



RESOLUTION No. 17-277

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

AUTHORIZED PERSONNEL STAFFING RESOLUTION FISCAL YEAR 2017/2018

WHEREAS, the Board of Supervisors of the County of Nevada, has the authority to allocate positions with the organization known as the County of Nevada.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of Supervisors of the County of Nevada that the following positions are hereby authorized in the departments as indicated, subject to amendments to this Resolution that may be adopted from time to time by the Board of Supervisors.

NOW, THEREFORE, BE IT FURTHER RESOLVED by the Board of Supervisors of the County of Nevada, the effective date of this resolution is July 2, 2017; and,

BE IT FURTHER RESOLVED, rescind Resolution 16-240, as amended.

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a special meeting of said Board, held on the 20th day of June, 2017, by the following vote of said Board:

Ayes: Supervisors Heidi Hall, Edward Scofield, Dan Miller, Hank Weston and Richard Anderson.

Noes: None.

Absent: None.

Abstain: None.

ATTEST:

JULIE PATTERSON HUNTER
Clerk of the Board of Supervisors

By: 



Hank Weston, Chair

6/20/2017 cc: CEO*
HR*
Dept. Heads*

**AUTHORIZED PERSONNEL STAFFING RESOLUTION
FISCAL YEAR 2017-18**

Whereas, the Board of Supervisors has authority to allocate positions with the organization known as The County of Nevada, now, therefore, be it resolved by the Board of Supervisors of the County of Nevada that the following positions are hereby authorize
BE IT FURTHER RESOLVED, rescind Resolution No. 16-240 as amended.

Office Name	Service Budget Unit(s)	
Airport		
Fund 4116	Airport	Total Allocation
Class Title	91004	
Airport Lead Worker	1.00	1.00
Total	1.00	1.00
Assessor		
Fund 0101	Assessment & Valuation	Total Allocation
Class Title	10201	
Appraisal Technician I/II	2.00	2.00
Appraiser I/II/III	6.00	6.00
Assessment Assistant I/II	5.00	5.00
Assessor	1.00	1.00
Assistant Assessor	1.00	1.00
Auditor-Appraiser I/II	1.00	1.00
Chief Appraiser	1.00	1.00
Mapping Specialist	1.00	1.00
Senior Accounting Assistant	1.00	1.00
Senior Administrative Analyst	1.00	1.00
Senior Appraiser	2.00	2.00
Senior Assessment Assistant	1.00	1.00
Total	23.00	23.00
Auditor-Controller		
Fund 0101	Accounting, Audit & Tax	Total Allocation
Class Title	10202	
Accountant Auditor I/II	7.00	7.00
Accounting Technician	1.00	1.00
Assistant Auditor-Controller	1.00	1.00
Auditor-Controller	1.00	1.00
Managing Account Auditor	1.00	1.00
Senior Accountant Auditor	2.00	2.00
Total	13.00	13.00
Board of Supervisors		
Fund 0101	Clerk of the Board	Total Allocation
Class Title	10101	
Board Clerk I/II	2.00	2.00
Chair, Board of Supervisors	1.00	1.00
Clerk of the Board of Supervisors	1.00	1.00
Deputy Clerk to Board of Supervisors	1.00	1.00
Member, Board of Supervisors	4.00	4.00
Senior Administrative Analyst	1.00	1.00
Total	10.00	10.00
Child Support Services		
Fund 1125 ⁽¹⁾ /0101 ⁽²⁾	Child Support Services ⁽¹⁾ Collections ⁽²⁾	Total Allocation

Class Title	20109	10205	
Accounting Technician	1.00	2.00	3.00
Attorney I/II/III - Criminal	1.00		1.00
Child Support Officer I/II	9.00		9.00
Director of Child Support Services	1.00		1.00
Human Services Specialist I/II	2.00		2.00
Program Manager	1.00		1.00
Senior Child Support Officer	2.00		2.00
Staff Services Analyst I/II	1.00		1.00
Supervising Child Support Officer	3.00		3.00
Total	21.00	2.00	23.00

Clerk-Recorder/Registrar of Voters				Total Allocation
Fund 0101	Elections	Recorder		
Class Title	10501	20701		
Administrative Assistant I/II	0.50	0.50		1.00
Assistant County Clerk-Recorder	0.50	0.50		1.00
Clerk Recorder Assistant I/II		4.00		4.00
Clerk-Recorder/Registrar of Voters	0.40	0.60		1.00
Senior Clerk Recorder Assistant	2.00			2.00
Total	3.40	5.60		9.00

Community Development Agency							Total Allocation
Fund 1123	Building Inspection	CDA Admin	Planning	Code Enforcement	Env Health		
Class Title	20602	20707	20708	20709	40108		
Accounting Technician		4.00					4.00
Administrative Analyst I/II		3.00					3.00
Administrative Assistant I/II		1.00	1.00				2.00
Assistant/Associate Planner			4.00				4.00
Building Inspector I/II	3.00						3.00
Building Plans Examiner	1.00						1.00
Chief Fiscal & Admin Officer		1.00					1.00
Code Enforcement Officer				4.00			4.00
Community Development Agency Director		1.00					1.00
Director of Building	1.00						1.00
Director of Environmental Health					1.00		1.00
Director of Planning			1.00				1.00
Environmental Specialist I/II/III/IV					9.00		9.00
Office Assistant I/II		2.00					2.00
Permit Processing Assistant I/II	1.00						1.00
Permit Processing Technician					1.00		1.00
Principal Planner			1.00				1.00
Program Manager				1.00	2.00		3.00
Senior Accounting Assistant		1.00					1.00
Senior Administrative Analyst		1.00					1.00
Senior Building Inspector/Plans Examiner	1.00						1.00
Senior Community Development Tech	2.00				2.00		4.00
Senior Office Assistant		3.00					3.00
Senior Planner			2.00				2.00
Supervising Building Insp/Plans Examiner	1.00						1.00
Total	10.00	17.00	9.00	5.00	15.00		56.00

Community Development Agency				Total Allocation
Fund 0101	Ag Svcs			
Class Title	20601			
Agricultural Biologist I/II/III	3.00			3.00
Agricultural Commissioner	1.00			1.00
Office Assistant I/II	1.00			1.00

Total	5.00		5.00	
County Counsel				
Fund 0101	Legal Counsel		Total Allocation	
Class Title	10301			
Assistant County Counsel	1.00		1.00	
Administrative Assistant I/II	1.00		1.00	
Attorney I/II/III - Civil	4.00		4.00	
County Counsel	1.00		1.00	
Senior Legal Secretary	1.00		1.00	
Total	8.00		8.00	
County Executive Office				
Fund 0101	County Executive		Total Allocation	
Class Title	10103			
Administrative Analyst I/II	1.00		1.00	
Administrative Assistant I/II	1.00		1.00	
Assistant County Executive Officer	1.00		1.00	
County Executive Officer	1.00		1.00	
Deputy County Executive Officer	1.00		1.00	
Management Analyst I/II	1.00		1.00	
Senior Management Analyst	1.00		1.00	
Total	7.00		7.00	
District Attorney				
Fund 0101	District Attorney	Victim - Witness	Total Allocation	
Class Title	20103	50608		
Accounting Technician	1.00		1.00	
Assistant District Attorney	1.00		1.00	
Attorney I/II/III - Criminal	8.00		8.00	
Chief of DA Investigations/Victim Witness	1.00		1.00	
District Attorney	1.00		1.00	
District Attorney Investigator	3.00		3.00	
Legal Office Assistant I/II	3.00		3.00	
Legal Secretary I/II	4.00		4.00	
Senior Administrative Analyst	1.00		1.00	
Senior Legal Secretary	2.00		2.00	
Senior Victim/Witness Advocate		1.00	1.00	
Victim/Witness Advocate		1.00	1.00	
Total	25.00	2.00	27.00	
Community Development Agency				
Dept of Public Works-Roads				
Fund 1114	DPW-Admin	Roads-Engineering	Roads-Maint	Total Allocation
Class Title	30100	30104	30107	
Administrative Assistant I/II	1.00			1.00
Assistant Engineer/Junior Engineer		1.00		1.00
Director of Public Works	1.00			1.00
Engineering Technician I/II/III		1.00		1.00
Principal Civil Engineer		1.00		1.00
Public Works Project Manager		1.00		1.00
Road Maintenance Worker I/II/III			17.00	17.00
Road Superintendent			1.00	1.00
Road Supervisor			2.00	2.00
Senior Civil Engineer		1.00		1.00
Senior Office Assistant	1.00			1.00
Senior Traffic Sign Technician			1.00	1.00
Supervising Road Maintenance Worker			7.00	7.00

Traffic Sign Technician			1.00	1.00
Total	3.00	5.00	29.00	37.00

Dept of Public Works-Fleet

Fund 4291	Fleet Services			Total Allocation
Class Title	92005			
Equipment Mechanic I/II	3.00			3.00
Fleet Services Manager	1.00			1.00
Heavy Equipment Mechanic	3.00			3.00
Senior Heavy Equipment Mechanic	1.00			1.00
Total	8.000			8.000

Dept of Public Works-Transit

Fund 4281	Transit Services			Total Allocation
Class Title	91003			
Bus Driver	10.00			10.00
Supervising Bus Driver	2.00			2.00
Transit Services Manager	1.00			1.00
Total	13.00			13.00

Dept of Sanitation

Fund 0101 ⁽¹⁾ /4117 ⁽²⁾ /4700 ⁽³⁾	Solid Waste Contract Admin ⁽¹⁾	Solid Waste Western ⁽²⁾	Sewage Collection & Disposal ⁽³⁾	Total Allocation
Class Title	40402	91001	91005	
Landfill Maintenance Technician	0.10	0.90		1.00
Program Manager	0.60	0.40		1.00
Senior Waste Water Service Worker			2.00	2.00
Waste Water Collection Supervisor			1.00	1.00
Waste Water Electrical/Mechanical Supervisor			1.00	1.00
Waste Water Electrical/Mechanical Worker I/II			2.00	2.00
Waste Water Operations Manager			1.00	1.00
Waste Water Plant Operations Supervisor			1.00	1.00
Waste Water Service Worker I/II			5.00	5.00
Waste Water Treatment Systems Operator I/II/III/IV			5.00	5.00
Total	0.70	1.30	18.00	20.00

Human Resources

Fund 0101	Personnel Services			Total Allocation
Class Title	10401			
Director of Human Resources	1.00			1.00
Management Technician	1.00			1.00
Senior Management Analyst	2.00			2.00
Senior Management Technician	3.00			3.00
Total	7.00			7.00

Health and Human Services Agency

Fund 1589	Health and Human Svcs Admin			Total Allocation
Class Title	50101			
Accountant	5.00			5.00
Accounting Technician	2.00			2.00
Administrative Analyst I/II	2.00			2.00
Administrative Assistant I/II	2.00			2.00
Administrative Services Assistant	2.00			2.00
Administrative Services Associate	1.00			1.00
Administrative Services Officer	3.00			3.00

Chief Fiscal & Admin Officer	1.00	1.00
Health and Human Services Agency Director	1.00	1.00
Program Manager	2.00	2.00
Senior Accounting Assistant	2.00	2.00
Senior Health Technician	1.00	1.00
Senior Office Assistant	1.00	1.00
Staff Services Analyst I/II	1.00	1.00
Total	26.00	26.00

HHSA-Dept of Social Services

Fund 1589	Adult Services		Children's	Eligibility	Veterans	Total Allocation
	DSS Admin	Admin	Services Admin	Services Admin		
Class Title	50102	50103	50104	50105	50501	
Administrative Assistant I/II	1.00					1.00
Chief Deputy Public Conservator		1.00				1.00
Deputy Public Conservator		1.00				1.00
Director of Social Services	1.00					1.00
Eligibility Screener				1.00		1.00
Eligibility Supervisor				3.00		3.00
Eligibility Worker I/II/III/IV				30.00		30.00
Employment and Training Worker I/II/III				4.00		4.00
Human Services Specialist I/II/III/IV				10.00		10.00
Legal Office Assistant I/II		1.00	1.00			2.00
Office Assistant I/II			1.00	3.00		4.00
Program Manager		1.00	1.00	2.00		4.00
Senior Office Assistant		1.00		6.00		7.00
Social Service Aide			2.00			2.00
Social Worker I/II/III		6.00	3.00			9.00
Social Service Worker IV			8.00			8.00
Social Services Supervisor				1.00		1.00
Social Work Supervisor I/II			2.00			2.00
Staff Services Analyst I/II			1.00	2.00		3.00
Veteran's Service Officer					1.00	1.00
Veteran's Services Representative I/II					2.00	2.00
Total	2.00	11.00	19.00	62.00	3.00	97.00

HHSA-Behavioral Health

Fund 1589	Admin	Children	Alcohol & Drug	Adult	Total Allocation
	Behavioral Health	Behavioral Health		Behavioral Health	
Class Title	40103	40104	40105	40110	
Administrative Analyst I/II	1.00				1.00
Administrative Assistant I/II	1.00				1.00
Behavioral Health Clinic Supervisor		2.00		2.00	4.00
Behavioral Health Medical Director		0.13		0.88	1.00
Behavioral Health Nurse I/II	0.80	0.10		0.80	1.70
Behavioral Health Quality Assurance Manager	1.00				1.00
Behavioral Health Therapist I/II/Licensed		7.90	1.10	5.10	14.10
Behavioral Health Therapist I/II/Licensed--Bi-Lingual		1.00			1.00
Behavioral Health Worker I/II/III				4.00	4.00
Director of Behavioral Health	1.00				1.00
Executive Secretary					0.00
Health Technician I/II	5.00	1.50			6.50
Program Manager		1.15	0.75	1.10	3.00
Senior Administrative Analyst	1.00				1.00
Senior Health Technician	1.00				1.00
Total	11.80	13.78	1.85	13.88	41.300

HHSA-Public Health

Fund 1589	Public Health Admin	Health Education	Emerg & Prepared	Public Health Client Services	Total Allocation
Class Title	40101	40102	40107	40114	
Administrative Analyst I/II	0.80			0.20	1.00
Administrative Assistant I/II	0.55			0.45	1.00
Clinic Practitioner				0.70	0.70
Director of Public Health	1.00				1.00
Director of Public Health Nursing	0.05			0.95	1.00
Epidemiologist	0.40		0.60		1.00
Health Education Coordinator	0.15	1.60		0.25	2.00
Health Education Specialist		0.95		0.05	1.00
Health Technician I/II	1.30	2.20		2.00	5.50
HIV Prevention Coordinator		0.99		0.01	1.00
Nutritionist		1.00			1.00
Physical Therapist/Occupational Therapist				1.25	1.25
Program Manager	0.10	0.90			1.00
Project Coordinator				0.80	0.80
Public Health Coordinator			1.00		1.00
Public Health Nurse I/II				5.50	5.50
Public Health Nurse Supervisor				1.00	1.00
Registered Nurse I/II				1.70	1.70
Senior Health Technician		1.00		1.00	2.00
Senior Nutritionist		1.00			1.00
Senior Physical/Occupational Therapist				0.75	0.75
Senior Public Health Nurse				1.00	1.00
Total	4.35	9.64	1.60	17.61	33.20

Information & General Services

Fund 0101 ⁽¹⁾ /4332 ⁽²⁾	IGS Admin ⁽¹⁾	Information Systems ⁽¹⁾	Geographic Information ⁽¹⁾	Purchasing ⁽¹⁾	Facilities Mgmt ⁽¹⁾	Central Services ⁽²⁾	Emergency Services ⁽¹⁾	Total Allocation
Class Title	11003	11007	11008	10204	10702	92004	20702	
Accounting Technician	1.60							1.60
Administrative Analyst I/II	1.00							1.00
Administrative Assistant I/II	1.00							1.00
Building and Grounds Worker I/II					1.00			1.00
Building Maintenance Specialist					5.00			5.00
Buyer				2.00				2.00
Chief Fiscal & Admin Officer	1.00							1.00
Chief Information Officer	1.00							1.00
Computer Service Technician I/II/III		6.00						6.00
Custodian					2.00			2.00
Facilities Project Manager					2.00			2.00
Facility Maintenance Supervisor					1.00			1.00
GIS Analyst I/II		1.00						1.00
GIS Technician I/II		1.00						1.00
Information Systems Analyst Trainee/I/II		4.00						4.00
Information Systems Manager I	1.00	2.00						3.00
Program Manager					1.00		1.00	2.00
Senior Building and Grounds Specialist					1.00			1.00
Senior Information Systems Analyst		6.00						6.00
Senior Office Assistant	1.00					1.00		2.00
Network Systems Analyst I/II		3.00						3.00
Senior Network System Analyst		3.00						3.00
Total	7.60	26.00	-	2.00	13.00	1.000	1.00	50.600

Library	Library Services	Total Allocation
Fund 1165	60201	
Accounting Technician	0.50	0.50
Administrative Services Assistant	1.00	1.00

County Librarian	1.00	1.00
Librarian I/II/III	6.00	6.00
Library Assistant I/II/III	10.75	10.75
Library Technician	5.00	5.00
Total	24.250	24.250

Risk Management Administration		
Fund 0101	Risk Management	Total Allocation
Class Title	11005	
Administrative Analyst I/II	1.00	1.00
Risk Manager	1.00	1.00
Total	2.00	2.00

Probation			
Fund 0101	Juvenile Hall	Probation	Total Allocation
Class Title	20310	20320	
Accounting Technician		1.00	1.00
Administrative Analyst I/II		1.00	1.00
Administrative Services Associate		1.00	1.00
Administrative Services Officer		1.00	1.00
Chief Probation Officer		1.00	1.00
Cook	2.00		2.00
Deputy Probation Officer I/II/III		15.00	15.00
Group Supervisor I/II	17.00		17.00
Legal Office Assistant I/II		5.00	5.00
Probation Assistant I/II		0.50	0.50
Probation Program Manager	1.00	2.00	3.00
Senior Group Supervisor	4.00	1.00	5.00
Senior Legal Office Assistant	1.00	2.00	3.00
Supervising Deputy Probation Officer		3.00	3.00
Total	25.00	33.50	58.50

Public Defender		
Fund 0101	Public Defender	Total Allocation
Class Title	20107	
Administrative Assistant I/II	1.00	1.00
Assistant Public Defender	1.00	1.00
Attorney I/II/III - Criminal	6.00	6.00
Legal Secretary I/II	2.00	2.00
Public Defender	1.00	1.00
Senior Legal Secretary	1.00	1.00
Total	12.00	12.00

Sheriff							
Fund 0101	Court Security	Sheriff Services	Sheriff Dispatch	Corrections	Truckee Operations	Animal Control	Total Allocation
Class Title	20101	20201	20204	20301	20304	20704	
Administrative Analyst I/II		1.00					1.00
Administrative Assistant I/II		2.00					2.00
Animal Control Officer I/II						2.00	2.00
Chief Fiscal & Admin Officer		1.00					1.00
Communications Manager			1.00				1.00
Cook				3.00			3.00
Correctional Lieutenant				1.00			1.00
Correctional Officer I/II	2.00			44.00	8.00		54.00
Correctional Sergeant				5.00	1.00		6.00
Deputy Sheriff Trainee I/II	6.00	39.00		1.00	2.00		48.00
Evidence/Property Technician		2.00					2.00
Legal Office Assistant I/II		6.00			1.00	1.00	8.00

Records Supervisor		1.00					1.00
Senior Accounting Assistant		2.00					2.00
Senior Animal Control Officer						1.00	1.00
Senior Correctional Technician				1.00			1.00
Senior Legal Office Assistant		2.00					2.00
Senior Sheriff's Dispatcher			2.00				2.00
Sheriff/Coroner/Public Administrator		1.00					1.00
Sheriff's Captain		2.00			1.00		3.00
Sheriff's Dispatcher I/II			10.00				10.00
Sheriff's Lieutenant		3.00			1.00		4.00
Sheriff's Sergeant	1.00	10.00					11.00
Supervising Cook					1.00		1.00
Undersheriff		1.00					1.00
Total	9.00	73.00	13.00	58.00	12.00	4.00	169.00

Treasurer/Tax Collector			
		Tax Collection & Treasury	Total Allocation
Fund 0101			
Class Title	10203		
Accounting Assistant I/II	2.00		2.00
Accounting Technician	1.00		1.00
Administrative Assistant I/II	1.00		1.00
Assistant Treasurer/Tax Collector	1.00		1.00
Senior Accounting Assistant	1.00		1.00
Supervising Accounting Assistant	1.00		1.00
Treasurer/Tax Collector	1.00		1.00
Total	8.00		8.00

Total County Employees (FTE)	788.850
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Any full-time position authorized herein may be filled by two one-half (1/2) time employees, subject to approval of the appointing authority and confirmation by the County Executive Officer. Any one-half (1/2) time employee who is employed under this provision shall be required to pay one-half the fixed cost of any fixed-rate, employee-provided health benefits. No employee initially appointed full-time shall be reduced to one-half (1/2) time status under this provision, except upon the consent of such affected employee.

This resolution shall be effective immediately.

Authorized Personnel Staffing - Revenue Contingent Positions

Fiscal Year 2017-18

Office 1 Name	SBU #	SBU Name	Class Title	17-18 Staffing	Rev. Contingent
Airport	91004	Airport	Airport Lead Worker	1.00	1.00
	91004 Total			1.00	1.00
Airport Total				1.00	1.00
Assessor	10201	Assessment & Valuation	Appraisal Technician I/II	2.00	0.00
			Appraiser I/II/III	6.00	0.00
			Assessment Assistant I/II	5.00	0.00
			Assessor	1.00	0.00
			Assistant Assessor	1.00	0.00
			Auditor-Appraiser I/II	1.00	0.00
			Chief Appraiser	1.00	0.00
			Senior Accounting Assistant	1.00	0.00
			Senior Administrative Analyst	1.00	0.00
			Senior Appraiser	2.00	0.00
			Senior Assessment Assistant	1.00	0.00
			Mapping Specialist	1.00	0.00
10201 Total				23.00	0.00
Assessor Total				23.00	0.00
Auditor/Controller	10202	Accounting, Audit & Tax	Accountant Auditor I/II	7.00	0.00
			Accounting Technician	1.00	0.00
			Assistant Auditor-Controller	1.00	0.00
			Auditor-Controller	1.00	0.00
			Senior Accountant Auditor	2.00	0.00
			Managing Account Auditor	1.00	0.00
10202 Total				13.00	0.00
Auditor/Controller Total				13.00	0.00
Board of Supervisors	10101	Clerk of the Board	Board Clerk I/II	2.00	0.00
			Chair, Board of Supervisors	1.00	0.00
			Clerk of the Board of Supervisors	1.00	0.00
			Deputy Clerk to Board of Supervisors	1.00	0.00
			Member, Board of Supervisors	4.00	0.00
			Senior Administrative Analyst	1.00	0.00
10101 Total				10.00	0.00
Board of Supervisors Total				10.00	0.00
Child Support Services	10205	Collections	Accounting Technician	2.00	2.00
	10205 Total			2.00	2.00
	20109	Child Support Services	Accounting Technician	1.00	1.00
			Attorney I/II/III - Criminal	1.00	1.00
			Child Support Officer I/II	9.00	9.00
			Director of Child Support Services	1.00	1.00
			Program Manager	1.00	1.00
			Senior Child Support Officer	2.00	2.00
			Staff Services Analyst I/II	1.00	1.00
			Supervising Child Support Officer	3.00	3.00
			Human Services Specialist I/II	2.00	2.00
	20109 Total			21.00	21.00
Child Support Services Total				23.00	23.00
Clerk Recorder	10501	Elections	Administrative Assistant I/II	0.50	0.00
			Assistant County Clerk-Recorder	0.50	0.00
			Clerk-Recorder/Registrar of Voters	0.40	0.00
			Senior Clerk Recorder Assistant	2.00	0.00
	10501 Total			3.40	0.00
20701	Recorder	Administrative Assistant I/II	0.50	0.50	

Office 1 Name	SBU #	SBU Name	Class Title	17-18 Staffing	Rev. Contingent	
			Assistant County Clerk-Recorder	0.50	0.50	
			Clerk Recorder Assistant I/II	4.00	4.00	
			Clerk-Recorder/Registrar of Voters	0.60	0.60	
			20701 Total	5.60	5.60	
Clerk Recorder Total				9.00	5.60	
Comm Dev Agency	20601	Ag Services	Agricultural Biologist I/II/III	3.00	0.00	
			Agricultural Commissioner	1.00	0.00	
			Office Assistant I/II	1.00	0.00	
				20601 Total	5.00	0.00
	20602	Building Inspection	Building Inspector I/II	3.00	2.00	
			Building Plans Examiner	1.00	1.00	
			Director of Building	1.00	1.00	
			Permit Processing Assistant I/II	1.00	0.00	
			Senior Building Inspector/Plans Examiner	1.00	0.00	
			Senior Community Development Tech	2.00	1.00	
			Supervising Building Insp/Plans Examiner	1.00	1.00	
				20602 Total	10.00	6.00
	20707	CDA Admin	Accounting Technician	4.00	2.00	
			Administrative Analyst I/II	3.00	2.00	
			Administrative Assistant I/II	1.00	1.00	
Chief Fiscal & Admin Officer			1.00	1.00		
Community Development Agency Director			1.00	1.00		
Office Assistant I/II			2.00	2.50		
Senior Accounting Assistant			1.00	3.00		
Senior Administrative Analyst			1.00	1.00		
Senior Office Assistant			3.00	1.00		
			20707 Total	17.00	14.50	
20708	Planning	Administrative Assistant I/II	1.00	1.00		
		Assistant/Associate Planner	4.00	0.29		
		Director of Planning	1.00	0.00		
		Principal Planner	1.00	0.00		
		Senior Planner	2.00	0.00		
			20708 Total	9.00	1.29	
20709	Code Enforcement	Code Enforcement Officer	4.00	1.00		
		Program Manager	1.00	0.00		
			20709 Total	5.00	1.00	
40108	Environmental Health	Director of Environmental Health	1.00	0.90		
		Environmental Specialist I/II/III/IV	9.00	8.95		
		Permit Processing Technician	1.00	0.00		
		Program Manager	2.00	1.85		
		Senior Community Development Tech	2.00	1.70		
			40108 Total	15.00	13.40	
Comm Dev Agency Total				61.00	36.19	
County Counsel	10301	Legal Counsel	Administrative Assistant I/II	1.00	0.00	
			Assistant County Counsel	1.00	0.00	
			Attorney I/II/III - Civil	4.00	0.00	
			County Counsel	1.00	0.00	
			Senior Legal Secretary	1.00	0.00	
						10301 Total
County Counsel Total				8.00	0.00	
County Executive Office	10103	County Executive	Administrative Analyst I/II	1.00	0.00	
			Administrative Assistant I/II	1.00	0.00	
			Assistant County Executive Officer	1.00	0.00	
			County Executive Officer	1.00	0.00	
			Deputy County Executive Officer	1.00	0.00	

Office 1 Name	SBU #	SBU Name	Class Title	17-18 Staffing	Rev. Contingent
			Management Analyst I/II	1.00	0.00
			Senior Management Analyst	1.00	0.00
		10103 Total		7.00	0.00
County Executive Office Total				7.00	0.00
Dept of Public Works	30100	DPW- Admin	Administrative Assistant I/II	1.00	1.00
			Director of Public Works	1.00	1.00
			Senior Office Assistant	1.00	1.00
		30100 Total		3.00	3.00
	30104	Engineering-Roads	Assistant Engineer/Junior Engineer	1.00	1.00
			Engineering Technician I/II/III	1.00	1.00
			Principal Civil Engineer	1.00	1.00
			Senior Civil Engineer	1.00	1.00
			Public Works Project Manager	1.00	0.00
		30104 Total		5.00	4.00
	30107	Maintenance-Roads	Road Maintenance Worker I/II/III	17.00	11.33
Road Superintendent			1.00	0.67	
Road Supervisor			2.00	1.33	
Senior Traffic Sign Technician			1.00	0.67	
Supervising Road Maintenance Worker			7.00	4.67	
	30107 Total		29.00	19.33	
91003	Transit Services	Bus Driver	10.00	10.00	
		Transit Services Manager	1.00	1.00	
		Supervising Bus Driver	2.00	2.00	
	91003 Total		13.00	13.00	
92005	Fleet	Equipment Mechanic I/II	3.00	3.00	
		Fleet Services Manager	1.00	1.00	
		Heavy Equipment Mechanic	3.00	3.00	
		Senior Heavy Equipment Mechanic	1.00	1.00	
	92005 Total		8.00	8.00	
Dept of Public Works Total				58.00	47.33
District Attorney	20103	District Attorney	Accounting Technician	1.00	0.15
			Assistant District Attorney	1.00	0.00
			Attorney I/II/III - Criminal	8.00	0.10
			District Attorney	1.00	0.00
			District Attorney Investigator	3.00	0.00
			Legal Office Assistant I/II	3.00	0.00
			Legal Secretary I/II	4.00	0.00
			Senior Administrative Analyst	1.00	0.00
			Senior Legal Secretary	2.00	0.00
	Chief of DA Investigations/Victim Witness	1.00	0.14		
	20103 Total		25.00	0.39	
	50608	Victim/Witness	Senior Victim/Witness Advocate	1.00	1.00
			Victim/Witness Advocate	1.00	1.00
	50608 Total		2.00	2.00	
District Attorney Total				27.00	2.39
Health and Human Services Agency	40101	Public Health-Admin	Administrative Analyst I/II	0.80	0.80
			Administrative Assistant I/II	0.55	0.55
			Director of Public Health Nursing	0.05	0.05
			Epidemiologist	0.40	0.40
			Health Education Coordinator	0.15	0.15
			Health Technician I/II	1.30	1.30
			Program Manager	0.10	0.10
			Director of Public Health	1.00	1.00
		40101 Total		4.35	4.35

Office 1 Name	SBU #	SBU Name	Class Title	17-18 Staffing	Rev. Contingent
	40102	Health Education	Health Education Coordinator	1.60	1.60
			Health Education Specialist	0.95	0.95
			Health Technician I/II	2.20	2.20
			HIV Prevention Coordinator	0.99	0.99
			Nutritionist	1.00	1.00
			Program Manager	0.90	0.90
			Senior Health Technician	1.00	1.00
			Senior Nutritionist	1.00	1.00
	40102 Total			9.64	9.64
	40103	Admin Behavioral Health	Administrative Analyst I/II	1.00	1.00
			Administrative Assistant I/II	1.00	1.00
			Behavioral Health Nurse I/II	0.80	0.80
			Director of Behavioral Health	1.00	1.00
			Health Technician I/II	5.00	5.00
			Senior Administrative Analyst	1.00	1.00
			Senior Health Technician	1.00	1.00
			Behavioral Health Quality Assurance Manager	1.00	1.00
	40103 Total			11.80	11.80
	40104	Children Behavioral Health	Behavioral Health Medical Director	0.13	0.13
			Behavioral Health Nurse I/II	0.10	0.10
			Behavioral Health Therapist I/II/Licensed	7.90	7.90
			Health Technician I/II	1.50	1.50
			Program Manager	1.15	1.15
			Behavioral Health Therapist I/II/Licensed--Bi-Lingual	1.00	1.00
			Behavioral Health Clinic Supervisor	2.00	2.00
	40104 Total			13.78	13.78
	40105	Alcohol & Drug	Behavioral Health Therapist I/II/Licensed	1.10	1.10
			Program Manager	0.75	0.75
	40105 Total			1.85	1.85
	40107	Emergency & Preparedness	Epidemiologist	0.60	0.60
			Public Health Coordinator	1.00	1.00
	40107 Total			1.60	1.60
	40110	Adult Behavioral Health	Behavioral Health Medical Director	0.88	0.88
			Behavioral Health Nurse I/II	0.80	0.80
			Behavioral Health Therapist I/II/Licensed	5.10	5.10
			Behavioral Health Worker I/II/III	4.00	4.00
			Program Manager	1.10	1.10
			Behavioral Health Clinic Supervisor	2.00	2.00
	40110 Total			13.88	13.88
	50101	Health and Human Services Admin	Accountant	5.00	5.00
			Accounting Technician	2.00	2.00
			Administrative Analyst I/II	2.00	2.00
			Administrative Assistant I/II	2.00	2.00
			Administrative Services Assistant	2.00	2.00
			Administrative Services Associate	1.00	1.00
			Administrative Services Officer	3.00	3.00
			Chief Fiscal & Admin Officer	1.00	1.00
			Health and Human Services Agency Director	1.00	1.00
			Program Manager	2.00	2.00
			Senior Accounting Assistant	2.00	2.00
			Senior Office Assistant	1.00	1.00
			Staff Services Analyst I/II	1.00	1.00
			Senior Health Technician	1.00	1.00
	50101 Total			26.00	26.00
	50102	DSS-Admin	Administrative Assistant I/II	1.00	1.00

Office 1 Name	SBU #	SBU Name	Class Title	17-18 Staffing	Rev. Contingent
			Director of Social Services	1.00	1.00
	50102 Total			2.00	2.00
	50103	Adult Services--Admin	Chief Deputy Public Conservator	1.00	1.00
			Deputy Public Conservator	1.00	1.00
			Legal Office Assistant I/II	1.00	1.00
			Program Manager	1.00	1.00
			Senior Office Assistant	1.00	1.00
			Social Worker I/II/III	6.00	6.00
	50103 Total			11.00	11.00
	50104	Children's Services--Admin	Legal Office Assistant I/II	1.00	1.00
			Office Assistant I/II	1.00	1.00
			Program Manager	1.00	1.00
			Social Service Aide	2.00	2.00
			Staff Services Analyst I/II	1.00	1.00
			Social Worker I/II/III	3.00	3.00
			Social Work Supervisor I/II	2.00	2.00
			Social Worker IV	8.00	8.00
	50104 Total			19.00	19.00
	50105	Eligibility Services--Admin	Eligibility Supervisor	3.00	3.00
			Eligibility Worker I/II/III	30.00	30.00
			Employment and Training Worker I/II/III	4.00	4.00
			Office Assistant I/II	3.00	3.00
			Program Manager	2.00	2.00
			Senior Office Assistant	6.00	6.00
			Staff Services Analyst I/II	2.00	2.00
			Eligibility Screener	1.00	1.00
			Human Services Specialist I/II/III/IV	10.00	10.00
			Social Services Supervisor	1.00	1.00
	50105 Total			62.00	62.00
	50501	Veterans Services	Veteran's Service Officer	1.00	1.00
			Veteran's Services Representative I/II	2.00	2.00
	50501 Total			3.00	3.00
	40114	PH Client Care Svcs	Administrative Analyst I/II	0.20	0.20
			Administrative Assistant I/II	0.45	0.45
			Clinic Practitioner	0.70	0.70
			Director of Public Health Nursing	0.95	0.95
			Health Education Coordinator	0.25	0.25
			Health Education Specialist	0.05	0.05
			Health Technician I/II	2.00	2.00
			HIV Prevention Coordinator	0.01	0.01
			Physical Therapist/Occupational Therapist	1.25	1.25
			Project Coordinator	0.80	0.80
			Public Health Nurse I/II	5.50	5.50
			Registered Nurse I/II	1.70	1.70
			Senior Health Technician	1.00	1.00
			Senior Physical/Occupational Therapist	0.75	0.75
			Senior Public Health Nurse	1.00	1.00
		Public Health Nurse Supervisor	1.00	1.00	
	40114 Total			17.61	17.61
Health and Human Services Agency Total				197.50	197.50
Human Resources	10401	Personnel Services	Director of Human Resources	1.00	0.00
			Senior Management Analyst	2.00	0.00
			Management Technician	1.00	0.00
			Senior Management Technician	3.00	0.00
	10401 Total			7.00	0.00

Office 1 Name	SBU #	SBU Name	Class Title	17-18 Staffing	Rev. Contingent
Human Resources Total				7.00	0.00
Information & General Services	10204	Purchasing	Buyer	2.00	0.00
	10204 Total			2.00	0.00
	10702	Facilities Mgmt	Building and Grounds Worker I/II	1.00	0.00
			Building Maintenance Specialist	5.00	0.00
			Custodian	2.00	0.00
			Facilities Project Manager	2.00	0.00
			Facility Maintenance Supervisor	1.00	0.00
			Program Manager	1.00	0.00
			Senior Building and Grounds Specialist	1.00	0.00
	10702 Total			13.00	0.00
	11003	IGS Admin	Accounting Technician	1.60	0.00
			Administrative Analyst I/II	1.00	0.00
			Administrative Assistant I/II	1.00	0.00
			Chief Fiscal & Admin Officer	1.00	0.00
			Chief Information Officer	1.00	0.00
			Senior Office Assistant	1.00	0.00
			Information Systems Manager I	1.00	0.00
11003 Total			7.60	0.00	
11007	Geographic Information	GIS Analyst I/II	1.00	0.00	
		GIS Technician I/II	1.00	0.00	
	Information Systems	Computer Service Technician I/II/III	6.00	1.00	
		Information Systems Analyst Trainee I/II	4.00	0.00	
		Senior Information Systems Analyst	6.00	0.00	
		Information Systems Manager I	2.00	0.00	
		Network Systems Analyst I/II	3.00	0.00	
Senior Network System Analyst	3.00	0.00			
11007 Total			26.00	1.00	
20702	Emergency Services	Program Manager	1.00	0.00	
20702 Total			1.00	0.00	
92004	Central Services	Senior Office Assistant	1.00	1.00	
92004 Total			1.000	1.000	
Information & General Services Total				50.600	2.000
Library	60201	Library Services	Accounting Technician	0.50	0.50
			Administrative Services Assistant	1.00	1.00
			County Librarian	1.00	1.00
			Librarian I/II/III	6.00	6.00
			Library Assistant I/II/III	10.75	10.75
			Library Technician	5.00	5.00
			60201 Total		
Library Total				24.25	24.25
Probation	20310	Juvenile Hall	Cook	2.00	0.00
			Group Supervisor I/II	17.00	0.00
			Probation Program Manager	1.00	0.00
			Senior Group Supervisor	4.00	0.00
			Senior Legal Office Assistant	1.00	0.00
	20310 Total			25.00	0.00
	20320	Probation	Accounting Technician	1.00	0.00
			Administrative Analyst I/II	1.00	1.00
			Administrative Services Associate	1.00	0.00
			Administrative Services Officer	1.00	0.00
Chief Probation Officer			1.00	0.00	
Deputy Probation Officer I/II/III	15.00	3.10			
Legal Office Assistant I/II	5.00	4.00			
Probation Assistant I/II	0.50	0.50			

Office 1 Name	SBU #	SBU Name	Class Title	17-18 Staffing	Rev. Contingent
			Probation Program Manager	2.00	1.00
			Senior Group Supervisor	1.00	0.00
			Senior Legal Office Assistant	2.00	0.00
			Supervising Deputy Probation Officer	3.00	0.00
	20320 Total			33.50	9.60
Probation Total				58.50	9.60
Public Defender	20107	Public Defender	Administrative Assistant I/II	1.00	0.00
			Assistant Public Defender	1.00	0.00
			Attorney I/II/III - Criminal	6.00	0.00
			Legal Secretary I/II	2.00	0.00
			Public Defender	1.00	0.00
			Senior Legal Secretary	1.00	0.00
	20107 Total			12.00	0.00
Public Defender Total				12.00	0.00
Risk Management Admin	11005	Risk Management Admin	Administrative Analyst I/II	1.00	1.00
			Risk Manager	1.00	1.00
			11005 Total		2.00
Risk Management Admin Total				2.00	2.00
Sanitation	91001	Solid Waste -Western	Program Manager	0.40	0.40
			Landfill Maintenance Technician	0.90	0.90
	91001 Total			1.30	1.30
	91005	Sewage Collection & Disposal	Senior Waste Water Service Worker	2.00	2.00
			Waste Water Collection Supervisor	1.00	1.00
			Waste Water Electrical/Mechanical Supervisor	1.00	1.00
			Waste Water Electrical/Mechanical Worker I/II	2.00	2.00
			Waste Water Operations Manager	1.00	1.00
			Waste Water Plant Operations Supervisor	1.00	1.00
			Waste Water Service Worker I/II	5.00	5.00
Waste Water Treatment Systems Operator I/II/III/IV			5.00	5.00	
91005 Total			18.00	18.00	
40402	Solid Waste Contract Administration	Program Manager	0.60	0.00	
		Landfill Maintenance Technician	0.10	0.00	
40402 Total			0.70	0.00	
Sanitation Total				20.00	19.30
Sheriff	20101	Court Security	Correctional Officer I/II	2.00	0.00
			Deputy Sheriff Trainee/I/II	6.00	0.00
			Sheriff's Sergeant	1.00	0.00
	20101 Total			9.00	0.00
	20201	Sheriff Services	Administrative Analyst I/II	1.00	
			Administrative Assistant I/II	2.00	0.00
			Chief Fiscal & Admin Officer	1.00	0.00
			Deputy Sheriff Trainee/I/II	39.00	8.00
			Evidence/Property Technician	2.00	0.00
			Legal Office Assistant I/II	6.00	0.00
			Records Supervisor	1.00	0.00
			Senior Accounting Assistant	2.00	0.00
			Senior Legal Office Assistant	2.00	0.00
			Sheriff/Coroner/Public Administrator	1.00	0.00
			Sheriff's Captain	2.00	0.00
Sheriff's Lieutenant			3.00	0.00	
Sheriff's Sergeant	10.00	0.00			
Undersheriff	1.00	0.00			
20201 Total			73.00	8.00	
20301	Corrections	Cook	3.00	0.00	
		Correctional Lieutenant	1.00	0.00	

Office 1 Name	SBU #	SBU Name	Class Title	17-18 Staffing	Rev. Contingent
			Correctional Officer I/II	44.00	0.00
			Correctional Sergeant	5.00	0.00
			Deputy Sheriff Trainee/I/II	1.00	0.00
			Senior Correctional Technician	1.00	0.00
			Sheriff's Captain	1.00	0.00
			Sheriff's Lieutenant	1.00	0.00
			Supervising Cook	1.00	0.00
			20301 Total	58.00	0.00
	20304	Truckee Operations	Correctional Officer I/II	8.00	0.00
			Correctional Sergeant	1.00	0.00
			Deputy Sheriff Trainee/I/II	2.00	0.00
			Legal Office Assistant I/II	1.00	0.00
			20304 Total	12.00	0.00
	20704	Animal Control	Animal Control Officer I/II	2.00	0.00
			Legal Office Assistant I/II	1.00	1.00
			Senior Animal Control Officer	1.00	0.00
			20704 Total	4.00	1.00
	20204	Sheriff Dispatch	Communications Manager	1.00	0.00
			Senior Sheriff's Dispatcher	2.00	0.00
			Sheriff's Dispatcher I/II	10.00	0.00
			20204 Total	13.00	0.00
			Sheriff Total	169.00	9.00
Treasurer-Tax Collector	10203	Tax Collection & Treasury	Accounting Assistant I/II	2.00	0.00
			Accounting Technician	1.00	0.00
			Administrative Assistant I/II	1.00	0.00
			Senior Accounting Assistant	1.00	0.00
			Supervising Accounting Assistant	1.00	0.00
			Treasurer/Tax Collector	1.00	0.00
			Assistant Treasurer/Tax Collector	1.00	0.00
			10203 Total	8.00	0.00
			Treasurer-Tax Collector Total	8.00	0.00
			Grand Total	788.85	379.16