



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AUTHORIZING ASPHALT PURCHASES FOR NEVADA COUNTY ROAD MAINTENANCE FROM VULCAN MATERIALS COMPANY FOR WESTERN COUNTY PROJECTS AND TEICHERT FOR EASTERN COUNTY PROJECTS FOR AN ANNUAL NOT TO EXCEED TOTAL OF \$300,000 FISCAL YEAR 2024/2025

WHEREAS, Road Maintenance is responsible for maintaining county roadways and has need to purchase hot asphalt mix; and

WHEREAS, unnecessary travel time increases: (a) the amount of time and cost a project takes to complete; (b) fuel costs; as well as (c) wear and tear on equipment; and

WHEREAS, the Nevada County Purchasing Policy Section 4.6 (a) allows for a sole source without a competitive bid process for a product or service which is the only product or service that satisfies the department's operational requirements, usually because of a technological, specialized, or unique character, or proprietary nature; and

WHEREAS, Vulcan Materials Company was selected as the preferred service provider for the Western region of the County due to the close proximity of approximately one-quarter of a mile from the Road Division's base of operations, allowing for critically timed and faster transport to Western County job sites; and

WHEREAS, Vulcan Materials Company has an additional plant located in Roseville, CA, which provides flexibility to Road's crew should the Grass Valley plant experience a closure; and

WHEREAS, with the geographical diversity of the County, Teichert located in Truckee, CA, was selected as the only plant available in the Eastern region of the county to allow for critically timed and faster transport to Eastern County job sites; and

WHEREAS, annually, the Road Division makes extensive road maintenance and repairs requiring thousands of tons of asphalt mix; and

WHEREAS, with the current cost of asphalt mix at \$93.50 per ton, the adopted Road Maintenance budget included \$300,000 for asphalt materials FY 2024-25; and

WHEREAS, Purchasing Policy Section 7.1 (C) requires Board approval for all purchases of goods/commodities with a total aggregate amount exceeding \$250,000; and

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Approves and authorizes the Purchasing Agent to issue blanket purchase orders for asphalt for the term of July 1, 2024, through June 30, 2025, in the total amount not to exceed \$300,000; distributed between Vulcan Materials Company and Teichert, throughout all three Road Maintenance organization codes:
1114-30107-703-1000
1114-30107-703-3000
1114-30107-703-6000

2. Approves up to three (3) renewal options through Fiscal Year 2027-2028, so long as the Department budget is approved at each subsequent Budget hearing and the annual cost does not exceed a 10% annual increase for each subsequent year.
3. Authorizes the Purchasing Agent to encumber future renewals through Fiscal Year 2027-2028 in the following not to exceed amounts:

FY 2025-26 maximum total not to exceed $\$300,000 \times 1.10\% = \$330,000$

FY 2026-27 maximum total not to exceed $\$330,000 \times 1.10\% = \$363,000$

FY 2027-28 maximum total not to exceed $\$399,300 \times 1.10\% = \$399,300$