



# **RESOLUTION No. \_\_\_\_\_**

## **OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA**

### **RESOLUTION APPROVING A BUDGET AMENDMENT TO THE FY 2024/25 TRANSIT SERVICES BUDGET IN THE AMOUNT OF \$2,600,000 (4/5 AFFIRMATIVE ACTION REQUIRED)**

WHEREAS, On July 10, 2023, the Governor of California approved SB125 which directed the California State Transportation Agency (CalSTA) to disburse up to \$5.1 Billion in capital and operating funds to state transit agencies via the Transit and Intercity Rail Capital Program (TIRCP) \$4 billion, and the Zero-Emission Transit Capital Program (ZETCP) \$1.1 billion; and

WHEREAS, Nevada County Transportation Commission (NCTC), as the RTPA, worked with the Nevada County Transit Services Division and Town of Truckee Transit staff to develop an eligible project list for submission to receive the newly appropriated SB125 funding, to be disbursed over 5 fiscal years, FY2023/24 – FY2027/28; and

WHEREAS, Nevada County Connects is eligible to receive approximately \$6 million of SB125 funding for Zero-Emission Bus Transition & EV Microgrid Resiliency Projects; and

WHEREAS, Transit Services requests to amend the FY2024/25 budget for the total estimated costs for Tinloy EVCS Construction Phase-1 in the amount of \$2,600,000 funded by SB125 Transit Intercity Rail Capital Program (TIRCP) and Zero Emission Transit Capital Program (ZETCP); and

WHEREAS, On July 8, 2024, NCTC was awarded an initial disbursement of \$1,486,685 of TIRCP funds and \$431,222 of ZETCP funds for Nevada County Connects projects; and

WHEREAS, as additional project costs are incurred, the department will request the additional grant funding from NCTC.

**NOW, THEREFORE, BE IT HEREBY RESOLVED** that the Board of Supervisors:

Directs the Auditor-Controller to amend the Transit Services Fiscal Year 2024/2025 budget as follows:

Increase/(Decrease) Budget:	
4281-91003-707-3100/445090	\$1,486,685
4281-91003-707-3200/445090	\$1,113,315
4281-91003-707-3100/540600	\$1,486,685
4281-91003-707-3200/540600	\$1,113,315