

Nevada County Proposed Final Budget 2016-17

Sanitation District No. 1

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Service Budget Title		SBU #	Fund	Revenues	Expenditures	Book Page
Sewage Collection, Treatment & Disposal	Wastewater Management	91005	4700	135,850	135,851	3-7
	SDZ1 Lake Wildwood Cap Improvement	91005	4730	39	0	
	SDZ1 Lake Wildwood Debt Assessment	91005	4727	826,918	762,199	
	SDZ1 Lake Wildwood Lasalle Project	91005	4729	80,414	80,387	
	SDZ1 Lake Wildwood Operation & Maint.	91005	4728	3,173,547	2,911,542	
	SDZ2 Lake of the Pines Capital Improvements	91005	4742	1,190	0	
	SDZ2 Lake of the Pines Debt Assessment	91005	4743	1,048,415	948,958	
	SDZ2 Lake of the Pines LaSalle Project	91005	4741	201,166	200,967	
	SDZ2 Lake of the Pines	91005	4740	2,807,086	3,121,570	
	SDZ4 North San Juan	91005	4736	70,522	64,498	
	SDZ5 Gold Creek	91005	4749	10,542	22,642	
	SDZ6 Penn Valley	91005	4771	376,435	323,733	
	SDZ6 Penn Valley Capital Improvement	91005	4772	4,787,458	4,783,642	
	SDZ7 Mountain Lake Estates	91005	4751	23,663	25,639	
	SDZ8 Cascade Shores Debt Assessment	91005	4733	18,716	16,958	
	SDZ8 Cascade Shores	91005	4734	226,260	254,559	
	SDZ8 Cascade Shores Capital Improvement	91005	4735	2	0	
	SDZ9 Eden Ranch	91005	4796	32,233	25,333	
	SDZ11 Higgins Village	91005	4789	80,762	110,843	
	SDZ12 Valley Oaks Ct	91005	4775	12,308	4,368	
Sewer Assessment	NSJ Sewer Assessment	91006	4201	3,965	4,158	3-14
Sanitation District Total				13,917,491	13,797,847	