



**County Executive Office**

Eric Rood Administrative Center | 950 Maidu Avenue, Suite 220, Nevada City, CA 95959  
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**NEVADA COUNTY BOARD OF SUPERVISORS**  
**Board Agenda Memo**

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**MEETING DATE:** July 14, 2026  
**TO:** Board of Supervisors  
**FROM:** Alison Lehman, County Executive Officer  
**SUBJECT:** Resolution amending various Nevada County budgets through Consolidated Budget Amendment No. 7 for the 2025-26 Fiscal (4/5 affirmative vote required)

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**RECOMMENDATION:** Approve Resolution

**FUNDING:** Various.

**BACKGROUND:** Occasionally it becomes necessary to adjust the original adopted budget for new initiatives, newly identified grant or external funding or inaccurate budget estimates or unexpected costs. Many of those adjustments can be considered routine and non-controversial in nature. The primary mechanism for addressing these types of adjustment is the Consolidated Budget Amendment (CBA) which allows for multiple amendments in one action, again for items considered to be routine and non-controversial in nature.

With the implementation of the County’s new Enterprise Resource Planning system and the increased budgetary controls therein, we anticipate needing to bring CBAs for consideration potentially on a monthly basis. This proposed amendment is the seventh CBA for this fiscal year. The budget amendment reflects activity in a variety of departments. Here is a summary of budget impacts to the General Fund and department special revenue funds:

<b>Fund Name</b>	<b>Impact</b>	<b>Note</b>
General Fund	\$0	Balanced
Department Special Revenue Funds	-\$1,232,279	Primary contributors described below.
Total	-\$1,232,279	



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The individual adjustments are denoted on Attachment A. The Primary contributor to the total use of fund balance is BAM-00000173 as described below:

- BAM-00000173: Adjusts cost allocation methodology in Behavioral Health resulting in an increased use of Mental Health Services Act (MHSA) funds (\$2,995,000) and a decreased use of HHSA agency funds (\$2,000,000) for a net use of \$995,000 in fund balances overall. This use of MHSA funds is in alignment with the intended, legally required uses of these funds and results in greater stability for the more flexible HHSA agency fund.

If you have further questions or desire further details, we will be happy to provide them.

**Item Initiated by:** Erin Mettler, Deputy County Executive Officer

**Approved by:** Alison Lehman, County Executive Officer