)	-	
	DISTRICT ATTORNEY	0101	20103	101	1000	510400	247,535	5,718		253,253	(5,718)	-	
	DISTRICT ATTORNEY	0101	20103	101	1000	510403	11,054	190		11,244	(190)	-	
	DISTRICT ATTORNEY	0101	20103	101	1000	510200	139,414	4,371		143,785	(4,371)	-	
	PUBLIC DEFENDER	0101	20107	671	1000	510100	1,068,512	37,445		1,105,957	(37,445)	-	
	PUBLIC DEFENDER	0101	20107	671	1000	510300	387,456	18,123		405,579	(18,123)	-	
	PUBLIC DEFENDER	0101	20107	671	1000	510301	92,961	1,727		94,688	(1,727)	-	
	PUBLIC DEFENDER	0101	20107	671	1000	510400	124,106	2,867		126,973	(2,867)	-	
	PUBLIC DEFENDER	0101	20107	671	1000	510403	4,966	101		5,067	(101)	-	
	PUBLIC DEFENDER	0101	20107	671	1000	510200	33,510	6,950		40,460	(6,950)	-	
	SHERIFF - OPERATIONS	0101	20201	151	1000	510100	1,300,738	99,052		1,399,790	(99,052)	-	
	SHERIFF - OPERATIONS	0101	20201	151	1000	510300	538,791	58,915		597,706	(58,915)	-	

COUNTY OF NEVADA													
FY 2015-16 BUDGET AMENDMENT REQUEST													
Item #	SBU Title	Org Code				Account Code	Current Budget	Debits ↓Revenue ↑Expense	Credits ↑Revenue ↓Expense	New Budget	GF Impact to Contingency	Impact on Budgeted Fund	Description
		Fund No.	SBU	Office	Sub-service								
		###	###	###	###								
	SHERIFF - OPERATIONS	0101	20201	151	1000	510301	113,164	5,614	118,778	(5,614)	-		
	SHERIFF - OPERATIONS	0101	20201	151	1000	510400	223,700	21,671	245,371	(21,671)	-		
	SHERIFF - OPERATIONS	0101	20201	151	1000	510403	6,356	272	6,628	(272)	-		
	SHERIFF - OPERATIONS	0101	20201	151	1000	510200	50,568	4,205	54,773	(4,205)	-		
	DISPATCH SERVICES	0101	20204	157	1000	510100	676,967	24,503	701,470	(24,503)	-		
	DISPATCH SERVICES	0101	20204	157	1000	510300	271,720	9,801	281,521	(9,801)	-		
	DISPATCH SERVICES	0101	20204	157	1000	510301	58,896	934	59,830	(934)	-		
	DISPATCH SERVICES	0101	20204	157	1000	510400	151,249	3,494	154,743	(3,494)	-		
	DISPATCH SERVICES	0101	20204	157	1000	510200	30,525	3,560	34,085	(3,560)	-		
	DISPATCH SERVICES	0101	20204	157	1000	510403	3,454	46	3,500	(46)	-		
	WBCF - CORRECTIONS	0101	20301	153	1000	510100	3,598,676	111,372	3,710,048	(111,372)	-		
	WBCF - CORRECTIONS	0101	20301	153	1000	510300	1,365,288	47,145	1,412,433	(47,145)	-		
	WBCF - CORRECTIONS	0101	20301	153	1000	510301	313,085	4,492	317,577	(4,492)	-		
	WBCF - CORRECTIONS	0101	20301	153	1000	510400	726,082	16,772	742,854	(16,772)	-		
	WBCF - CORRECTIONS	0101	20301	153	1000	510403	14,178	290	14,468	(290)	-		
	WBCF - CORRECTIONS	0101	20301	153	1000	510200	13,038	1,274	14,312	(1,274)	-		
	TRUCKEE OPERATIONS	0101	20304	154	2161	510100	207,818	18,533	226,351	(18,533)	-		
	TRUCKEE OPERATIONS	0101	20304	154	2161	510300	119,986	7,331	127,317	(7,331)	-		
	TRUCKEE OPERATIONS	0101	20304	154	2161	510301	18,080	699	18,779	(699)	-		
	TRUCKEE OPERATIONS	0101	20304	154	2161	510400	34,446	3,636	38,082	(3,636)	-		
	TRUCKEE OPERATIONS	0101	20304	154	2161	510403	790	45	835	(45)	-		
	JUVENILE HALL	0101	20310	202	1000	510100	1,256,805	44,731	1,301,536	(44,731)	-		
	JUVENILE HALL	0101	20310	202	1000	510300	455,913	17,887	473,800	(17,887)	-		
	JUVENILE HALL	0101	20310	202	1000	510301	109,342	1,704	111,046	(1,704)	-		
	JUVENILE HALL	0101	20310	202	1000	510400	305,983	7,068	313,051	(7,068)	-		
	JUVENILE HALL	0101	20310	202	1000	510403	9,723	88	9,811	(88)	-		
	JUVENILE HALL	0101	20310	202	1000	510200	179,179	25,463	204,642	(25,463)	-		
	PROBATION	0101	20320	201	1000	510100	2,027,954	18,044	2,045,998	(18,044)	-		
	PROBATION	0101	20320	201	1000	510300	706,823	7,150	713,973	(7,150)	-		
	PROBATION	0101	20320	201	1000	510301	176,432	681	177,113	(681)	-		
	PROBATION	0101	20320	201	1000	510400	392,883	9,076	401,959	(9,076)	-		
	PROBATION	0101	20320	201	1000	510403	7,762	38	7,800	(38)	-		
	AG SERVICES	0101	20601	301	1000	510100	288,543	4,303	292,846	(4,303)	-		
	AG SERVICES	0101	20601	301	1000	510300	100,020	1,867	101,887	(1,867)	-		
	AG SERVICES	0101	20601	301	1000	510301	25,100	1,705	26,805	(1,705)	-		
	AG SERVICES	0101	20601	301	1000	510400	47,320	1,093	48,413	(1,093)	-		
	AG SERVICES	0101	20601	301	1000	510403	1,093	13	1,106	(13)	-		
	AG SERVICES	0101	20601	301	1000	510200	0	103	103	(103)	-		
	EMERGENCY MGMT	0101	20702	414	1000	510400	3,674	85	3,759	(85)	-		
	EMERGENCY MGMT	0101	20702	414	1000	510200	18,340	309	18,649	(309)	-		
	ANIMAL CONTROL	0101	20704	156	1000	510100	165,136	4,031	169,167	(4,031)	-		
	ANIMAL CONTROL	0101	20704	156	1000	510300	58,333	1,594	59,927	(1,594)	-		
	ANIMAL CONTROL	0101	20704	156	1000	510301	14,367	152	14,519	(152)	-		
	ANIMAL CONTROL	0101	20704	156	1000	510400	64,499	1,490	65,989	(1,490)	-		
	ANIMAL CONTROL	0101	20704	156	1000	510403	628	12	640	(12)	-		

COUNTY OF NEVADA													
FY 2015-16 BUDGET AMENDMENT REQUEST													
Item #	SBU Title	Org Code				Account Code	Current Budget	Debits ↓Revenue ↑Expense	Credits ↑Revenue ↓Expense	New Budget	GF Impact to Contingency	Impact on Budgeted Fund	Description
		Fund No.	SBU	Office	Sub-servic								
#####													
	PLANNING	1123	20708	325	1000	510100	340,342	7,629		347,971	-	(7,629)	
	PLANNING	1123	20708	325	1000	510300	118,983	3,327		122,310	-	(3,327)	
	PLANNING	1123	20708	325	1000	510301	29,610	3,038		32,648	-	(3,038)	
	PLANNING	1123	20708	325	1000	510400	51,070	2,442		53,512	-	(2,442)	
	PLANNING	1123	20708	325	1000	510403	1,296	29		1,325	-	(29)	
	CODE COMPLIANCE	1123	20709	324	1000	510100		3,512		3,512	-	(3,512)	
	CODE COMPLIANCE	1123	20709	324	1000	510300	101,311	1,430		102,741	-	(1,430)	
	CODE COMPLIANCE	1123	20709	324	1000	510301	24,654	136		24,790	-	(136)	
	CODE COMPLIANCE	1123	20709	324	1000	510400	64,499	1,490		65,989	-	(1,490)	
	CODE COMPLIANCE	1123	20709	324	1000	510403	1,077	13		1,090	-	(13)	
	SOLID WASTE ADMIN	0101	40402	705	1000	510100	67,860	100		67,960	(100)	-	
	SOLID WASTE ADMIN	0101	40402	705	1000	510300	24,088	39		24,127	(39)	-	
	SOLID WASTE ADMIN	0101	40402	705	1000	510301	5,904	4		5,908	(4)	-	
	SOLID WASTE ADMIN	0101	40402	705	1000	510400	3,030	70		3,100	(70)	-	
	PLANNING	1123	20708	325	1000	474002	1,265,139		16,465	1,281,604	-	16,465	Increased General Fund allocation to Planning and Code Compliance
	CODE COMPLIANCE	1123	20709	324	1000	474002	498,390		6,581	504,971	-	6,581	
	FINANCING SOURCES&USES	0101	10206	272	1000	550702	3,619,189	23,046		3,642,235	(23,046)	-	
	FINANCING SOURCES&USES	0101	10206	272	1000	522090	1,831,508		1,168,924	662,584	1,168,924	-	Reduction in special department expense to offset general fund Salary&Benefits changes
Subtotal Item 23								1,191,970	1,191,970		-	-	
GRAND TOTAL								10,016,534	9,984,275		-	(32,259)	