



COUNTY OF NEVADA
COMMUNITY DEVELOPMENT AGENCY
DEPARTMENT OF PUBLIC WORKS
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File:

NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: April 24, 2018

TO: Board of Supervisors

FROM: David A. Garcia, Jr., Solid Waste Program Manager

SUBJECT: **Resolution to Continue Temporary Reduction of the Western Nevada County Solid Waste Parcel Charges for Fiscal Years 2018/19 and 2019/20, Approve Draft Letters to the Cities of Grass Valley and Nevada City Regarding Solid Waste Parcel Charges and Authorize the Chair of the Board of Supervisors of Nevada County to Execute the Letters**

RECOMMENDATION: Approve the attached Resolution.

FUNDING: Funding is for Fiscal Year 2018/19 and 2019/20, and impacts the Solid Waste Budget. The continued temporary parcel charge reduction will be reflected in the budget and no budget amendment is needed. There is no impact on the General Fund.

BACKGROUND: Solid Waste Parcel Charges were established “for the use of and/or disposal of refuse at the McCourtney Road Transfer Station and/or any authorized convenience station”. In addition, Resolution 97-80 promised financial assurance for post-closure maintenance of the McCourtney Road Landfill via “gate fees and/or parcel charges”. In May 2012, the Board of Supervisors approved Resolution 12-191 temporarily reducing the Solid Waste Parcel Charges. This action was justified based on reduced annual expenses due to the new franchise agreement with Waste Management (Resolution 12-052) and defeasance of the 2002 Solid Waste Certificates of Participation Bonds (Resolution 12-125). As authorized in Section G-IV 8.16 of Chapter IV, Article 8 of Nevada County Government Code and Article XIII C of the California Constitution, the Board of Supervisors can temporarily reduce the parcel charges to an amount consistent with the need to operate the Solid Waste System. In May 2016, the Board of Supervisors approved Resolution 16-209 to continue the temporary reduction for an additional two years.

The Solid Waste Division recommends maintaining the Solid Waste Parcel Charge to fund future costs and provide the CalRecycle required Postclosure Maintenance Financial Assurance Multiplier for the McCourtney Road Landfill. In addition, the Solid Waste Division proposes that the Board continue with the temporary reduction of the Solid Waste Parcel Charges as follows:

| | <u>Allowable Rate</u> | <u>Proposed Rate</u> |
|---------------------------|-----------------------|----------------------|
| Single Family Residential | \$59.40 per year | \$29.70 per year |

| | | |
|--|---|---|
| Multi-Family Residential | \$46.28 per year, per residential unit | \$23.14 per year, per residential unit |
| Mobile Home Spaces (in mobile home parks) | \$41.44 per year, per mobile home | \$20.72 per year, per mobile home |
| All other developed parcels | \$54.38 per ton | \$27.19 per ton |

To impose fees under the authority contained in Section 25830 of the Government Code, the Cities of Grass Valley and Nevada City must consent to the imposition of the parcel charges within their jurisdiction. Therefore, this item is being presented to the Board of Supervisors for review and approval of the attached letters requesting consent by the cities.

Staff is recommending that the Board adopt the attached resolution continuing a temporary reduction to the Western Nevada County Solid Waste Parcel Charges for an additional two years. Staff is recommending this temporary rate be adopted with a sunset date of June 30, 2020.

Staff is also recommending approval and execution of the attached letters to the Cities of Grass Valley and Nevada City regarding Solid Waste Parcel Charges.

Item Initiated by: David A. Garcia, Jr., Transportation Planner

Approved by: Trisha Tillotson, Director of Public Works

Submittal Date: March 21, 2018

TT:DG:kw