

# Attachment D RTMF Program

Table 3.12 Proposed Allocation of RTMF Revenues to Projects

| Project ID<br>(from<br>Previous<br>Study) | Project ID<br>(New)                             | Facility                       | Segment                    | Updated<br>Cost<br>Estimate | RTMF Funds           |                               | Funds from Other Sources |                   |
|-------------------------------------------|-------------------------------------------------|--------------------------------|----------------------------|-----------------------------|----------------------|-------------------------------|--------------------------|-------------------|
|                                           |                                                 |                                |                            |                             | Already<br>Collected | Fees on Future<br>Development | Already<br>Secured       | Future<br>Funding |
| 1                                         | 1                                               | SR-49 Interchange              | Dorsey Drive               | \$24,000,000                | \$2,729,732          | \$1,884,659                   | \$19,385,609             | \$0               |
| 9                                         | 2                                               | E.Main St                      | @ Bennett St/Richardson St | \$1,500,000                 | \$1,500,000          | \$0                           | \$0                      | \$0               |
| *                                         | 3                                               | SR-49 SB                       | PM 13.1 to PM 11.0 (SB)    | \$21,000,000                | \$0                  | \$2,574,936                   | \$0                      | \$18,425,064      |
| 4                                         | 4                                               | SR-49 NB & SB Ramps            | @ McKnight Way             | \$9,663,269                 | \$0                  | \$7,589,394                   | \$0                      | \$2,073,875       |
| 5                                         | 5                                               | SR 20 EB Ramps                 | @ McCourtney Rd            | \$2,083,969                 | \$0                  | \$1,304,372                   | \$0                      | \$779,597         |
| 6                                         | 6                                               | SR 20/49 NB Ramps              | @ Idaho Maryland Rd        | \$1,847,696                 | \$0                  | \$1,829,884                   | \$0                      | \$17,812          |
| 8                                         | 7                                               | SR 20/SR 49                    | @ Uren St                  | \$1,457,566                 | \$0                  | \$0                           | \$0                      | \$1,457,566       |
| *                                         | 8                                               | Brunswick Road                 | @ SR 174/Colfax Highway    | \$1,384,179                 | \$0                  | \$1,370,835                   | \$0                      | \$13,344          |
| 11                                        | 9                                               | SR-49                          | @ Coyote St                | \$468,604                   | \$0                  | \$198,010                     | \$0                      | \$270,594         |
|                                           | 10                                              | Admin Costs and 5-year reviews |                            | \$349,302                   | \$0                  | \$345,935                     | \$0                      | \$3,367           |
|                                           | Total                                           |                                |                            | \$63,754,585                | \$4,229,732          | \$17,098,025                  | \$19,385,609             | \$23,041,219      |
|                                           | As a percent of total costs for needed projects |                                |                            |                             | 6.6%                 | 26.8%                         | 30.4%                    | 36.1%             |

\* indicates a new project not in the previous project list but identified in the current study as a deficiency that is at least partially attributable to new development