

COUNTY OF NEVADA COMMUNITY DEVELOPMENT AGENCY DEPARTMENT OF PUBLIC WORKS

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File: 260.02

NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: July 26, 2016

TO: Board of Supervisors

FROM: Steve Castleberry, Director of Public Works

SUBJECT: Resolution Approving Amendment Number 3 to the Agreement between the

County of Nevada and Paratransit Services for the Provision of Specialized

Paratransit Services in Western Nevada County

RECOMMENDATION: Approve the attached Resolution.

<u>FUNDING</u>: Funding is provided by Transportation Development Act (TDA) revenue and is included in the Fiscal Year 2016/17 Transit Services Division budget. There is no impact on the General Fund.

BACKGROUND:

On May 14, 2013, the Nevada County Board of Supervisors adopted Resolution No. 13-168 approving a five year agreement with Paratransit Services for provision of paratransit services beginning July 1, 2013. The agreement provides for an annual CPI increase of the contract price for the vehicle service hourly rate (currently \$35.10) and monthly rate (currently \$55,728). The Board approved contract amendments for increased contract prices on July 22, 2014, Resolution No. 14-362 and on August 11, 2015, Resolution No. 15-392.

The California CPI calculation for the twelve month period April 2015 through April 2016 reports a 2.2 percent increase. Therefore, as of July 1, 2016, the Paratransit Services fixed vehicle service hourly rate will increase to \$35.88 and the fixed monthly rate will increase to \$56,692).

Additionally, the amendment includes a new requirement for Cyber Liability Insurance coverage. Paratransit Services will secure the Cyber Liability Insurance coverage at no expense to Nevada County.

Both the service rate increase and Cyber Liability Insurance amendment will be on the agenda for approval by the Transit Services Commission at their July 20, 2016 meeting.

Item Initiated by: Susan Healy-Harman, Transit Services Manager

Approved by: Steve Castleberry, Director of Public Works

SC:SHH:cn

Submittal Date: July 12, 2016