



RESOLUTION No. 18-064

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AMENDING THE NEVADA COUNTY CLERK-RECORDER/REGISTRAR OF VOTERS BUDGET FOR IMPLEMENTATION OF THE VOTERS CHOICE ACT FOR THE 2017/18 FISCAL YEAR (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, this is a request for approval of a revised Voters Choice Act (VCA) budget increase of \$273,151 in expenditures; and

WHEREAS, the first year costs in the 2017/18 Fiscal Year are projected at \$273,151, with ongoing costs of future elections projected at \$109,009; and

WHEREAS, costs estimates have been revised since the initial proposal brought to the Board of Supervisors on January 23rd, 2018, with estimated costs for the first year reduced from \$301,141 to \$273,151 and ongoing costs reduced from \$139,000 to \$109,009; and

WHEREAS, a county may seek eligible reimbursement from the California Secretary of State for costs incurred after July 1, 2017 and before June 30, 2018 for conducting a Voter's Choice Act election in providing additional voter education and community outreach, in the maximum reimbursement of \$15,000, and this amount is recognized in the budget amendment; and

WHEREAS, under the Voters Choice Act model, Elections may ultimately experience reduced ongoing costs due to administrative and staffing efficiencies of implementing Conditional Voter Registration (CVR) (same-day voter registration) and the "Moter Voter Act" which are required statewide starting with the June 2018 election.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Auditor-Controller is directed to release fund balance in the amount of \$258,151 from the General Fund Unassigned balance, and to amend the Elections Office Budget for Fiscal Year 2017/2018 as follows:

Increase:

0101 10501 073 1000/445090	\$15,000
0101 10501 073 1000/510105	\$1,316
0101 10501 073 1000/510200	\$59,454
0101 10501 073 1000/521410	\$10,400
0101 10501 073 1000/521480	\$38,377
0101 10501 073 1000/521490	\$1,000
0101 10501 073 1000/521800	\$2,000
0101 10501 073 1000/522090	\$182,604
0101 10501 073 1000/538565	\$3,000

Decrease:

0101 10501 073 1000/520900	(\$5,000)
0101 10501 073 1000/521520	(\$20,000)

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 13th day of February, 2018, by the following vote of said Board:

Ayes: Supervisors Heidi Hall, Edward Scofield, Dan Miller and Richard Anderson

Noes: Hank Weston

Absent: None.

Abstain: None.

ATTEST:

JULIE PATTERSON HUNTER
Clerk of the Board of Supervisors

By: 


Edward Scofield, Chair

Additional Expenditure Summary

Account Code	Title	Original Additional Request 17/18	Amended Additional Request 17/18	Original November Projection 18/19	Amended November Projection 18/19	Notes
510200	Temporary Salaries	\$40,865	\$40,865			one-time temp cost request
521410	Office Expense	\$10,400	\$10,400			Cabinets, printers
521480	Computers	\$38,377	\$38,377			Laptops for check in at vote centers
522090	Special Department Expense	\$10,500	\$10,500			Drop and ballot boxes
522090	Special Department Expense	\$64,000	\$64,000			Mailers
510105	Overtime	\$1,316	\$1,316		\$1,316	
510200	Temporary Salaries	\$31,849	\$18,589	\$31,849	\$18,589	On-going temp cost request
520900	Maintenance--Equipment	(\$5,000)	(\$5,000)	(\$5,000)	(\$5,000)	No poll books for vote centers
521490	Central Services - Postage	\$1,000	\$1,000	\$1,000	\$1,000	
521520	Professional Services	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)	Warehouse Manager, accounted for in temp salary
521800	Rents & Leases	\$2,000	\$2,000	\$2,000	\$2,000	Vote center locations
522090	Special Department Expense	\$57,000	\$57,000	\$57,000	\$57,000	Printing and Envelopes
522090	Special Department Expense	\$40,060	\$23,630	\$40,060	\$23,630	Postage
522090	Special Department Expense	\$18,574	\$18,274	\$18,574	\$18,274	Poll Worker/Vote Center Employees
522090	Special Department Expense	\$4,200	\$4,200	\$4,200	\$4,200	Translation Services and UOCAVA Ballot
522090	Special Department Expense	\$5,000	\$5,000	\$5,000	\$5,000	Additional Ballot Stock
538565	Interfund Services	\$3,000	\$3,000	\$3,000	\$3,000	IT services
	Total additional request:	\$303,141	\$273,151	\$138,999	\$109,009	
	Grant Revenue Received in 17/18:	\$0	\$15,000	\$0	\$0	
	Total Additional Budget Request:	\$303,141	\$258,151	\$138,999	\$109,009	