



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AUTHORIZING VARIOUS EXPENDITURES FROM THE US AMERICAN RESCUE PLAN ACT - STATE AND LOCAL AID PROGRAM (ARPA) IN THE AMOUNT OF \$5,205,000, AND DIRECTING THE AUDITOR-CONTROLLER TO AMEND VARIOUS FISCAL YEAR 2020/21 BUDGETS (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, on March 10, 2020, the Nevada County Board of Supervisors passed and adopted Resolution 20-063, proclaiming a local emergency in Nevada County due to rapid spread of COVID-19 in a growing number of countries, including the United States, and the potential introduction of COVID-19 in the County of Nevada; and

WHEREAS, on March 19, 2020, the Governor of California issued a statewide Executive Order, N-33-20, which required Californians to remain at their home or place of residence, except as necessary to carry out essential activities; and

WHEREAS, the COVID-19 pandemic has had continued impacts to the economic well being of the local community and the County has continued to provide an on-going response to this pandemic locally; and

WHEREAS, on March 11, 2021, the President of the United States signed into law the American Rescue Plan Act (“ARPA”), which included \$362 billion in federal fiscal recovery aid to state and local governments (State and Local Aid), including \$65.1 billion direct aid to counties; and

WHEREAS, on April 27, 2021 the Board of Supervisors was presented with information and provided guidance on the county ARPA Expenditure Plan for local county funds anticipated to be received through ARPA; and

WHEREAS, on May 10, 2021 the US Treasury issued funding allocations for ARPA State and Local Aid of which the funding allocation award to Nevada County is \$19,376,239; and

WHEREAS, on May 25, 2021 the Board of Supervisors passed and adopted Resolution 21-176, accepting the funding award from the APRA State and Local Aid program in the amount of \$19,376,239 for the period from March 3, 2021 through December 31, 2024; and

WHEREAS, on June 9, 2021 the U.S. Department of the Treasury issued a payment in the amount of \$9,688,119.50 for the first half of the Nevada County allocation of ARPA State and Local Aid funds; and

WHEREAS, the County has taken next steps on implementing the ARPA Expenditure Plan including: reviewed US Treasury Interim Rule (Guidance) as related to ARPA eligible expenses; identified the first round of expenditure items of greatest urgency and priority that are focused on community and economic resiliency and to recover county costs and revenue loss associated with COVID-19; and considered expenses which meet Board of Supervisors priorities where possible and leveraging other funding where applicable; and

WHEREAS, the first round of ARPA Expenditure Plan projects, as itemized in Attachment A, include \$2,500,000 for community and economic resiliency and \$2,705,000 for county expenditures and revenue loss; and

WHEREAS, to expend the first round of ARPA Expenditure Plan dollars, there is a need to amend various county budgets; and

WHEREAS, other projects where budgets are not currently being amended will be brought back to the Board of Supervisors with next steps including requests for proposals, contracts, agreements and/or other documents as described in Attachment A.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors of the County of Nevada, State of California, hereby directs the following:

1. Approve the first round of ARPA Expenditure Plan projects as shown in Attachment A, including approximately \$2.7 million to reimburse the County for eligible costs and approximately \$2.5 million for economic and community resilience efforts.
2. The Auditor-Controller is directed to amend the following Fiscal Year 2020/21 budgets: County Executive Officer; Public Health Administration; Emergency Medical & Preparedness; Health & Human Services Agency Administration; Eligibility Services Administration; Housing Services Administration: and Other Financing Sources & Uses.

Offsets

Established

Budget:	0101-10103-271-1000 561555	(\$250,000)
	1589-40101-492-1101 561555	(\$300,000)
	1589-40107-492-7119 561555	(\$100,000)
	1589-50101-491-2020 561555	(\$255,000)
	1589-50105-494-5001 561555	(\$100,000)
	1589-50601-451-1000 561555	(\$100,000)

Establish

Budget:	1111-10206-273-0100 446030	\$1,105,000
	1111-10103-271-0013 538555	\$250,000
	1111-40101-492-0013 538555	\$300,000
	1111-40107-492-0014 538555	\$100,000
	1111-50101-491-0012 538555	\$255,000
	1111-50105-494-0014 538555	\$100,000
	1111-50601-451-0014 538555	\$100,000

Attachment A

Summary of ARPA Expenditures Round #1

Description	Amount	Next Steps
Community & Economic Resiliency		
Micro-grants up to \$5,000 to small businesses through Nevada County Relief Fund, to be administered by Sierra Business Council (SBC)	\$250,000	Return to Board of Supervisors with revised agreement with SBC
Low-interest loans for small businesses through the SBC	\$250,000	Return to Board with terms of agreement with SBC for loan program
Community Benefit Grants Program	\$2,000,000	Return to Board with a proposed RFP; return to Board with recommended grant awards
Total Community & Economic Resiliency Programs	\$2,500,000	Amt Remaining Community & Econ. Resiliency Programs = \$3,300,000
County Cost Recovery/Revenue Loss		
Expand capacity of Mobile Crisis Unit	\$150,000	Return to Board with contract and budget amendment
Health & Human Services Agency Admin support including temporary staff related to COVID-19	\$255,000	Budget amendment included; no further Board action needed
Public Health & Other Dept. staff time reimbursement for COVID-19 response & related communications	\$550,000	Budget amendment included; no further Board action needed
Quarantine support and services: non-congregate housing, food, clothing, medicine and other needs	\$300,000	Budget amendment included; no further Board action needed
Partial funding for pre-approved master building plans to help improve affordable housing, homelessness, and economic recovery	\$200,000	Return to Board with consultant contract and budget amendment
Sewer infrastructure improvements	\$1,000,000	Return to Board with specific project recommendations and budget amendment
Wayne Brown Correctional Facility medical unit expansion (architect & engineering)	\$250,000	Return to Board with architect/engineering contract and budget amendment
Total County Cost Recovery/Revenue Loss	\$2,705,000	Amt Remaining County Cost Recovery/Revenue Loss = \$10,795,000
Grand Total	\$5,205,000	Total ARPA Remaining = \$14,095,000 out of \$19.3M Total Allocated