

**Attachment C  
LTMF Projects**

<b>Location</b>	<b>Proposed Improvement</b>	<b>Current Cost Estimate</b>	<b>Percent of Cost Attributed to New Development</b>	<b>Current Costs Attributed to New Development</b>	<b>Funding from Other Sources LTMF Funds Current Available</b>	<b>Potentially Collectable from LTMF</b>	<b>Delivery Date</b>
Rough and Ready Hwy & Ridge Road Intersection	Install roundabout	\$ 4,221,698	100%	\$ 4,221,698	\$ 1,307,783	\$ 2,913,915	FY 2022/23
Safety Improvement Projects	TBD	\$ 100,000	100%	\$ 100,000	\$ -	\$ 100,000	FY 2021/22
Safety Improvement Projects	TBD	\$ 100,000	100%	\$ 100,000	\$ -	\$ 100,000	FY 2022/23
Safety Improvement Projects	TBD	\$ 100,000	100%	\$ 100,000	\$ -	\$ 100,000	FY 2022/23
Safety Improvement Projects	TBD	\$ 100,000	100%	\$ 100,000	\$ -	\$ 100,000	FY 2023/24
Safety Improvement Projects	TBD	\$ 100,000	100%	\$ 100,000	\$ -	\$ 100,000	FY 2024/25
SR 20 at Pleasant Valley Rd	Add additional SB left-turn lane and receiving lane on SR 20	\$ 600,000	100%	\$ 600,000.00	\$ -	\$ 600,000.00	FY 2025/26+