

# CSA/PRD RATE INCREASE CALCULATIONS

CASCADE CROSSING PRD (Reso 13-151)				FY 20/21	
	PARCEL CHARGE	ROAD MAINT	TOTAL		
73223	All Properties*	\$ 524.23	\$ 524.23		
*Subject to annual adjustment based on the Consumer Price Index, as set forth in the <i>San Francisco/Oakland/San Jose Metropolitan Area Consumer Price Index for all Urban Customers as of April 1st each calendar year</i> , not to exceed five percent (5%) in any one year. (Base charge Fiscal Year 2012/13 \$423.00)					

3 YEAR COMPARISON				
FY18/19	% CHNG	FY19/20	% CHNG	FY20/21
RATE INCREASE	4.00%	RATE INCREASE	2.9%	RATE INCREASE
\$ 489.86	\$ 19.59	\$ 509.45	\$ 14.77	\$ 524.23

CEDAR GLEN PRD (Reso 14-370)			
	PARCEL CHARGE	ROAD MAINT	TOTAL
73226	All Properties*	\$ 522.54	\$ 522.54
*Subject to annual adjustment based on the Consumer Price Index, as set forth in the <i>San Francisco/Oakland/San Jose Metropolitan Area Consumer Price Index for all Urban Customers as of April 1st each calendar year</i> , not to exceed five percent (5%) in any one year. (Base charge Fiscal Year 2014/15 \$433.45)			

FY18/19	% CHNG	FY19/20	% CHNG	FY20/21
RATE INCREASE	4.00%	RATE INCREASE	2.9%	RATE INCREASE
\$ 488.28	\$ 19.53	\$ 507.81	\$ 14.73	\$ 522.54

ECHO RIDGE PRD (Reso 14-369)				1st year levied
	PARCEL CHARGE	ROAD MAINT	TOTAL	
73225	All Properties*	\$ 300.34	\$ 300.34	\$ 444.24
*To be levied annually at the rate of \$444.24 per single family residential parcel per fiscal year for years 1 - 5 and then \$291.88 per single family residential parcel per fiscal year for each subsequent year continuing indefinitely for each fiscal year thereafter. Adjustment based on the Consumer Price Index, as set forth in the <i>San Francisco/Oakland/San Jose Metropolitan Area Consumer Price Index for all Urban Customers as of April 1st each calendar year</i> , not to exceed five percent (5%) in any one year. (Base charge Fiscal Year 2014/15 \$444.24)				

FY18/19	% CHNG	FY19/20	% CHNG	FY20/21
RATE INCREASE	no change	RATE INCREASE	2.9%	RATE INCREASE
\$ 488.70		\$ 291.88	\$ 8.46	\$ 300.34

GREENWOOD FOREST ESTATES PRD (Reso 96-007; revised 16-111)			
	SPECIAL TAX	ROAD MAINT	TOTAL
53301	Land Only	\$ 373.00	\$ 373.00
	Land / Improvements*	\$ 827.85	\$ 827.85
	APN 035-080-008-000*	\$ 658.97	\$ 658.97
	APN 035-080-009-000*	\$ 681.03	\$ 681.03
*Per resolution 16-111, subject to 2.5% annual inflationary adjustment for all improved parcels within the PRD for Road Maintenance beginning in Fiscal Year 2016/17 and continuing indefinitely for each fiscal year thereafter. Land only is not subject to adjustment.			

FY18/19	% CHNG	FY19/20	% CHNG	FY20/21
RATE INCREASE	2.50%	RATE INCREASE	2.50%	RATE INCREASE
\$ 373.00		\$ 373.00		\$ 373.00
\$ 787.96	\$ 19.70	\$ 807.66	\$ 20.19	\$ 827.85
\$ 627.22	\$ 15.68	\$ 642.90	\$ 16.07	\$ 658.97
\$ 648.22	\$ 16.21	\$ 664.42	\$ 16.61	\$ 681.03

HIGGINS WOODRIDGE PRD (RESO 18-607)			
APN 057-260-017-000: all parcels under one APN at this time			
SPECIAL TA	Acres	ROAD MAINT	TOTAL
Parcel 1	5.52	\$ 8,084.93	\$ 8,084.93
Parcel 2	1.95	\$ 2,856.10	\$ 2,856.10
Parcel 3	0.96	\$ 1,406.07	\$ 1,406.07
Parcel 4	1.23	\$ 1,801.54	\$ 1,801.54
Parcel 5	-	open space, no charge	\$ -

DO NOT ADJUST UNTIL FY 20/21				
			% CHNG	FY20/21
Inflation		Rounding	2.5%	
0%	\$ 7,887.75	\$ 7,887.74	\$ 197.19	\$ 8,084.93
0%	\$ 2,786.43	\$ 2,786.44	\$ 69.66	\$ 2,856.10
0%	\$ 1,371.78	\$ 1,371.78	\$ 34.29	\$ 1,406.07
0%	\$ 1,757.60	\$ 1,757.60	\$ 43.94	\$ 1,801.54

Parcel 6	3.06	\$	4,481.87	\$	4,481.87
Parcel 7	0.79	\$	1,157.08	\$	1,157.08
		\$	19,787.60	\$	19,787.60

0%	\$	4,372.56	\$	4,372.56	\$	109.31	\$	4,481.87
0%	\$	1,128.86	\$	1,128.86	\$	28.22	\$	1,157.08
	\$	19,304.98	\$	19,304.98			\$	19,787.60

Per resolution 18-607: The parcel charge will be levied annually at the rate of \$1,428.94 per acre per fiscal year, beginning in Fiscal Year 2019/20, and continuing indefinitely for each fiscal year thereafter. The Parcel Charge shall be adjusted annually based on the Consumer Price Index, as set forth in the San Francisco/Oakland/San Jose Metropolitan Area Consumer Price Index for all Urban customers as of January 1st each calendar year, not to exceed five percent (5%) in any one year.

**USE DECEMBER MONTH ENDING POSTED DATA**

**RIDGE VIEW WOODLANDS PRD (Reso 01-297; revised 15-502)**

53312	<b>SPECIAL TAX</b>	<b>ROAD MAINT</b>	<b>TOTAL</b>
	All Properties	\$ 485.00	\$ 485.00
	APN 052-210-014-000 APN 052-210-015-000*	\$ 560.98	\$ 560.98
	APN 052-210-016-000 APN 052-210-017-000*	\$ 560.98	\$ 560.98
	APN 052-210-018-000 APN 052-210-019-000*	\$ 560.98	\$ 560.98

\*Subject to annual adjustment based on the Consumer Price Index, as set forth in the San Francisco/Oakland/San Jose Metropolitan Area Consumer Price Index for all Urban Customers as of July 1st each calendar year, not to exceed five percent (5%) in any one year. (Base charge Fiscal Year 2015/16 \$485.00)

**USE APRIL MONTH ENDING POSTED DATA**

*unable to use current year June, due to timing of resolution*

FY18/19	% CHNG	FY19/20	% CHNG	FY20/21
	4%		1.1%	
\$ 485.00		\$ 485.00		\$ 485.00
\$ 533.54	\$ 21.34	\$ 554.88	\$ 6.10	\$ 560.98
\$ 533.54	\$ 21.34	\$ 554.88	\$ 6.10	\$ 560.98
\$ 533.54	\$ 21.34	\$ 554.88	\$ 6.10	\$ 560.98

**RIDGETOP AT HARMONY RIDGE PRD (Reso 13-172)**

73224	<b>PARCEL CHARGE</b>	<b>ROAD MAINT</b>	<b>TOTAL</b>
	Phase 1*	\$ 578.26	\$ 578.26
	Phase 2 through Phase 6*	\$ 925.22	\$ 925.22
	Undeveloped Parcels*	\$ 930.98	\$ 930.98

\*Subject to annual adjustment based on the Construction Cost Index, as set forth for San Francisco and Los Angeles as of April 1st each calendar year, not to exceed 2% per annum. (Base charges Fiscal Year 2012/13: Phase 1 \$500.00, Phase 2 through Phase 6 \$800.00; Undeveloped Parcels \$805.00)

**USE FEBRUARY MONTH ENDING POSTED DATA**

FY18/19	% CHNG	FY19/20	% CHNG	FY20/21
	2%		2.9%	
\$ 550.94	\$ 11.02	\$ 561.96	\$ 16.30	\$ 578.26
\$ 881.52	\$ 17.63	\$ 899.14	\$ 26.08	\$ 925.22
\$ 887.00	\$ 17.74	\$ 904.74	\$ 26.24	\$ 930.98

**SKI TOWN II PRD (RESO 96-286)**

PARCEL CHARGE	Snow RMVL	Rd. Maint	TOTAL
	FY19/20	FY19/20	
<b>Ski Town II Subdivision (100%)</b>			
Land Only	\$ 44.00	\$ 53.00	\$ 97.00
Land / Improvements	\$ 175.00	\$ 84.00	\$ 259.00
<b>Other (25%)</b>			
Land Only	\$ 11.00	\$ 13.00	\$ 24.00
Land / Improvements	\$ 44.00	\$ 21.00	\$ 65.00

Snow RMVL	Annual CHNG	Snow RMVL	Rd. Maint	% CHNG
FY19/20		FY20/21	FY19/20	
\$ 44.00		\$ 44.00	\$ 53.00	
\$ 175.00		\$ 175.00	\$ 84.00	
\$ 11.00		\$ 11.00	\$ 13.00	
\$ 44.00		\$ 44.00	\$ 21.00	