

EXHIBIT D – ANTICIPATED CONSTRUCTION MANAGEMENT COSTS

2016-2021

Construction Year 2016

PROJECT	Estimated CM Services Budget
Newtown Road Class II Bicycle Lanes	\$60,000
Retrac Way @ Wolf Creek Bridge Replacement (season 1)	\$46,000
Nevada City Highway Sidewalk Extension	\$27,000
Maybert Bridge at Canyon Creek	\$61,000
Road Safety and Signing Audit (Cycle 6 HSIP)	\$23,000
Newtown Road Overlay	\$10,000
Miscellaneous Projects and Contingency*	\$30,000
TOTAL	\$257,000

* - Includes eligible Public Works project identified in the Scope of Services (Exhibit A)

Construction Year 2017

PROJECT	Estimated CM Services Budget
Retrac Way @ Wolf Creek Bridge Replacement (season 2)	\$57,000
Garden Bar @ Sanford Crossing Bridge Rehabilitation	\$55,000
Garden Bar @ Railcar Crossing Bridge Replacement	\$67,000
McCourtney @ Rock Creek Bridge Replacement	\$67,000
HSIP Cycle 7 Projects	\$50,000
Miscellaneous Projects and Contingency*	\$30,000
TOTAL	\$326,000

* - Includes eligible Public Works project identified in the Scope of Services (Exhibit A)

Construction Year 2018

PROJECT	Estimated CM Services Budget
Purdon Road @ Shady Creek Bridge Replacement (season 1)	\$63,000
Hirschdale Bridge @ UPRR Seismic Retrofit	\$85,000
Hirschdale Bridge @ Truckee River Bridge Replacement	\$115,000
Soda Springs @ S. Yuba Bridge Replacement	\$85,000
Miscellaneous Projects and Contingency*	\$70,000
TOTAL	\$418,000

* - Includes eligible Public Works project identified in the Scope of Services (Exhibit A)

Construction Year 2019

PROJECT	Estimated CM Services Budget
Purdon Road @ Shady Creek Bridge Replacement (season 2)	\$63,000
North Bloomfield @ S. Yuba (Edwards Crossing – season 1)	\$100,000
Donner Pass Road Rehabilitation	\$50,000
Miscellaneous Projects and Contingency*	\$80,000
TOTAL	\$293,000

* - Includes eligible Public Works project identified in the Scope of Services (Exhibit A)

Construction Years 2020-21 (To Be Determined)

PROJECT	Estimated CM Services Budget
North Bloomfield @ S. Yuba (Edwards Crossing – season 2)	\$100,000
Miscellaneous Projects and Contingency*	\$100,000
TOTAL	\$200,000

* - Includes eligible Public Works project identified in the Scope of Services (Exhibit A)

Total Construction Management Costs – 2016-2021

TOTAL	\$1,494,000
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