



# RESOLUTION No. 23-094

## OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

### RESOLUTION ADOPTING DEVELOPMENT IMPACT MITIGATION FEES AND MITIGATION EXPENDITURE PLAN FOR THE TRUCKEE FIRE PROTECTION DISTRICT, PURSUANT TO NEVADA COUNTY LAND USE AND DEVELOPMENT CODE SECTION L-IX 2.3

WHEREAS, the Board of Supervisors of the County of Nevada finds and declares as follows:

- A. Nevada County Land Use and Development Code Section L-IX 2.3 provides that the Board of Supervisors shall, by resolution, adopt development impact mitigation fees for fire protection; this is pursuant to the "Mitigation Fee Act" (Government Code Sections 66000, et seq., or "AB1600"); and
- B. The Truckee Fire Protection District (hereinafter, "the District") followed the procedures of the Mitigation Fee Act in its actions (Resolution No. 26-2022) on December 20, 2022, which public hearing resulted in a recommendation for a rate change from the previous year; and
- C. On December 21, 2022, the District sent a request for adoption of the rate change to Nevada County so that the fees can be made applicable in unincorporated Nevada County; and
- D. This Resolution of fee adoption is based upon the Truckee Fire Protection District Capital Improvement Plan and Mitigation Fee Expenditure Plan and its letter of December 21, 2022; and
- E. This Resolution has been considered after a public hearing for which notice was published as required by Government Code Section 66017(a).

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Based on the District's 2022 Truckee Fire Protection District Capital Improvement Plan and Mitigation Fee Expenditure Plan and its letter of December 21, 2022, the mitigation fees proposed by the District are hereby approved as follows:

	<u>EXISTING</u>	<u>PROPOSED</u>
<b><u>Residential</u></b>		
Single Family-	\$1.20 per square foot	\$1.27 per square foot
Multi-family-	\$1.20 per square foot	\$1.27 per square foot
<b><u>Non-Residential</u></b>		
Industrial-	\$0.91 per square foot	\$0.96 per square foot
Retail/Commercial-	\$1.27 per square foot	\$1.34 per square foot
Office-	\$1.82 per square foot	\$1.92 per square foot

2. The Fire impact Fees will be automatically adjusted for inflation each year by an amount equal to the percentage change in the Engineering News-Record Construction Cost Index (20-Cities) in the preceding twelve months.
3. This Resolution shall become effective and operative April 28, 2023 which is 60 days from the date of its adoption, pursuant to Government Code Section 66017(a).
4. A copy of this Resolution shall be forwarded to the Truckee Fire Protection District.

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 28<sup>th</sup> day of February, 2023, by the following vote of said Board:

Ayes: Supervisors Heidi Hall, Edward C. Scofield, Lisa Swarthout, Susan Hoek and Hardy Bullock.

Noes: None.

Absent: None.

Abstain: None.

ATTEST:

JULIE PATTERSON HUNTER  
Clerk of the Board of Supervisors

By: Heidi Hall, Deputy COB, SW

Edward C. Scofield  
Edward C. Scofield, Chair

2/28/2023 cc: Planning\*  
AC\*  
TFPD(1)



## **Truckee Fire Protection District**

*Proudly providing service to portions of both Nevada and  
Placer Counties and the Town of Truckee*

### **Board of Directors**

*Gary R. Botto  
Victor R. Hernandez  
Gerald W. Herrick  
Erin E. Prado  
Paul D. Wilford*

### **Fire Chief**

*Kevin A. McKechnie*

### **Division Chief**

*Matthew J. Parkhurst*

### **Fire Marshal**

*Steven C. Kessmann*

December 21, 2022

#### Sent via email

Alison Lehman (ceo@co.nevada.ca.us)

Brian Foss (brian.foss@co.nevada.ca.us)

Alison Lehman, County Executive Officer  
County of Nevada  
950 Maidu Ave Ste 220  
Nevada City, CA 95959

Re: Truckee FPD Capital Improvement Plan, Mitigation Fee Annual Expenditure Plan for Fiscal Year 2022-2023.

Dear Ms. Lehman:

I have attached the District's Fire Mitigation Fee and Annual Expenditure Plan for FY 2022-23 ("Plan") for the District's fire impact fee program. The Plan was approved by the District Board of Directors ("District Board") on December 20, 2022, by Resolution No. 26-2022, which is also attached. The Plan includes the following:

- FY 2022-23 Capital Improvement Plan ("CIP")
- FY 2022-23 Annual Report in compliance with Government Code § 66006(b)
- District Board request for a 5.75% inflationary adjustment of the District's fire impact fee for the upcoming year.

The annual inflationary adjustment of the District's fire impact fee is tied to the nationally recognized Engineering News-Record Construction Cost Index (20-City Average). This annual inflationary adjustment is supported and requested by the Contractors Association of Truckee Tahoe ("CATT").

The District Board formally requests that the Nevada County Board of Supervisors ("County Board") adopt the District's CIP, the Annual Report, and the proposed inflationary adjusted fire mitigation fee for the upcoming year.

I understand your office will be able to review and bring forward the Plan for Council adoption. If you have any questions or require additional information, please do not hesitate to contact me.

Sincerely,



Kevin McKechnie  
Fire Chief, Truckee Fire Protection District

cc: Niki Holoday, Truckee Fire Protection District  
Joyce Engler, Truckee Fire Protection District

Attachments: Truckee FPD Capital Improvement Plan, Mitigation Fee Annual Expenditure Plan  
for Fiscal Year 2022-2023  
Truckee FPD Board of Directors' Resolution No. 28-2022

**BEFORE THE BOARD OF DIRECTORS  
OF THE  
TRUCKEE FIRE PROTECTION DISTRICT  
RESOLUTION 26-2022**

**A RESOLUTION ADOPTING THE CAPITAL IMPROVEMENT PLAN,  
MITIGATION FEE ANNUAL EXPENDITURE PLAN  
FOR FISCAL YEAR 2022/2023**

**WHEREAS**, after a related public hearing held during the December 20, 2022 Regular Meeting held at 5:30 p.m. in the Board Room of the Truckee Sanitary District located at 12304 Joerger Dr., Truckee, CA, the Board of Directors of the Truckee Fire Protection District reviewed the Capital Improvement Plan, Mitigation Fee Annual Expenditure Plan for Fiscal Year 2022/2023, which outlines the spending plan for those fees collected up to and including fiscal year ending 06/30/2022.

**WHEREAS**, the Board of Directors and staff have carefully reviewed and approved the Capital Improvement Plan, Mitigation Fee Annual Expenditure Plan for Fiscal Year 2022/2023.

**NOW, THEREFORE BE IT RESOLVED**, that the Board of Directors adopts the Capital Improvement Plan, Mitigation Fee Annual Expenditure Plan for Fiscal Year 2022/2023,

**NOW, THEREFORE BE IT FURTHER RESOLVED**, that the Board of Directors directs staff to distribute the Capital Improvement Plan, Mitigation Fee Annual Expenditure Plan for Fiscal Year 2022/2023 to the Nevada County Board of Supervisors, the Placer County Board of Supervisors, and to the Town Council of the Town of Truckee for their review and adoption, if required.

**PASSED AND ADOPTED** at a Regular Meeting of the Board of Directors of the Truckee Fire Protection District held on December 20, 2022 by the following roll-call vote:

<b>AYES:</b> <u><i>Gary R. Bato</i></u>	<b>NOES:</b> _____
<small>Gary R. Bato</small>	
<u><i>Victor R. Hernandez</i></u>	_____
<small>Victor R. Hernandez</small>	
<u><i>Gerald W. Hesrick</i></u>	<b>ABSENT:</b> _____
<small>Gerald W. Hesrick</small>	
<u><i>Erin E. Prado</i></u>	_____
<small>Erin E. Prado</small>	
<u><i>Paul D. Wilford</i></u>	<b>ABSTAIN:</b> _____
<small>Paul D. Wilford</small>	

**ATTESTED BY:** *Joyce L. Engler*  
Joyce L. Engler, Clerk of the Board

**DATED:** December 20, 2022





**TRUCKEE FIRE PROTECTION DISTRICT**

**CAPITAL IMPROVEMENT PLAN,  
MITIGATION FEE ANNUAL EXPENDITURE PLAN  
FOR FISCAL YEAR  
2022-2023**

**2022-2023 CAPITAL IMPROVEMENT PLAN  
TRUCKEE FIRE PROTECTION DISTRICT**

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Pursuant to Section 66006 of the Government Code, the District is required to annually make available to the public specific information related to the prior year's activity for development impact fees within 180 days after the last day of each fiscal year.

Truckee Fire Protection District collects mitigation fees within the Fire District boundaries, which include the Town of Truckee, and portions of both Nevada and Placer Counties. Mitigation fees were first approved by the Truckee Fire District Board of Directors in 1995; collection of the fees commenced thereafter.

The content of this report will outline the spending plan for those fees collected up to and including the fiscal year ending 6/30/2022. An annual inventory of fees collected to this point is available upon request.

**FIRE IMPACT FEE SCHEDULE**

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An updated Fire Impact Fee Nexus Study was completed by SCI Consulting Group and approved by the Truckee Fire Protection District Board of Directors in November of 2021, Resolution 17-2021. The complete Study is available online at [www.truckeefire.org](http://www.truckeefire.org) or by calling (530) 582-7850.

The purpose of the Fire Impact Fees is to finance the public facilities and equipment as described. The current fee schedule is shown below. The District's fire impact fee is proposed to be adjusted by 5.7%, based on the percentage change in the 20-Cities Engineering News Record Construction Cost Index from September 2021 (12464) to September 2022 (13173). That fee schedule is shown below.

**MITIGATION FEE SCHEDULE**

	<b><u>EXISTING</u></b>	<b><u>PROPOSED</u></b>
<b><u>Residential Development</u></b>	\$1.20 per square foot	<b>\$1.27 per square foot</b>
<b><u>Non-Residential Development</u></b>		
• <b>Industrial</b>	\$0.91 per square foot	<b>\$0.96 per square foot</b>
• <b>Retail/Commercial</b>	\$1.27 per square foot	<b>\$1.34 per square foot</b>
• <b>Office</b>	\$1.82 per square foot	<b>\$1.92 per square foot</b>



## *PLANNED FACILITIES*

<p><b><u>STATION 90</u></b> 18,100 sq. ft. Fire Station (Planned Facility)</p> <p>10,000 sq. ft. Fire Station 8,100 sq. ft. District Administration</p>	<p>The District completed the purchase of land and infrastructure for the proposed Station 90, located on Stockrest Springs Rd. in Truckee next to the Town of Truckee Corporation Yard and the US Forest Service Facilities, in February of 2011 for \$1,234,538.</p> <p>The design phase was completed September 2021 for the 18,100 sq. ft. modest combined fire station, administrative headquarters and community room.</p> <ul style="list-style-type: none"> <li>• <b>Construction of this facility is currently projected to commence in 2027.</b></li> </ul>	<p>\$22,625,000</p>
<p><b><u>STATION 91</u></b></p>	<p>Station 91 is on leased land from the Railroad located at 10049 Donner Pass Rd., in Truckee. The lease is a 100-year renewable. (See Station 90 above)</p>	
<p><b><u>STATION 92</u></b></p>	<p>Station 92, located at 11473 Donner Pass Rd in Truckee, is the District’s main station and includes a vehicle maintenance shop. It was built in 1950’s and expanded in the 1960’s and again in the 1980’s.</p> <ul style="list-style-type: none"> <li>• <b>Station Expansion - 2030</b></li> <li>• <b>New Shop – 2030</b></li> </ul>	<p>\$3,000,000 \$1,900,000</p>
<p><b><u>STATION 93</u></b></p>	<p>Station 93 is a residential fire station and was built in 1986 and is located at 15572 Donner Pass Rd, Truckee.</p>	
<p><b><u>STATION 94</u></b></p>	<p>Station 94 is a residential station that was built in 1972 for the then proposed Tahoe Donner Subdivision. It is located at 12986 Northwoods Blvd., Truckee.</p> <ul style="list-style-type: none"> <li>• <b>Additional Apparatus Bays &amp; Quarters Expansion– 2031</b></li> </ul>	<p>\$3,000,000</p>
<p><b><u>STATION 95</u></b></p>	<p>Station 95 serves the Glenshire area and was built in 1974. It is located at 10900 Manchester Dr., Truckee. The District completed an extensive remodel to this Station in September of 2011.</p>	
<p><b><u>STATION 96</u></b></p>	<p>Station 96 is an interagency fire facility, on leased land, located at 10277 Truckee Tahoe Airport Rd. This facility is shared with the California Department of Forestry and Fire Protection Station 50. The facility was occupied July 1, 2000.</p> <ul style="list-style-type: none"> <li>• <b>Additional Apparatus Bays – 2030</b></li> </ul>	<p>\$4,000,000</p>
<p><b><u>STATION 97</u></b></p>	<p>This station is located at 53823 Sherritt Lane in Soda Springs and is leased from DSPUD for a term of 20 years with an option to renew. The lease will expire on August 1<sup>st</sup>, 2026.</p> <ul style="list-style-type: none"> <li>• <b>Additional Apparatus Bays – 2031</b></li> </ul>	<p>\$3,000,000</p>
<p><b><u>STATION 98</u></b></p>	<p>This station was built in the mid 1990’s and is owned by Placer County on land leased from the Sierra Lakes County Water District for a 29-year renewable term which is set to expire in 2023. It is located at 7300 Short Rd., in Serene Lakes.</p>	
<p><b><u>REGIONAL TRAINING TOWER</u></b></p>	<p>5 Regional Fire Districts participating in a central fire and rescue training facility at the Truckee Tahoe Airport</p> <ul style="list-style-type: none"> <li>• <b>Construction of this facility is currently projected to commence in 2023/2024</b></li> </ul>	<p>\$350,000</p>

***PLANNED APPARATUS/VEHICLE/EQUIPMENT***

Ambulance	2022/2023	\$245,000
Ambulance	2022/2023	\$245,000
Brush Type 3	2022/2023	\$520,000
Rescue ROV	2022/2023	\$100,000
Utility Vehicles	2022/2023	\$100,000
Loader	2022/2023	\$212,055

***COMPLETED 2021/2022***

Aerial Truck	2021/2022	\$1,235,508
Battalion Chief Utility	2021/2022	\$71,763

## MITIGATION FEE EXPENDITURE SUMMARY & 2-YEAR PROJECTION

Following is an account of the 2021/2022 mitigation fee collection and expenditure detail through June 30<sup>th</sup>, 2022 with projected 2022-2024 collections and expenditures *within the Truckee Fire Protection District*, followed by separate collection summaries/projections for each of three separate governing bodies.

*Note: Collection and expense detail from 1/1/1995 through 6/30/2022 is available upon request and reflected in the 2022/2023 beginning fund balance.*

Truckee Fire Protection District  
 Mitigation Fee Expenditure FY 2022-2023  
 Summary

	ACTUAL 2021-2022	PROJECTED 2022-2023	PROJECTED 2023-2024
Beginning Fund Balance	\$ 3,918,914	\$ 3,516,499	\$ 3,299,031
Annual Fees Collected	\$ 1,190,639	\$ 900,000	\$ 900,000
Interest Earned	\$ 6,451	\$ 15,000	\$ 20,000
Adjustment			
Refunds			
<b>Total Revenues</b>	<b>\$ 5,116,004</b>	<b>\$ 4,431,499</b>	<b>\$ 4,219,031</b>

<u>Annual Expenditure Category</u>	<u>Cost</u>	<u>Total % Funded- Impact Fees</u>			
<u>Planned Land &amp; Bldg. Facilities</u>					
Station 90 - Fire Station	\$ 14,830,000	100%	\$ 177,056		
Station 90 - Administration Facility	\$ 8,000,000	100%			
Station 92 - Shop Expansion	\$ 1,900,000	100%			
Station 92 - Station Expansion	\$ 3,000,000	100%			
Station 94 - Apparatus Bays & Quarters Expansion	\$ 3,000,000	100%			
Station 96 - Apparatus Bays Expansion	\$ 4,000,000	100%			
Station 97 - Apparatus Bays & Quarters Expansion	\$ 3,100,000	100%	\$ 68,825		
<u>Planned Apparatus/Vehicles</u>					
Ambulance	\$ 245,000	40.7%	\$ 28,106	\$ 99,715	
Ambulance	\$ 245,000	40.7%		\$ 99,715	
Brush Type 3	\$ 520,000	100%		\$ 520,000	
Engine Type 1	\$ 850,000	100%			
Truck	\$ 1,500,000	100%	\$ 1,235,508		
Rescue ROV	\$ 100,000	100%		\$ 100,000	
Light Rescue	\$ 200,000	100%			
Loader	\$ 213,038	100%		\$ 213,038	
BC vehicle	\$ 95,000	100%	\$ 71,763		\$ 95,000
Utility vehicles	\$ 100,000	100%		\$ 100,000	\$ 100,000
Mobile Compressor Air Support	\$ 50,000	100%			\$ 50,000
<u>Planned Special Equipment</u>					
Regional Fire Training Tower	\$ 350,000	100%			\$ 350,000
<u>CIP &amp; Impact Fee Analysis Update</u>					
	\$ 15,000	100%	\$ 17,959		
<u>Office Expense/Bank Fees</u>					
		100%	\$ 288		
<b>Total Expenditures by Year</b>			<b>\$ 1,599,505</b>	<b>\$ 1,132,468</b>	<b>\$ 595,000</b>
<b>Total Expenditures To Date (From 1/1/1995)</b>			<b>\$ 7,474,490</b>	<b>\$ 8,606,958</b>	<b>\$ 9,201,958</b>
<b>Mitigation Fund Balance</b>			<b>\$ 3,516,499</b>	<b>\$ 3,299,031</b>	<b>\$ 3,624,031</b>

\*\*7/1/2021-6/30/2022 Collections - Town of Truckee -54%, Placer County -43%, Nevada County-3%

Truckee Fire Protection District  
 Mitigation Fee Expenditure FY 2022-2023  
 Town of Truckee

	ACTUAL 2021-2022	PROJECTED 2022-2023	PROJECTED 2023-2024
Beginning Fund Balance	\$ 1,392,601	\$ 1,172,010	\$ 1,054,578
Annual Fees Collected	\$ 640,916	\$ 486,000	\$ 486,000
Interest Earned	\$ 2,226	\$ 8,100	\$ 10,800
Adjustment			
Refunds			
<b>Total Revenues</b>	<b>\$ 2,035,743</b>	<b>\$ 1,666,110</b>	<b>\$ 1,551,378</b>

Annual Expenditure Category	Cost	Total % Funded- Impact Fees			
<u>Planned Land &amp; Bldg. Facilities</u>					
Station 90 - Fire Station	\$ 14,830,000	54%	\$ 95,610	\$ -	
Station 90 - Administration Facility	\$ 8,000,000	54%			
Station 92 - Shop Expansion	\$ 1,900,000	54%			
Station 92 - Station Expansion	\$ 3,000,000	54%			
Station 94 - Apparatus Bays & Quarters Expansion	\$ 3,000,000	54%			
Station 96 - Apparatus Bays Expansion	\$ 4,000,000	54%			
Station 97 - Apparatus Bays & Quarters Expansion	\$ 3,100,000	54%	\$ 37,165	\$ -	
<u>Planned Apparatus/Vehicles</u>					
Ambulance	\$ 245,000	54%	\$ 15,177	\$ 53,846	
Ambulance	\$ 245,000	54%		\$ 53,846	
Brush Type 3	\$ 520,000	54%		\$ 280,800	
Engine Type 1	\$ 850,000	54%			
Truck	\$ 1,500,000	54%	\$ 667,175		
Rescue ROV	\$ 100,000	54%		\$ 54,000	
Light Rescue	\$ 200,000	54%			
Loader	\$ 213,038	54%		\$ 115,040	
BC vehicle	\$ 95,000	54%	\$ 38,752		\$ 51,300
Utility vehicles	\$ 100,000	54%		\$ 54,000	\$ 54,000
Mobile Compressor Air Support	\$ 50,000	54%			\$ 27,000
<u>Planned Special Equipment</u>					
Regional Fire Training Tower	\$ 350,000	54%			\$ 189,000
<u>CIP &amp; Impact Fee Analysis Update</u>					
	\$ 15,000	54%	\$ 9,698		
<u>Office Expense/Bank Fees</u>					
		54%	\$ 156		
<b>Total Expenditures by Year</b>			<b>\$ 863,733</b>	<b>\$ 611,533</b>	<b>\$ 321,300</b>
<b>Total Expenditures To Date (From 1/1/1995)</b>			<b>\$ 6,738,718</b>	<b>\$ 7,350,250</b>	<b>\$ 7,671,550</b>
<b>Mitigation Fund Balance</b>			<b>\$ 1,172,010</b>	<b>\$ 1,054,578</b>	<b>\$ 1,230,078</b>

\*\*7/1/2021-6/30/2022 Collections - Town of Truckee -54%, Placer County -43%, Nevada County-3%

Truckee Fire Protection District  
 Mitigation Fee Expenditure FY 2022-2023  
 Nevada County

	ACTUAL 2021-2022	PROJECTED 2022-2023	PROJECTED 2023-2024
<b>Beginning Fund Balance</b>	\$ 131,168	\$ 121,788	\$ 115,264
<b>Annual Fees Collected</b>	\$ 39,178	\$ 27,000	\$ 27,000
<b>Interest Earned</b>	\$ (573)	\$ 450	\$ 600
<b>Adjustment</b>			
<b>Refunds</b>			
<b>Total Revenues</b>	\$ 169,774	\$ 149,238	\$ 142,864

<u>Annual Expenditure Category</u>	<u>Cost</u>	<u>Total % Funded- Impact Fees</u>			
<u>Planned Land &amp; Bldg. Facilities</u>					
Station 90 - Fire Station	\$ 14,830,000	3%	\$ 5,312	\$ -	
Station 90 - Administration Facility	\$ 8,000,000	3%			
Station 92 - Shop Expansion	\$ 1,900,000	3%			
Station 92 - Station Expansion	\$ 3,000,000	3%			
Station 94 - Apparatus Bays & Quarters Expansion	\$ 3,000,000	3%			
Station 96 - Apparatus Bays Expansion	\$ 4,000,000	3%			
Station 97 - Apparatus Bays & Quarters Expansion	\$ 3,100,000	3%	\$ 2,065	\$ -	
<u>Planned Apparatus/Vehicles</u>					
Ambulance	\$ 245,000	3%	\$ 843	\$ 2,991	
Ambulance	\$ 245,000	3%		\$ 2,991	
Brush Type 3	\$ 520,000	3%		\$ 15,600	
Engine Type 1	\$ 850,000	3%			
Truck	\$ 1,500,000	3%	\$ 37,065	\$ -	
Rescue ROV	\$ 100,000	3%		\$ 3,000	
Light Rescue	\$ 200,000	3%			
Loader	\$ 213,038	3%		\$ 6,391	
BC vehicle	\$ 95,000	3%	\$ 2,153		\$ 2,850
Utility vehicles	\$ 100,000	3%		\$ 3,000	\$ 3,000
Mobile Compressor Air Support	\$ 50,000	3%			\$ 1,500
<u>Planned Special Equipment</u>					
Regional Fire Training Tower	\$ 350,000	3%			\$ 10,500
<u>CIP &amp; Impact Fee Analysis Update</u>					
	\$ 15,000	3%	\$ 539		
<u>Office Expense/Bank Fees</u>					
		3%	\$ 9		
<b>Total Expenditures by Year</b>			\$ 47,985	\$ 33,974	\$ 17,850
<b>Total Expenditures To Date (From 1/1/1995)</b>			\$ 5,922,970	\$ 5,956,944	\$ 5,974,794
<b>Mitigation Fund Balance</b>			\$ 121,788	\$ 115,264	\$ 125,014

\*\*7/1/2021-6/30/2022 Collections - Town of Truckee -54%, Placer County -43%, Nevada County-3%

Truckee Fire Protection District  
 Mitigation Fee Expenditure FY 2022-2023  
 Placer County

	ACTUAL 2021-2022	PROJECTED 2022-2023	PROJECTED 2023-2024
Beginning Fund Balance	\$ 2,395,144	\$ 2,222,699	\$ 2,129,188
Annual Fees Collected	\$ 510,545	\$ 387,000	\$ 387,000
Interest Earned	\$ 4,797	\$ 6,450	\$ 8,600
Adjustment			
Refunds			
<b>Total Revenues</b>	<b>\$ 2,910,486</b>	<b>\$ 2,616,149</b>	<b>\$ 2,524,788</b>

Annual Expenditure Category	Cost	Total % Funded- Impact Fees			
<u>Planned Land &amp; Bldg. Facilities</u>					
Station 90 - Fire Station	\$ 14,830,000	43%	\$ 76,134	\$ -	
Station 90 - Administration Facility	\$ 8,000,000	43%			
Station 92 - Shop Expansion	\$ 1,900,000	43%			
Station 92 - Station Expansion	\$ 3,000,000	43%			
Station 94 - Apparatus Bays & Quarters Expansion	\$ 3,000,000	43%			
Station 96 - Apparatus Bays Expansion	\$ 4,000,000	43%			
Station 97 - Apparatus Bays & Quarters Expansion	\$ 3,100,000	43%	\$ 29,595	\$ -	
<u>Planned Apparatus/Vehicles</u>					
Ambulance	\$ 245,000	43%	\$ 12,086	\$ 42,877	
Ambulance	\$ 245,000	43%		\$ 42,877	
Brush Type 3	\$ 520,000	43%		\$ 223,600	
Engine Type 1	\$ 850,000	43%			
Truck	\$ 1,500,000	43%	\$ 531,269	\$ -	
Rescue ROV	\$ 100,000	43%		\$ 43,000	
Light Rescue	\$ 200,000	43%			
Loader	\$ 213,038	43%		\$ 91,606	
BC vehicle	\$ 95,000	43%	\$ 30,858		\$ 40,850
Utility vehicles	\$ 100,000	43%		\$ 43,000	\$ 43,000
Mobile Compressor Air Support	\$ 50,000	43%			\$ 21,500
<u>Planned Special Equipment</u>					
Regional Fire Training Tower	\$ 350,000	43%			\$ 150,500
<u>CIP &amp; Impact Fee Analysis Update</u>					
	\$ 15,000	43%	\$ 7,722		
<u>Office Expense/Bank Fees</u>					
		43%	\$ 124		
<b>Total Expenditures by Year</b>			<b>\$ 687,787</b>	<b>\$ 486,961</b>	<b>\$ 255,850</b>
<b>Total Expenditures To Date (From 1/1/1995)</b>			<b>\$ 6,562,772</b>	<b>\$ 7,049,733</b>	<b>\$ 7,305,583</b>
<b>Mitigation Fund Balance</b>			<b>\$ 2,222,699</b>	<b>\$ 2,129,188</b>	<b>\$ 2,268,938</b>

\*\*7/1/2021-6/30/2022 Collections - Town of Truckee -54%, Placer County -43%, Nevada County-3%

## NOTICE OF PUBLIC HEARING

Notice is hereby given that on Tuesday, February 28, 2023, at 10:15 AM, or as soon thereafter as the matter may be heard, the Nevada County Board of Supervisors will hold a public hearing to consider adoption of the Truckee Fire Protection District's Capital Improvement Plan and Mitigation Fee Annual Expenditure Plan.

The proposed Fire Impact Fee Program Update is based on Truckee Fire Protection District's Capital Improvement Plan and Mitigation Fee Annual Expenditure Plan that were approved by the District's Board of Directors on December 20, 2022, by Resolution No. 26-2022. The updated fee program includes an 5.75% inflationary adjustment in the mitigation fees. If approved, the new fees will become effective 60 days after the adoption of the resolution. A copy of the agenda packet and all documents on which the proposed fee increase is based will be available for public review at the Board of Supervisors office, second floor, Eric Rood Administrative Center, 950 Maidu Avenue, Nevada City, CA and at the Truckee Library, 10031 Levon Avenue, Truckee, CA.

The public meeting will be held at the Eric Rood Administration Center Board of Supervisor Chambers, located at 950 Maidu Avenue, Nevada City. In adherence with Governor Newsom's Executive Order pertaining to the COVID-19 pandemic and social distancing guidelines outlined by the Nevada County Public Health Department please see the February 28, 2023 agenda after posting for the most updated information regarding the meeting format, as well as the various options being made available for members of the public to provide public comment in both Eastern and Western County. If there continues to be a high rate of COVID-19 spread within our community, the Board of Supervisors may attend the meeting and participate remotely to the same extent as if they were present.


As the date grows closer to the public hearing, please contact the Clerk of the Board at (530) 265-1480 or [clerkofboard@nevadacountyca.gov](mailto:clerkofboard@nevadacountyca.gov) for additional information on the location of the meeting, as well as how to provide live comments during the public hearing.

If you challenge the proposed amendments in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the Board of Supervisors at, or prior to, the public hearing.

If approved, the amended fee program will become effective 60 days after the adoption of the resolution. A copy of the agenda packet and all documents on which the proposed amendments will be available for public review at the following link:  
<https://www.nevadacountyca.gov/513/Projects-Supporting-Documents>.

NEVADA COUNTY BOARD OF SUPERVISORS

By:

  
Julie Patterson Hunter, Clerk of the Board

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