



OFFICE OF THE
DISTRICT ATTORNEY
NEVADA COUNTY, CALIFORNIA

JESSE WILSON, DISTRICT ATTORNEY

NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: July 28th, 2026

TO: Board of Supervisors

FROM: Jesse Wilson, District Attorney

SUBJECT: Resolution amending Resolution 25-182 approving the Operational Agreement with Crisis Intervention Services to increase the annual not-to-exceed amount from \$3,500 to \$5,500 for July 1, 2025, through June 30, 2029, and amending the fiscal year 2025/26 District Attorney budget (4/5 affirmative vote required).

RECOMMENDATION: Adopt the Resolution.

FUNDING: Funds are derived from the domestic violence surcharge on marriage licenses collected pursuant to Welfare and Institutions Code Section 18305 and court fees collected pursuant to Penal Code Section 1203.097. These revenues are deposited into the Domestic Violence Special Fund (Fund 1153) and are disbursed in accordance with the applicable provisions of Welfare and Institutions Code Section 18305 and Penal Code Section 1203.097. No General Fund dollars are used to support this program.

The budget amendment for fiscal year 2025–26 reflects additional revenue received and the corresponding expenditures incurred during the fiscal year. The amendment is necessary to align with actual revenues and expenditures and to maintain a balanced budget. Fiscal year 2026/27 does not require a budget amendment.

The revenue received during fiscal year 2025/26 is more than the not-to-exceed amount established in Resolution 25-182. We are requesting an increase to the not-to-exceed amount to accommodate the revenue received in fiscal year 2025/26, as well as potential revenue increases in future fiscal years.

BACKGROUND: Crisis Intervention Services is the only comprehensive service provider in Truckee and the eastern Nevada County including a 24-hour crisis line, transportation, emergency food and clothing, emergency safe housing and shelters, counseling, accompaniment and advocacy, information and referral services, a drop-in center, education and outreach programs. The services provided also help school age children continue their education during their stay at the shelter program. The objective is to provide immediate crisis intervention and other comprehensive services for all victims of domestic crime. The program strives for complete restoration of the victim's dignity, health and resources.

The District Attorney's Office retains an 8% administrative fee to manage the funds as outlined in Penal Code Section 1203.097 (B).

Item Initiated by: Michelle Donovan, Administrative Analyst II

Approved by: Jesse Wilson, District Attorney

Submittal Date: July 13, 2026