

Fiscal Year Ending June 2026

Org Code	Account	Account Title	Cur Year Budget	Cur Year Estimated	New Year Request	Note	Amount
1114301547021000	540711	ROADS IMPROVEMENTS	735,263	177,703	2,819,100	2025 RD REHAB CAPITAL P450013	2,190,659
						ROUGH & READY HWY AT RIDGE RD ROUNDABOUT	568,441
						RECLASS JRNL 1114-30104	60,000
		<i>SUB-TOTAL CLASS 4</i>	<i>735,263</i>	<i>177,703</i>	<i>2,819,100</i>		
ROAD ENG IMPROVEMENTS TOTAL (ORG CODE)			735,263	177,703	2,819,100		
1114301547023000	540712	BRIDGE PRESERVE/IMPROVE	13,333,100	5,918,534	15,730,269	DOG BAR BEAR RIVER BRIDGE P224024	6,333,372
						DONNER RD CASTLE CREEK BRIDGE P224028	126,850
						HIRSCHDALE TRUCKEE RIVER BRIDGE P224029	6,488,103
						HIRSCHDALE UPRR BRIDGE P224030	2,290,819
						NO. BLOOMFIELD BRIDGE P224027	24,000
						RELIEF HILL HUMBUG CREEK BRIDGE P224036	167,700
						ROCK CREEK BRIDGE P224032	166,840
						RECLASS JRNL 1114-30104	132,585
	540714	SIDEWALK PRESERVE/IMPROVE	1,273,062	1,059,309	324,854	COMBIE MULTIPURPOSE TRAIL P440844	234,854
						RECLASS JRNL 1114-30104	90,000
		<i>SUB-TOTAL CLASS 4</i>	<i>14,606,162</i>	<i>6,977,843</i>	<i>16,055,123</i>		
OTH INFRA ENG PRES/IMPROV TOTAL (ORG CODE)			14,606,162	6,977,843	16,055,123		
GRAND TOTAL 30154			15,341,425	7,155,546	18,874,223		

BUDGET BREAKDOWN BY VENDOR					
	25/26 Budget	Myers & Sons	HDR	Dokken	UPRR
Hirschdale @ Truckee River	\$ 6,488,103	\$ 5,700,000	\$628,520	\$159,583	\$ -
Hirschdale @ UPRR	\$ 2,290,819	\$ 1,800,000	\$198,480	\$ 58,548	\$233,791
	\$ 8,778,922	\$ 7,500,000	\$827,000	\$218,131	\$233,791

COUNTY OF NEVADA
DATE: 07/23/2025
TIME: 17:23:55

NEVADA COUNTY
ENCUMBRANCE STATUS REPORT

PAGE NUMBER: 1
STATMN21
INFO: ORDERED BY NUMBER

SELECTION CRITERIA: enclmgr.enc_no='BM124612'

ENCUMBRANCE	ORG CODE	ACCOUNT	PCN/TASK	ACCOUNT	VENDOR DATE	NAME DESCRIPTION	SALES TAX USE TAX	ORIGINAL PAYMENTS	CHANGE BALANCE
BM124612-01	1114301547023000	540712	70203004	540712	113228 01/08/25	MYERS & SONS CONSTRUCTION P224029 HIRSCHDALE RD @ T	0.00 0.00	2280000.00 1254099.75	0.00 1025900.25
BM124612-02	1114301547023000	540712	70203004	540712	113228 01/08/25	MYERS & SONS CONSTRUCTION P224030 HIRSCHDALE RD @ U	0.00 0.00	720000.00 92815.00	0.00 627185.00
TOTAL REPORT							0.00 0.00	3000000.00 1346914.75	0.00 1653085.25

HIRSCHDALE BRIDGES at TRUCKEE RIVER and HINTON (UPRR)

		FY 24/25	FY 25/26	FY 25/26	FY 26/27
	TOTAL AWARD	ACTUALS	ORIGINAL BUDGET	AMENDED	BALANCE
MYERS & SON	14,874,451.35	1,346,914.75	7,500,000.00	1,653,085.25	4,374,451.35
HDR	1,653,766.05	251,575.57	827,000.00	79,424.43	495,766.05
TOTAL AMENDED BUDGET FOR PROJECT FY 25/26				1,732,509.68	4,870,217.40

COUNTY OF NEVADA
DATE: 07/31/2025
TIME: 09:00:52

NEVADA COUNTY
ENCUMBRANCE STATUS REPORT

PAGE NUMBER: 1
STATMN21
INFO: ORDERED BY NUMBER

SELECTION CRITERIA: enclmgr.enc_no='BM124613'

ENCUMBRANCE	ORG CODE	ACCOUNT	PCN/TASK	ACCOUNT	VENDOR DATE	NAME DESCRIPTION	SALES TAX USE TAX	ORIGINAL PAYMENTS	CHANGE BALANCE
BM124613-01	1114301547023000	540712	70203004	540712	108846 03/27/25	HDR CONSTRUCTION CONTROL P224029 HIRSCHDALE RD @ T	0.00 0.00	251560.00 245295.58	0.00 6264.42
BM124613-02	1114301547023000	540712	70203004	540712	108846 03/27/25	HDR CONSTRUCTION CONTROL P224030 HIRSCHDALE RD @ U	0.00 0.00	79440.00 28149.44	0.00 51290.56
TOTAL REPORT							0.00 0.00	331000.00 273445.02	0.00 57554.98

HIRSCHDALE BRIDGES at TRUCKEE RIVER and HINTON (UPRR)

		FY 24/25	FY 25/26	FY 25/26	FY 26/27
	TOTAL AWARD	ACTUALS	ORIGINAL BUDGET	AMENDED	BALANCE
MYERS & SON	14,874,451.35	1,346,914.75	7,500,000.00	1,653,085.25	4,374,451.35
HDR	1,653,766.05	273,445.02	827,000.00	57,554.98	495,766.05
TOTAL AMENDED BUDGET FOR PROJECT FY 25/26				1,710,640.23	4,870,217.40



RESOLUTION No. 24-612

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AWARDING THE CONTRACT FOR THE HIRSCHDALE ROAD OVER TRUCKEE RIVER BRIDGE REPLACEMENT PROJECT, COUNTY PROJECT NUMBER 224029 AND THE HIRSCHDALE ROAD AT HINTON (UPRR) OVERHEAD REHABILITATION PROJECT, COUNTY PROJECT NUMBER 224030 TO MYERS & SONS CONSTRUCTION LLC FOR A COMBINED TOTAL AMOUNT OF \$13,522,228.50 PLUS A 10% CONTINGENCY OF \$1,352,222.85 FOR A TOTAL AMOUNT OF \$14,874,451.35, AUTHORIZING THE CHAIR OF THE BOARD TO EXECUTE THE CONTRACT, AND DIRECTING THE AUDITOR CONTROLLER TO ENCUMBER THE CONTRACT, RELEASE \$209,576 FROM THE SPECIAL PROJECT CONTINUATION ASSIGNMENT IN THE GENERAL FUND, AND AMEND THE FISCAL YEAR 24/25 ROADS CAPITAL IMPROVEMENTS AND OTHER SOURCES & USES BUDGETS (4/5 AFFIRMATIVE VOTE REQUIRED) - DISTRICT V

WHEREAS, the Nevada County Board of Supervisors approved Resolution 24-395 authorizing the Purchasing Agent to solicit bids for the Hirschdale Road over Truckee River Bridge Replacement Project, County Project number 224029 and the Hirschdale Road at Hinton (UPRR) Overhead Rehabilitation Project, County Project Number 224030; and

WHEREAS, the two projects were bid together due to proximity and for economy of scale; and

WHEREAS, bids were opened on August 15th with the low bid being Myers & Sons Construction LLC at \$13,522,228.50; and

WHEREAS, the bid price is \$13,522,228.50, plus a 10% contingency of \$1,352,222.85 for a total of \$14,874,451.35; and

WHEREAS, the low bidder met all of the bid submittal requirements except the 18% Disadvantaged Business Enterprise (DBE) goal; however, the contractor has completed their Good Faith Effort, and it was found to be acceptable; and

WHEREAS, work for the project is scheduled to begin in fall of 2024; and

WHEREAS, funds have been obligated by Caltrans and a notice to proceed will not be issued to Myers & Sons LLC until Caltrans has issued the formal approval E76 form; and

WHEREAS, Road Capital Improvements has sufficient budget available to fund the first-year anticipated costs fiscal year 2024/25; and

WHEREAS, a contribution of \$209,576 in previously approved American Rescue Plan Act (ARPA) funds has been designated to this project to build a staircase adjacent to the Truckee River Bridge.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Approves the award contract to the low bidder, Myers & Sons Construction LLC in the amount of \$13,522,228.50 plus a 10% contingency of \$1,352,222.85 for a total of \$14,874,451.35.

2. Authorizes the Chair of the Board of Supervisors to execute on behalf of Nevada County a Standard Long form Public Works contract between Nevada County and Myers and Sons Construction LLC upon receipt of the E76 construction approval from Caltrans, Payment Bond and Performance Bond by the Director of Public Works and approval and acceptance of the Certificate of Insurance by the Risk Manager.

3. Authorizes the Auditor Controller to encumber the contract as follows to 1114-30154-702-3000 / 540712:

FY 2024/25 \$3,000,000.00

FY 2025/26 \$7,500,000.00

FY 2026/27 \$4,374,451.35

4. Authorizes the Auditor Controller to adjust encumbrance values between fiscal years, so long as the combined encumbered values do not exceed \$14,874,451.35

5. Directs the Auditor Controller to release \$209,576 from the Special Project Continuation Assignment in the General Fund and to amend the Fiscal Year 24/25 Roads Capital Improvements and Other Sources & Uses Budgets as follows:

Increase:

0101-10206-272-1000 / 550700 \$209,576

1114-30154-702-3000 / 474000 \$209,576

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 26th day of November 2024, by the following vote of said Board:

Ayes: Supervisors Heidi Hall, Edward C. Scofield, Lisa Swarthout, and Susan Hoek.

Noes: None.

Absent: Hardy Bullock.

Abstain: None.

Recuse: None.

ATTEST:

TINE MATHIASSEN

Chief Deputy Clerk of the Board of Supervisors

By: _____



Heidi Hall, Vice Chair



RESOLUTION No. 24-613

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION APPROVING A CONTRACT WITH HDR CONSTRUCTION CONTROL CORPORATION INC. FOR CONSTRUCTION MANAGEMENT AND INSPECTION SERVICES FOR THE HIRSCHDALE ROAD OVER TRUCKEE RIVER BRIDGE REPLACEMENT PROJECT FEDERAL NO. BRLO 05917-092, COUNTY PROJECT 224029 AND HIRSCHDALE ROAD AT HINTON (UPRR) OVERHEAD REHABILITATION PROJECT FEDERAL NO. BRLO 05917-097, COUNTY PROJECT NO. 224030 FOR \$1,503,423.68 PLUS A 10% CONTINGENCY OF \$150,342.37 FOR A TOTAL AMOUNT NOT TO EXCEED \$1,653,766.05 AND AUTHORIZING THE CHAIR OF THE BOARD OF SUPERVISORS TO EXECUTE THE CONTRACT – DISTRICT V

WHEREAS, the Hirschdale Road over the Truckee River Bridge and the Hirschdale Road over the Union Pacific Railroad (UPRR) bridges have been deemed structurally deficient by the State of California; and

WHEREAS, on October 10, 2023, and November 3, 2023, the County released Request for Proposals for Construction Management and Inspection Services, for construction of the Hirschdale Road over the Truckee River Bridge and the Hirschdale Road over the Union Pacific Railroad (UPRR) Bridge Project; and

WHEREAS, the County has a need for construction management services for the replacement and rehabilitation of the bridges; and

WHEREAS, the contract will be effective from November 26, 2024, through June 30, 2027; and

WHEREAS, the negotiated contract amount \$1,503,423.68, plus a 10% contingency of \$150,342.37, for a not to exceed amount of \$1,653,766.05.

NOW, THEREFORE, BE IT RESOLVED that the Nevada County Board of Supervisors hereby finds and determines as follows:

1. Awards a contract to HDR Construction Control Corporation Inc. in the amount of \$1,503,423.68 plus a 10% contingency of \$150,342.37, for a not to exceed amount of \$1,653,766.05.
2. Authorizes the Chair of the Board of Supervisors to execute contract documents.

3. Authorizes the Auditor-Controller to encumber the contract as follows to 1114-30154-702-3000 / 540712:

FY 2024/25 \$331,000.00
FY 2025/26 \$827,000.00
FY 2026/27 \$495,766.05

4. Authorizes the Auditor-Controller to adjust encumbrance values between fiscal years, so long as the combined encumbered values do not exceed \$1,653,766.05.

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 26th day of November 2024, by the following vote of said Board:

Ayes: Supervisors Heidi Hall, Edward C. Scofield, Lisa Swarthout, and Susan Hoek.

Noes: None.

Absent: Hardy Bullock.

Abstain: None.

Recuse: None.

ATTEST:

TINE MATHIASSEN
Chief Deputy Clerk of the Board of Supervisors

By: _____


Heidi Hall, Vice Chair