



County Executive Office

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NEVADA COUNTY BOARD OF SUPERVISORS
BOARD AGENDA MEMO

MEETING DATE: June 24, 2025

TO: Board of Supervisors

FROM: Alison Lehman, County Executive Officer

SUBJECT: Resolution adopting the Nevada County Fiscal Year 2025-2026 Budget, totaling \$415,450,064

RECOMMENDATION: Approve the resolution.

FUNDING: Various sources as outlined in the resolution.

BACKGROUND:

The attached resolution summarizes and adopts the final budget for the year ending June 30, 2026. The final 2025-2026 Nevada County budget amount is \$415,450,064. Of this total amount, the General Fund budget reflects total expenditures of \$123,823,540, including a contingency of \$100,000.

There was one update made to the Fiscal Year 2025-2026 Proposed Budget document in Section 1 - Executive Summary on Page 1-7 regarding the cost of County Pensions based on feedback received at the June 10, 2025 Public Hearing. The revised Section 1 is included as Attachment A. Corrections made include referencing bringing forward for Board consideration a long-term pension funding plan in the Fall of 2025 which will detail options and recommendations for improving the County's overall pension health to ensure long-term sustainability.

Additionally, the total staffing included in the final budget is 931.85 full time equivalent (FTE), as compared to 932.85 presented during the public hearing held June 10, 2025. A position was removed from Child Support Services in the Health and Human Services Agency via Resolution 25-146 but that position was erroneously included in the quantity presented during the hearing. It has been removed from the Authorized Personnel Staffing Resolution for Fiscal Year 2025-2026 (file SR 25-1884).

Attachments: Attachment A – Section 1 Executive Summary 25-26 Budget Message - Revised

Initiated by: Erin Mettler, Deputy County Executive Officer/Chief Fiscal Officer

Approved by: Alison Lehman, County Executive Officer