



**NEVADA
COUNTY**
CALIFORNIA

Health and Human Services Agency

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NEVADA COUNTY BOARD OF SUPERVISORS Board Agenda Memo

MEETING DATE: January 24, 2023

TO: Board of Supervisors

FROM: **Ryan Gruver**

SUBJECT: Resolution approving execution of Amendment No. 2 to the Professional Services Contract with Resource Development Associates, Inc. for the provision of consulting services to increase the maximum contract price from \$162,150 to \$399,970 (an increase of \$237,820), revise Exhibit "A", Schedule of Services to reflect expanded services and revise Exhibit "B", Schedule of Charges and Payments as appropriate. (PESP4452) (RES 22-396)

RECOMMENDATION: Approve the attached Resolution.

FUNDING: This agreement is funded with Behavioral Health-Quality Improvement Program (BH-QIP) funds made available to Counties through the Department of Health Care Services to implement CalAIM initiatives and Health and Human Services Agency Intergovernmental Transfer funds. Services are within the Department's FY 2022/23 budget and will continue to be funded as part of the FY 2023/24 budget. A budget amendment is not required and there are no county general fund dollars required in the Agreement.

BACKGROUND: On May 10, 2022, per Purchase Order Number PESP4452, the Nevada County Purchasing Agent approved a contract with Resource Development Associates, Inc. to consulting services to increase the Behavioral Health Department's administrative capacity, including project management, strategy and organizational consultation, research, communications, and community input processes, which was amended on July 26, 2022 per Resolution 22-396.

Resource Development Associates (RDA) is an Oakland-based, mission-driven consulting firm dedicated to working toward a just and equitable society by partnering with diverse stakeholders in addressing barriers to individual, organizational, and community well-being. Nevada County Health and Human Services Agency (HHSA) and the Nevada County Behavioral Health Department are preparing for the implementation of numerous changes in the Medi-Cal system.

Known as CalAIM, this initiative will change how the State of California will manage its Medi-Cal system from documentation to reimbursement provided to Counties and Managed Care Plans. This initiative started out focused on the Behavioral Health specific services, however will be expanding in 2023 to encompass a broader scope of the Adult System of Care and the Children's

System of Care, both of which extend to other Departments within Nevada County's Health and Human Services Agency umbrella. Preparing for CalAIM will entail changes in fiscal practices, electronic health record design and contracting processes, as well as creating new services and programs, and significant coordination across Departments.

With this proposed Amendment, RDA will expand its assistance to encompass the Health and Human Services Agency's combined efforts to successfully implement CalAIM, maximize implementation grant funding opportunities, and position ourselves to best serve our Medi-Cal community. RDA will provide a variety of consulting services to increase the Agency's administrative capacity, including project management, strategy and organizational consultation, research, communications, and community input processes as it relates to CalAIM. Activities may include facilitation of internal and external meetings, communication with Managed Care Plans, milestone tracking and project management, and implementation assistance with Enhanced Care Management (ECM) and Community Supports(CS) services. This amendment extends the existing contract into Fiscal Year 23/24 to align with several major changes expected to come online in January and July 2023 and the need for implementation and planning support through June 30, 2024.

It is recommended that the Board approve this Amendment No. 2.

Approved by: Ryan Gruver, Health & Human Services Agency Director