



# RESOLUTION No. \_\_\_\_\_

## OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

### RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE SECOND CONSOLIDATED BUDGET AMENDMENT FOR THE 2018-19 FISCAL YEAR

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2018-19 County budget, and

WHEREAS, the revisions are enumerated in attachment A; and

WHEREAS, the following funds enumerated in attachment A will be releasing fund balance:

<b>Fund</b>	<b>Fund Name</b>	<b>Net Change</b>
0101	GENERAL FUND	(704,400)
1335	HEALTH – VITAL RECORDS	(3,000)
1454	DA ASSET FORFEIT FUND	(9,537)
	YOUTH OFFENDER BLOCK	
1639	GRNT	(147,599)
1680	ST ASSET FORFEITURE	(1,400)
3285	PRD SKI TOWN 11 S/R R/M	(4,154)
4117	SOLID WASTE - WESTERN	(36,000)
4356	GEN LIABILITY SELF-INS	(150,000)
	<b>TOTAL</b>	<b>(1,056,090)</b>

WHEREAS, the following funds, enumerated in attachment A, are estimated as a result of this budget amendment to increase fund balance at year end:

<b>Fund</b>	<b>Fund Name</b>	<b>Net Change</b>
1453	FINGERPRINT ID	150
	<b>TOTAL</b>	<b>150</b>

WHEREAS, Attachment B shows a detail of capital assets that are approved in this consolidated budget amendment.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above.