



RESOLUTION No. 17-242

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION TO ESTABLISH A REVISED COMMUNITY DEVELOPMENT AGENCY FEE SCHEDULE TO REPLACE THE EXISTING FEE SCHEDULE FOR THE BUILDING, ENVIRONMENTAL HEALTH, PUBLIC WORKS, AGRICULTURE AND PLANNING DEPARTMENTS, INCLUDING THE CODE COMPLIANCE AND COUNTY SURVEYOR DIVISIONS

WHEREAS, the Community Development Agency is required to provide certain services for which it is appropriate to charge a fee; and

WHEREAS, the County desires these fees to be fair and equitable to the recipients of such services and to County taxpayers; and

WHEREAS, the fees adopted by this Resolution as set forth in Exhibit A are reasonably necessary to recover the costs of providing the service or enforcing the regulation for which the fee is imposed; and

WHEREAS, the County desires that the departments within the Community Development Agency be financially self-supporting to the greatest extent allowable by charging a fee equal to the actual cost of providing services.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Nevada County Board of Supervisors as follows:

1. The Community Development Agency Fee Schedule and its provisions, Exhibit "A", is hereby adopted and made part of this resolution which shall supersede and take precedent over all other resolutions that pertain to fees within the Community Development Agency and the Building, Environmental Health, Public Works, Agriculture and Planning Departments, including the Code Compliance and County Surveyor Divisions.
2. The Community Development Agency shall review the cost of providing programs and services within the Building, Environmental Health, Public Works, Agriculture and Planning Departments, including the Code Compliance and County Surveyor Divisions and shall make a recommendation for any appropriate modifications to the adopted fees.
3. The Community Development Agency may submit proposed resolutions to the Board of Supervisors to increase fees by an amount not to exceed the greater of either (a) three percent (3%) or (b) the change in the Consumer Price Index (CPI) for urban wage earners and clerical workers in the State of California for the previous twelve months ending in December as published by the State of California Department of Industrial Relations. Any such proposed resolution shall first be reviewed by the County of Nevada User Fee Review Group, including the underlying fee study. If determined that the requested increase, based on the greater of three percent or change in CPI, is consistent with cost increases within CDA then the increase proposal will be recommended to the Board of Supervisors and a public hearing will be held.
4. Fees adopted by this resolution shall become effective August 5, 2017.

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a special meeting of said Board, held on the 6th day of June, 2017, by the following vote of said Board:

Ayes: Supervisors Heidi Hall, Edward Scofield, Dan Miller, Hank Weston and Richard Anderson.

Noes: None.

Absent: None.

Abstain: None.

ATTEST:

JULIE PATTERSON HUNTER
Clerk of the Board of Supervisors

By: _____

Julie Patterson Hunter

Hank Weston
Hank Weston, Chair

6/06/2017 cc: CEO*
CDA*
AC*

**NEVADA COUNTY
COMMUNITY DEVELOPMENT AGENCY**

EXHIBIT A

**PROPOSED 2017-18 FEE SCHEDULE
EFFECTIVE DATE – AUGUST 5, 2017**



**AGRICULTURAL COMMISSIONER
BUILDING
CODE COMPLIANCE
COUNTY SURVEYOR
ENVIRONMENTAL HEALTH
PLANNING
PUBLIC WORKS**

JUNE 6, 2017

Nevada County Community Development Agency
Fee Development and Proposed Fee Schedules for CDA Departments
FY 17/18

Table of Contents

Comments Related to Fee Schedule Changes	Page 1
Comparision of Hourly Rates - Approved FY 16/17 vs. Proposed FY 17/18	Page 2
Building - Hourly Rate Calculation FY 17/18	Page 3-8
Environmental Health - Hourly Rate Calculation FY 17/18	Page 9-13
Planning - Hourly Rate Calculation FY 17/18	Page 14-20
Code Compliance - Hourly Rate Calculation FY 17/18	Page 21-27
Agricultural Commissioner - Hourly Rate Calculation FY 17/18	Page 28-34
County Surveyor - Hourly Rate Calculation FY 17/18	Page 35
Building - Proposed Fee Schedule – FY 17/18	Pages 36-43
Building - Proposed Inspection Fee Schedule - FY 17/18	Page 44
Environmental Health - Proposed Fee Schedule – FY 17/18	Pages 45-48
Environmental Health - Late Fees, Penalties, and Notes - FY 17/18	Page 49
Public Works - Proposed Fee Schedule - FY 17/18	Pages 50
Planning - Proposed Fee Schedule – FY 17/18	Pages 51-53
Code Compliance - Proposed Fee Schedule - FY 17/18	Page 54
Agricultural Commissioner - Proposed Fee Schedule - FY 17/18	Pages 55-57
County Surveyor - Proposed Fee Schedule - FY 17/18	Page 58
CDA Administration - Proposed Fee Schedule - FY 17/18	Page 59
CDA Refund Policy for FY 17/18	Page 60

Proposed Changes to the CDA Fee Schedules for FY 17/18

Fee Codes Changes and Fee Code Additions

All changes in the fee schedule are identified by an asterisk next to the changed fee code row. There may be changes to the fee description, fee code number, service charge type, or average time. These changes are identified by bold type within the asterisk row.

Minimum Hours Charged and Service Charge Type Changes

Minimum Hours Charged changes and Service Charge Type changes are identified with an asterisk next to the fee code row. All departments conducted a 3-year analysis of total time required to complete Departmental programs or permits.

Hourly Rate Increases

There are proposed hourly rate increases for the following departments or divisions: Building Department, Environmental Health Department, Agricultural Commissioner Department, Planning Department, Code Compliance and County Surveyor Divisions. Please see the hourly rate comparison sheet for details.

Comparison of Hourly Rates

Proposed FY 17/18 Hourly Rates

	Approved <u>FY 16/17</u>	Proposed <u>FY 17/18</u>	<u>\$ Change</u>	<u>% Change</u>
Building	\$148.88	\$153.34	\$4.46	3.00%
Environmental Health	\$171.02	\$176.14	\$5.12	3.00%
Planning	\$141.54	\$145.78	\$4.24	3.00%
Code Compliance	\$112.90	\$116.28	\$3.38	3.00%
Agricultural Comm.	\$94.44	\$97.26	\$2.82	3.00%
County Surveyor	\$149.24	\$165.90	\$16.66	11.17%

Revenues/Expenses		Known Rate Changes		Direct Revenues/Expenses				Indirect Costs		
Budget Unit	Account Code or Class	Total	Not included in budget unit expenses		Total Net Cost	Non-Fee Related	Specifically Related to a Fee or Activity			Total
			Description	Amount			Permits	Activity	Activity	
1123206023221000	41	(1,638,224)			(1,638,224)		(1,638,224)			0
Building	43	(1,010)			(1,010)					0
	45	(172,712)			(172,712)					0
	46	(878)			(878)					0
	51	1,003,189	Class 1 increase	277,360	0					0
	52	127,711	Class 2 increase	100,000	1,280,549	132,237	1,148,312			0
	53	286,280	Class 3 increase	198,392	227,711					227,711
	55	11,861	Class 5 decrease	(5,728)	484,672					484,672
	56	(9,379)	Class 6 decrease	9,379	6,133	6,133				0
					0					0
			Class 2 GV related	(1,514)	(1,514)					(1,514)
					0					0
					0					0
					0					0
Total		(393,162)		577,889	184,727	(36,230)	(489,912)	0	0	710,869

Class 2 change
Inspection Contract \$100,000

Grass Valley related Class 2	\$1,514
Grass Valley contract related labor	\$132,237

Class 3 changes	
Code Officer Reimb	\$66,482
Accla Charges	\$71,678
A87 Increase	\$16,257
CDA Admin charges increase	\$50,415
Other small changes	(\$6,440)
Total Class 3 change	\$198,392

BUILDING DEPARTMENT - USER FEE ANALYSIS for FY17/18 Fees
Productive Hours

A	C	D	E	F	G	NON-PRODUCTIVE TIME							K	L	M	N
Emp. #	Employee Position	Total Hours	Annual Taken	Vac/PLP/Adm/FH AET/Comp Taken	Sick Leave Annual Taken	Breaks (1.5 hrs/day)	Total		Staff Mtgs.	Training	Time Tracking	Total J+K+L	Net Productive Time D-(+M)			
							E+F+G+H	Total								
1	Director of Building	2080	88	135	0	0	223	0	0	118	0	118	1739			
2	Building Inspector I	2080	88	32	144	0	264	6	27	0	33	1783				
3	Sr. Bldg Inspector	2080	88	54	91	0	233	11	72	0	83	1764				
4	Building Plans Exam	2080	88	49	11	0	148	29	37	0	66	1866				
5	Building Inspector II	2080	88	86	78	0	252	41	65	0	106	1722				
6	Permit Processing A	2080	88	108	21	0	217	8	8	0	16	1847				
7	Comm Dev Tech Sr	2080	88	130	107	0	325	17	38	0	55	1700				
8	Comm Dev Tech Sr	2080	88	103	136	0	327	2	25	0	27	1726				
9	Sup Bldg Inspector	2080	88	16	0	0	104	5	131	0	136	1840				
10	Building Inspector I	2080	88	17	0	0	105	11	136	0	147	1828				
11	Temps	4000	0	0	132	0	132	0	0	0	0	3868				
12							0				0	0				
13							0				0	0				
14							0				0	0				
15							0				0	0				
16							0				0	0				
17							0				0	0				
18							0				0	0				
19							0				0	0				
20							0				0	0				
TOTAL		24,800	880	730	720	0	2,330	130	657	0	787	21,683				

BUILDING DEPARTMENT - USER FEE ANALYSIS for FY17/18 Fees
Salary and Benefits Cost

A	C	D	E	F	G	H	INDIRECT OVERHEAD			K	L	M
Emp.#	Employee Position	Base Salary	Benefits	Total Sal. & Ben D+E	Productive Hours	Productive Hourly Rate F / G	Employee Multiplier F/Sum of F	Indirect Costs	Prorate of Cost	Total Cost F + K	Productive Hourly Rate With Indirect Costs M / G	
									Sum of J x H			
1	Director of Building	130,249	85,182	215,431	1,739	\$ 123.88	0.16823331		119,592	335,023	\$ 192.65	
2	Building Inspector I	65,752	35,220	100,972	1,783	\$ 56.63	0.07885056		56,052	157,024	\$ 88.07	
3	Sr. Building Inspector	64,218	40,303	104,521	1,764	\$ 59.25	0.08162202		58,023	162,544	\$ 92.15	
4	Building Plans Examiner	77,840	40,274	118,114	1,866	\$ 63.30	0.09223700		65,568	183,682	\$ 98.44	
5	Building Inspector II	72,597	44,206	116,803	1,722	\$ 67.83	0.09121322		64,841	181,644	\$ 105.48	
6	Permit Processing Ass	46,471	41,976	88,447	1,847	\$ 47.89	0.06906959		49,099	137,546	\$ 74.47	
7	Comm Dev Tech Sr	65,705	45,611	111,316	1,700	\$ 65.48	0.08692834		61,795	173,111	\$ 101.83	
8	Comm Dev Tech Sr	65,705	33,533	99,238	1,726	\$ 57.50	0.07749645		55,030	154,328	\$ 89.41	
9	Sup Bldg Inspector	74,049	45,092	119,141	1,840	\$ 64.75	0.09303900		66,139	185,280	\$ 100.70	
10	Building Inspector I	63,353	34,102	97,455	1,828	\$ 53.31	0.07610408		54,100	151,555	\$ 82.91	
11	Temps	89,380	19,731	109,111	3,868	\$ 28.21	0.08520642		60,571	169,682	\$ 43.87	
12		0	0	0		\$ -	0.00000000		0	0	\$ -	
13		0	0	0		\$ -	0.00000000		0	0	\$ -	
14		0	0	0		\$ -	0.00000000		0	0	\$ -	
15		0	0	0		\$ -	0.00000000		0	0	\$ -	
16		0	0	0		\$ -	0.00000000		0	0	\$ -	
17		0	0	0		\$ -	0.00000000		0	0	\$ -	
18		0	0	0		\$ -	0.00000000		0	0	\$ -	
19		0	0	0		\$ -	0.00000000		0	0	\$ -	
20		0	0	0		\$ -	0.00000000		0	0	\$ -	
TOTAL					815,319	465,230	1,280,549	21,683	1.00	Total	710,869	1,991,419

BUILDING DEPARTMENT - USER FEE ANALYSIS for FY17/18 Fees
Support Costs

C		SUPPORT TIME (INDIRECT OVERHEAD)										Total Productive Hours with Support Cost					R	S																																																																																																																																																																																																																																																																																																																																																																																																									
Emp. #	Employee Position	D Productive Hours	E Productive Hourly Rate	F						G		H		I		J		K		L		M		N Balance Productive D - L	O Hourly Support Cost	P Productive Hourly Rate w/Indirect & Spt Cost E+O	Q Total Productive Cost N x P	Unallowed Productive Hours	Balance Productive Hours																																																																																																																																																																																																																																																																																																																																																																																														
				Suprv. & Mgmt. Hours	Office Admin. Hours	Public Assist. Hours	Special Project Hours	Research Hours	Complaints Hours	Total Support Hours	Total Cost E x L	Sum of M of N	Sum of O of P	Sum of Q of R	Sum of S of T	Sum of U of V	Sum of W of X	Sum of Y of Z	Sum of AA of AB	Sum of AC of AD	Sum of AE of AF	Sum of AG of AH	Sum of AI of AJ							Sum of AK of AL	Sum of AM of AN	Sum of AO of AP	Sum of AQ of AR	Sum of AS of AT	Sum of AU of AV	Sum of AW of AX	Sum of AY of AZ	Sum of BA of BB	Sum of BC of BD	Sum of BE of BF	Sum of BG of BH	Sum of BI of BJ	Sum of BK of BL	Sum of BM of BN	Sum of BO of BP	Sum of BQ of BR	Sum of BS of BT	Sum of BU of BV	Sum of BW of BX	Sum of BY of BZ	Sum of CA of CB	Sum of CC of CD	Sum of CE of CF	Sum of CG of CH	Sum of CI of CJ	Sum of CK of CL	Sum of CM of CN	Sum of CO of CP	Sum of CQ of CR	Sum of CS of CT	Sum of CU of CV	Sum of CW of CX	Sum of CY of CZ	Sum of DA of DB	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum of DD of DE	Sum 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Data is FY15/16 actuals

Average Productive Hourly Rate:

\$160.63

BUILDING DEPARTMENT - USER FEE ANALYSIS for FY17/18 Fees

A	C	D	E	F	G	H	I	J
Emp.#	Position	Productive Hourly Rate w/ Spt and Indirect Costs	Productive Hours	Hours	Direct Expenses	Direct Exp Per sum of G&S of F	Hrly Rate D + H	Total Fee Cost F x I
1	Director of Building	\$ 253.08	713	546		\$ -	\$ 253.08	\$ 138,181.68
2	Building Inspector I	\$ 148.50	1160	1160		\$ -	\$ 148.50	\$ 172,260.00
3	Sr. Bldg Inspector	\$ 152.58	1473	1367		\$ -	\$ 152.58	\$ 208,576.86
4	Building Plans Examr	\$ 158.87	1486	1420		\$ -	\$ 158.87	\$ 225,595.40
5	Building Inspector II	\$ 165.91	1293	18		\$ -	\$ 165.91	\$ 2,986.38
6	Permit Processing Asst	\$ 134.90	0	0		\$ -	\$ 134.90	\$ -
7	Comm Dev Tech Sr	\$ 162.26	1034	1034		\$ -	\$ 162.26	\$ 167,776.84
8	Comm Dev Tech Sr	\$ 149.84	1087	1087		\$ -	\$ 149.84	\$ 162,876.08
9	Sup Bldg Inspector	\$ 161.13	1307	1307		\$ -	\$ 161.13	\$ 210,596.91
10	Building Inspector I	\$ 143.34	1053	1053		\$ -	\$ 143.34	\$ 150,937.02
11	Temps	\$ 43.87	0	0		\$ -	\$ 43.87	\$ -
12		\$ -	0	0		\$ -	\$ -	\$ -
13		\$ -	0	0		\$ -	\$ -	\$ -
14		\$ -	0	0		\$ -	\$ -	\$ -
15		\$ -	0	0		\$ -	\$ -	\$ -
16		\$ -	0	0		\$ -	\$ -	\$ -
17		\$ -	0	0		\$ -	\$ -	\$ -
18		\$ -	0	0		\$ -	\$ -	\$ -
19		\$ -	0	0		\$ -	\$ -	\$ -
20		\$ -	0	0		\$ -	\$ -	\$ -
TOTAL			10,606	8,992	\$ -	\$ -		\$ 1,439,787.17

Data is FY15/16 actuals

Average Hourly Rate:

\$160.12

Approved FY16/17 hourly billable rate

\$148.88

Calculated FY17/18 hourly billable rate

\$160.12

Proposed FY17/18 hourly billable rate

\$153.34

Percentage Increase of proposed FY17/18 hourly rate

3%

BUILDING DEPARTMENT - USER FEE ANALYSIS for FY17/18 Fees

A	C	K	L	M	N	O
Grass Valley Inspections Contract						
Emp.#	Position	Hours	Direct Expenses	Direct Exp Per Productive Hr Sum of L+Sum of K	Hrly Rate D + M	Total Fee Cost K x N
1	Director of Building	167		0	\$ 253.08	\$ 42,264.36
2	Building Inspector I			0	\$ 148.50	\$ -
3	Sr. Bldg Inspector	106		0	\$ 152.58	\$ 16,173.48
4	Building Plans Exam	66		0	\$ 158.87	\$ 10,485.42
5	Building Inspector II	1275		0	\$ 165.91	\$ 211,535.25
6	Permit Processing As			0	\$ 134.90	\$ -
7	Comm Dev Tech Sr			0	\$ 162.26	\$ -
8	Comm Dev Tech Sr			0	\$ 149.84	\$ -
9	Sup Bldg Inspector			0	\$ 161.13	\$ -
10	Building Inspector I			0	\$ 143.34	\$ -
11	Temps			0	\$ 43.87	\$ -
12	0			0	\$ -	\$ -
13	0			0	\$ -	\$ -
14	0			0	\$ -	\$ -
15	0			0	\$ -	\$ -
16	0			0	\$ -	\$ -
17	0			0	\$ -	\$ -
18	0			0	\$ -	\$ -
19	0			0	\$ -	\$ -
20	0			0	\$ -	\$ -
TOTAL		1,614	\$ -	\$ -		\$ 280,458.51

Data is FY15/16 actu:

Average Hourly Rate:

\$173.77

ENVIRONMENTAL HEALTH DEPARTMENT - USER FEE ANALYSIS for FY17/18 Fees
Direct/Indirect Cost Allocation

Revenues/Expenses			Known Rate Changes		Total Net Cost	Direct Revenues/Expenses					Indirect Costs Total
Budget Unit	Account Code or Class	Total	Not included in budget unit expenses			Non-Fee Related	Consumer Protection	Haz Mat	Land Use	Water Systems	
1123401083231000	44	(636,459)		Amount	(636,459)	(636,459)					0
Environmental Health	45	(1,636,726)			(1,636,726)	(10,898)	(517,090)	(569,100)	(539,638)		0
	46	(1,078)			(1,078)						0
	47	(51,111)			(51,111)	(51,111)					0
					0						0
	51	1,546,081			1,546,081	1,546,081					0
	52	294,972			294,972						294,972
	53	322,861			322,861						322,861
	54	10,302			10,302						10,302
	55	12,127			12,127	12,127					0
	56	0			0						0
			522210	17,817	17,817						17,817
			539500	24,304	24,304						24,304
			6% Cost Plan FY17/18	8,851	8,851						8,851
Total		(139,031)		50,972	(88,059)	858,662	(517,090)	(569,100)	(539,638)	0	679,107

Note:
Enter revenues as a negative number and expenses as a positive number. Data is FY15/16 actuals.

Productive Hours

[illegible]

ENVIRONMENTAL HEALTH DEPARTMENT - USER FEE ANALYSIS for FY17/18 Fees
Salary and Benefits Cost

A	C	D	E	F	G	H	I	J	K	L	M
Emp.#	Employee Position	Base Salary	Benefits	Total Sal. & Ben D+E	Productive Hours	Productive Hourly Rate F / G	INDIRECT OVERHEAD			Total Cost F + K	Productive Hourly Rate With Indirect Costs M / G
							Employee Multiplier F/ Sum of F	Indirect Costs	Prorate of Cost Sum of J x H		
1	Director of Env Hea	131,989	84,026	216,015	1,621	\$ 133.26	0.10394872		70,592	286,607	\$ 176.81
2	Program Manager	115,004	61,161	176,165	1,381	\$ 127.56	0.08477247		57,570	233,735	\$ 169.25
3	Program Manager	119,366	69,391	188,757	1,454	\$ 129.82	0.09083188		61,685	250,442	\$ 172.24
4	Permit Process Tech	54,077	41,852	95,929	1,850	\$ 51.85	0.04616206		31,349	127,278	\$ 68.80
5	Comm Dev Tech Sr	65,454	39,278	104,732	1,510	\$ 69.36	0.05039815		34,226	138,958	\$ 92.03
6	Comm Dev Tech Sr	71,078	47,460	118,538	1,399	\$ 84.73	0.05704175		38,737	157,275	\$ 112.42
7	Environ Spec I	75,189	37,366	112,555	1,442	\$ 78.05	0.05416266		36,782	149,337	\$ 103.56
8	Environ Spec I	62,290	33,606	95,896	1,389	\$ 69.04	0.04614618		31,338	127,234	\$ 91.60
9	Environ Spec III	84,451	51,812	136,263	1,466	\$ 92.95	0.06557121		44,530	180,793	\$ 123.32
10	Environ Spec III	84,451	56,544	140,995	1,377	\$ 102.39	0.06784830		46,076	187,071	\$ 135.85
11	Environ Spec III	78,326	56,075	134,401	1,295	\$ 103.78	0.06467519		43,921	178,322	\$ 137.70
12	Environ Spec III	78,326	58,079	136,405	1,500	\$ 90.94	0.06563954		44,576	180,981	\$ 120.65
13	Environ Spec III	78,326	56,075	134,401	1,662	\$ 80.87	0.06467519		43,921	178,322	\$ 107.29
14	Environ Spec IV	66,886	41,884	108,770	1,272	\$ 85.51	0.05234128		35,545	144,315	\$ 113.46
15	Environ Spec IV	66,886	41,884	108,770	1,272	\$ 85.51	0.05234128		35,545	144,315	\$ 113.46
16	Temps	46,860	22,640	69,500	2,732	\$ 25.44	0.03344414		22,712	92,212	\$ 33.75
17	0	0	0	0	0	\$ -	0.00000000		0	0	\$ -
18	0	0	0	0	0	\$ -	0.00000000		0	0	\$ -
19	0	0	0	0	0	\$ -	0.00000000		0	0	\$ -
20	0	0	0	0	0	\$ -	0.00000000		0	0	\$ -
	TOTAL	1,278,959	799,133	2,078,092	24,622		1.00	Total	679,107	2,757,197	

Emp. #	C	D	E	SUPPORT TIME (INDIRECT OVERHEAD)						Total Productive Hours with Support Cost						R	T		
				F	G	H		I	J	K	L	M	N	O	P			Q	
						Suprv. & Mgmt. Hours	Office Admin. Hours												Public Assist. Hours
Emp. #	Employee Position	Productive Hours	Productive Hourly Rate w/Indirect	900	550	0	2	0	0	0	0	1452	\$ 256,728.12	169	\$ 78.99	\$ 255.80	\$ 43,230.70	0	169
1	Director of Env/Hea	1621	\$ 176.81	47	0	0	663	77	0	0	0	787	\$ 133,199.75	594	\$ 78.99	\$ 248.24	\$ 147,454.06	15	579
2	Program Manager	1381	\$ 169.25	47	0	0	0	0	0	0	0	932	\$ 150,527.68	522	\$ 78.99	\$ 251.23	\$ 131,142.08	0	522
3	Program Manager	1454	\$ 172.24	932	0	0	0	0	0	0	0	1850	\$ 127,280.00	0	\$ 0	\$ 68.80	\$ 0	0	0
4	Permit Process Tech	1850	\$ 68.80	0	1850	0	0	0	0	0	0	1850	\$ 127,280.00	0	\$ 0	\$ 0	\$ 0	0	0
5	Comm Dev Tech Sr	1510	\$ 92.03	0	1484	8	0	0	0	0	0	1492	\$ 137,308.76	18	\$ 78.99	\$ 171.02	\$ 3,078.36	0	18
6	Comm Dev Tech Sr	1399	\$ 112.42	0	87	105	3	0	0	0	0	195	\$ 21,921.90	1204	\$ 78.99	\$ 191.41	\$ 230,457.64	0	1204
7	Environ Spec I	1442	\$ 103.56	0	115	153	51	0	0	0	0	319	\$ 33,035.64	1123	\$ 78.99	\$ 182.55	\$ 205,003.65	583	440
8	Environ Spec I	1389	\$ 91.60	0	4	23	0	0	0	0	0	27	\$ 2,473.20	1362	\$ 78.99	\$ 170.59	\$ 232,343.58	7	1355
9	Environ Spec III	1466	\$ 123.32	0	0	154	0	0	0	0	0	154	\$ 18,991.28	1312	\$ 78.99	\$ 202.31	\$ 265,430.72	0	1312
10	Environ Spec III	1377	\$ 135.85	0	0	24	19	0	0	0	0	43	\$ 5,841.55	1334	\$ 78.99	\$ 214.84	\$ 286,596.56	1	1333
11	Environ Spec III	1295	\$ 137.70	0	214	317	26	0	0	0	0	557	\$ 76,698.90	736	\$ 78.99	\$ 216.69	\$ 159,917.22	0	736
12	Environ Spec III	1500	\$ 120.65	0	77	186	48	0	0	0	0	311	\$ 37,522.15	1189	\$ 78.99	\$ 199.64	\$ 237,371.96	1	1188
13	Environ Spec III	1662	\$ 107.29	0	0	296	11	0	0	0	0	307	\$ 32,938.03	1355	\$ 78.99	\$ 186.28	\$ 252,409.40	0	1355
14	Environ Spec IV	1272	\$ 113.46	100	0	100	0	0	0	0	0	200	\$ 22,692.00	1072	\$ 78.99	\$ 192.45	\$ 206,306.40	0	1072
15	Environ Spec IV	1272	\$ 113.46	100	0	100	0	0	0	0	0	200	\$ 22,692.00	1072	\$ 78.99	\$ 192.45	\$ 206,306.40	0	1072
16	Temps	2732	\$ 33.75	0	707	693	0	0	0	0	0	1400	\$ 47,250.00	1332	\$ 78.99	\$ 112.74	\$ 150,169.68	1332	0
17	0	0	\$ -	0	0	0	0	0	0	0	0	0	\$ -	0	\$ -	\$ -	\$ -	0	0
18	0	0	\$ -	0	0	0	0	0	0	0	0	0	\$ -	0	\$ -	\$ -	\$ -	0	0
19	0	0	\$ -	0	0	0	0	0	0	0	0	0	\$ -	0	\$ -	\$ -	\$ -	0	0
20	0	0	\$ -	0	0	0	0	0	0	0	0	0	\$ -	0	\$ -	\$ -	\$ -	0	0
TOTAL				2,079	5,088	2,922	237	0	0	0	10,226	\$ 1,137,100.96	14,396	\$ 2,757,218.39	2,039	\$ 12,357			

Average Productive Hourly Rate:

ENVIRONMENTAL HEALTH DEPARTMENT - USER FEE ANALYSIS for FY17/18 Fees

A	C	D	E	F	G	H	I	J
Emp.#	Position	Productive Hourly Rate w/ Spt and Indirect Costs	Productive Hours	Hours	Direct Expenses	Direct Exp Productive Hr Sum of G/Sum of F	Hrly Rate D + H	Total Fee Cost F x I
1	Director of Env Hea	\$ 255.80	169	169		\$	\$ 255.80	\$ 43,230.20
2	Program Manager	\$ 248.24	579	579		\$	\$ 248.24	\$ 143,730.96
3	Program Manager	\$ 251.23	522	522		\$	\$ 251.23	\$ 131,142.06
4	Permit Process Tech	\$ 68.80	0	0		\$	\$ 68.80	\$ -
5	Comm Dev Tech Sr	\$ 171.02	18	18		\$	\$ 171.02	\$ 3,078.36
6	Comm Dev Tech Sr	\$ 191.41	1204	1204		\$	\$ 191.41	\$ 230,457.64
7	Environ Spec I	\$ 182.55	440	440		\$	\$ 182.55	\$ 80,322.00
8	Environ Spec I	\$ 170.59	1355	1355		\$	\$ 170.59	\$ 231,149.45
9	Environ Spec III	\$ 202.31	1312	1312		\$	\$ 202.31	\$ 265,430.72
10	Environ Spec III	\$ 214.84	1333	1333		\$	\$ 214.84	\$ 286,381.72
11	Environ Spec III	\$ 216.69	738	738		\$	\$ 216.69	\$ 159,917.22
12	Environ Spec III	\$ 199.64	1188	1188		\$	\$ 199.64	\$ 237,172.32
13	Environ Spec III	\$ 186.28	1355	1355		\$	\$ 186.28	\$ 252,409.40
14	Environ Spec IV	\$ 192.45	1072	1072		\$	\$ 192.45	\$ 206,306.40
15	Environ Spec IV	\$ 192.45	1072	1072		\$	\$ 192.45	\$ 206,306.40
16	Temps	\$ 112.74	0	0		\$	\$ 112.74	\$ -
17	0	\$ -	0	0		\$	\$ -	\$ -
18	0	\$ -	0	0		\$	\$ -	\$ -
19	0	\$ -	0	0		\$	\$ -	\$ -
20	0	\$ -	0	0		\$	\$ -	\$ -
TOTAL			12,357	12,357	\$			\$ 2,477,034.85

Average Hourly Rate: \$200.46

Data is FY15/16 actuals.

Approved FY16/17 hourly billable rate \$171.02

Calculated FY17/18 hourly billable rate \$200.46

Proposed FY17/18 hourly billable rate \$176.14

Percentage Increase of proposed FY17/18 hourly rate 3%

PLANNING DEPARTMENT - USER FEE ANALYSIS for FY17/18 Fees
Direct/Indirect Cost Allocation

Budget Unit 112320708325XXXX Planning	Revenues/Expenses		Known Rate Changes		Direct Revenues/Expenses					Indirect Costs	
	Account Code or Class	Total	Not included in budget unit expenses		Total Net Cost	Non-Fee Related	Specifically Related to a Fee or Activity				Total
			Description	Amount			EIR County 1110	EIR Developer 2000	General Planning 7000	Planning Projects 8000	
	40	(21,969)			(21,969)	(21,969)					0
	41	(2,669)			(2,669)	(2,669)					0
	45	(543,620)			(543,620)	(16,551)		(133,310)		(393,759)	0
	46	(154,520)			(154,520)	(154,520)					0
	47	(1,485,031)			(1,485,031)	(5,760)			(1,479,271)		0
	51	1,083,363			1,083,363	1,083,363					0
	52	758,513			758,513	192,234	44,633	121,720	399,926		0
	53	327,566			327,566			8,948			318,618
	56	(6,496)			(6,496)						(6,496)
					0						0
			522210	106	106						106
			539500	(72,405)	(72,405)						(72,405)
			6% Cost Plan increase	5,448	5,448						5,448
	Total	(44,863)		(56,851)	(111,714)	1,074,128	44,633	(2,642)	(1,079,345)	(393,759)	0

Note:

Enter revenues as a negative number and expenses as a positive number.

Data is FY15/16 actuals

PLANNING DEPARTMENT - USER FEE ANALYSIS for FY17/18 Fees
Productive Hours

A	C	D	E	F	G	H	I	J	K	L	M	N
Emp. #	Employee Position	Total Hours	NON-PRODUCTIVE TIME									
			Holidays Taken	Vac/PLP/Adm/FH AET/Comp Taken	Sick Leave Taken	Breaks (5 hrs/day)	Total		Staff Mtgs.	Training	Time Tracking	Total J+K+L
							E	F+G+H				
1	Dir of Planning	2080	88	324	0	0	412	0	40	0	40	1628
2	Planner Principal	2080	88	0	0	0	88	68	111	0	179	1813
3	Admin Assist I	2080	88	2	42	0	132	34	166	0	200	1748
4	Planner Assistant	2080	88	46	61	0	195	39	8	0	47	1838
5	Planner Assistant	2080	88	46	61	0	195	39	8	0	47	1838
6	Planner Associate	2080	88	218	0	0	306	32	25	0	57	1717
7	Planner Associate	2080	88	218	0	0	306	32	25	0	57	1717
8	Senior Planner	2080	88	146	0	0	234	52	31	0	83	1763
9	Senior Planner	2080	88	150	0	0	238	78	25	0	103	1739
10							0	0			0	0
11							0	0			0	0
12							0				0	0
13								0			0	0
14								0			0	0
15								0			0	0
16								0			0	0
17								0			0	0
18								0			0	0
19								0			0	0
20								0			0	0
TOTAL		18,720	792	1,150	164	0	2,106	374	439	0	813	15,801

PLANNING DEPARTMENT - USER FEE ANALYSIS for FY17/18 Fees
Salary and Benefits Cost

A	C	D	E	F	G	H	I	J	K	L	M	
Emp.#	Employee Position	Base Salary	Benefits	Total Sal. & Ben D+E	Productive Hours	Productive Hourly Rate F / G	INDIRECT OVERHEAD			Total Cost F + K	Productive Hourly Rate With Indirect Costs M / G	
							Employee Multiplier F/ Sum of F	Indirect Costs	Prorate of Cost Sum of J x H			
1	Dir of Planning	154,489	94,306	248,795	1,628	\$ 152.82	0.18630636		45,696	294,491	\$ 180.89	
2	Planner Principal	115,467	73,114	188,581	1,813	\$ 104.02	0.14121602		34,636	223,217	\$ 123.12	
3	Admin Assist I	46,792	33,707	80,499	1,748	\$ 46.05	0.06028045		14,785	95,284	\$ 54.51	
4	Planner Assistant	66,553	55,445	121,998	1,838	\$ 66.38	0.09135635		22,407	144,405	\$ 78.57	
5	Planner Assistant	72,342	58,725	131,067	1,838	\$ 71.31	0.09814753		24,073	155,140	\$ 84.41	
6	Planner Associate	83,279	50,390	133,669	1,717	\$ 77.85	0.10009600		24,551	158,220	\$ 92.15	
7	Planner Associate	72,342	46,928	119,270	1,717	\$ 69.46	0.08931353		21,906	141,176	\$ 82.22	
8	Senior Planner	89,770	67,426	157,196	1,763	\$ 89.16	0.11771384		28,872	186,068	\$ 105.54	
9	Senior Planner	89,407	64,926	154,333	1,739	\$ 88.75	0.11556992		28,346	182,679	\$ 105.05	
10		0	0	0	0	\$ -	0.00000000		0	0	\$ -	
11		0	0	0	0	\$ -	0.00000000		0	0	\$ -	
12		0	0	0	0	\$ -	0.00000000		0	0	\$ -	
13		0	0	0	0	\$ -	0.00000000		0	0	\$ -	
14		0	0	0	0	\$ -	0.00000000		0	0	\$ -	
15		0	0	0	0	\$ -	0.00000000		0	0	\$ -	
16		0	0	0	0	\$ -	0.00000000		0	0	\$ -	
17		0	0	0	0	\$ -	0.00000000		0	0	\$ -	
18		0	0	0	0	\$ -	0.00000000		0	0	\$ -	
19		0	0	0	0	\$ -	0.00000000		0	0	\$ -	
20		0	0	0	0	\$ -	0.00000000		0	0	\$ -	
TOTAL						790,441	544,967	1,335,408	15,801	Total:	245,271	1,580,680

PLANNING DEPARTMENT - USER FEE ANALYSIS for FY17/18 Fees
Support Costs

Emp. #	C	D	E	SUPPORT TIME (INDIRECT OVERHEAD)										M	N	O	P			Q	R	S																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
				Productive Hours	Suprv. & Mgmt. Hours	Office Admin. Hours	Public Assist. Hours	Special Project Hours	Research Hours	Complaints Hours	Total Support Hours	Total Cost Support Ex L	Balance Productive Hours D-L				Hourly Support Cost Sum of M,Sum of N	Productive Rate w/Indirect & Spl Cost E+O	Total Productive Cost N x P																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
1	Dir of Planning	1628	\$180.89	1628	0	0	0	0	0	0	0	1628	294488.92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Average Productive Hourly Rate: \$176.87

PLANNING DEPARTMENT - USER FEE ANALYSIS for FY17/18 Fees

A	C	D	E	F	G	H	I	J	K	L	M	N	O
Emp #	Position	Productive Hourly Rate w/ Spt and Indirect Costs	Productive Hours	Hours	Direct Expenses	Direct Exp Per Productive Hr Sum of G/Sum of F	Hourly Rate D + H	Total Fee Cost F x I	Hours	Direct Expenses	Direct Exp Per Productive Hr Sum of L/Sum of K	Hourly Rate D + M	Total Fee Cost K x N
1	Dir of Planning	\$ 180.89	0	0	0	\$ -	\$180.89	\$ -	0	0	0	\$ 180.89	\$ -
2	Planner Principal	\$ 204.25	1305	164	0	\$ -	\$204.25	\$ 33,497.00	0	0	0	\$ 204.25	\$ -
3	Admin Assist I	\$ 135.64	0	0	0	\$ -	\$135.64	\$ -	0	0	0	\$ 135.64	\$ -
4	Planner Assistant	\$ 159.70	1272	0	0	\$ -	\$159.70	\$ -	0	0	0	\$ 159.70	\$ -
5	Planner Assistant	\$ 165.54	1689	0	0	\$ -	\$165.54	\$ -	0	0	0	\$ 165.54	\$ -
6	Planner Associate	\$ 173.28	385	0	0	\$ -	\$173.28	\$ -	0	0	0	\$ 173.28	\$ -
7	Planner Associate	\$ 163.35	1317	0	0	\$ -	\$163.35	\$ -	0	0	0	\$ 163.35	\$ -
8	Senior Planner	\$ 186.67	1478	0	0	\$ -	\$186.67	\$ -	0	0	0	\$ 186.67	\$ -
9	Senior Planner	\$ 186.18	1413	0	0	\$ -	\$186.18	\$ -	0	0	0	\$ 186.18	\$ -
10		\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -
11		\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -
12		\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -
13		\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -
14		\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -
15		\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -
16		\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -
17		\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -
18		\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -
19		\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -
20		\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -
TOTAL			8,859	164	\$ -			\$ 33,497.00	0	\$ -			\$ -

Average Hourly Rate: \$204.25

Average Hourly Rate: \$204.25

Average Hourly Rate: \$204.25

#DIV/0!

Approved FY16/17 hourly billable rate \$141.54

Calculated FY17/18 hourly billable rate \$169.68

Proposed FY17/18 hourly billable rate \$145.78

Percentage increase of proposed FY17/18 hourly rate 3%

PLANNING DEPARTMENT - USER FEE ANALYSIS for FY17/18 Fees

A	C	P	Q	R	S	T
Emp.#	Position	Hours	Direct Expenses	Direct Exp Per Productive Hr Sum of Q/Sum of P	Hourly Rate D + R	Total Fee Cost P x S
1	Dir of Planning	0			\$ 180.89	\$ -
2	Planner Principal	805		\$ -	\$ 204.25	\$ 164,421.25
3	Admin Assist I	0		\$ -	\$ 135.64	\$ -
4	Planner Assistant	262		\$ -	\$ 159.70	\$ 41,841.40
5	Planner Assistant	517		\$ -	\$ 165.54	\$ 85,584.18
6	Planner Associate	385		\$ -	\$ 173.28	\$ 66,712.80
7	Planner Associate	765		\$ -	\$ 163.35	\$ 124,962.75
8	Senior Planner	1283		\$ -	\$ 186.67	\$ 239,497.61
9	Senior Planner	1200		\$ -	\$ 186.18	\$ 223,416.00
10		0		\$ -	\$ -	\$ -
11		0		\$ -	\$ -	\$ -
12		0		\$ -	\$ -	\$ -
13		0		\$ -	\$ -	\$ -
14		0		\$ -	\$ -	\$ -
15		0		\$ -	\$ -	\$ -
16		0		\$ -	\$ -	\$ -
17		0		\$ -	\$ -	\$ -
18		0		\$ -	\$ -	\$ -
19		0		\$ -	\$ -	\$ -
20		0		\$ -	\$ -	\$ -
TOTAL		5,217	\$ -			\$ 946,435.99

Average Hourly Rate: \$181.41

PLANNING DEPARTMENT - USER FEE ANALYSIS for FY17/18 Fees

A	C	U	V	W	X	Y
8000 Billable Planning Projects						
Emp.#	Position	Hours	Direct Expenses	Direct Exp Per Productive Hr	Hrly Rate	Total Fee Cost U x Y
1	Dir of Planning	0			\$ 180.89	\$
2	Planner Principal	336		\$	\$ 204.25	\$ 68,628.00
3	Admin Assist I	0		\$	\$ 135.64	\$
4	Planner Assistant	1010		\$	\$ 159.70	\$ 161,297.00
5	Planner Assistant	1172		\$	\$ 165.54	\$ 194,012.88
6	Planner Associate	0		\$	\$ 173.28	\$
7	Planner Associate	552		\$	\$ 163.35	\$ 90,169.20
8	Senior Planner	195		\$	\$ 186.67	\$ 36,400.65
9	Senior Planner	213		\$	\$ 186.18	\$ 39,656.34
10	0			\$	\$	\$
11	0			\$	\$	\$
12	0			\$	\$	\$
13	0			\$	\$	\$
14	0			\$	\$	\$
15	0			\$	\$	\$
16	0			\$	\$	\$
17	0			\$	\$	\$
18	0			\$	\$	\$
19	0			\$	\$	\$
20	0			\$	\$	\$
TOTAL		3,478	\$			\$ 590,164.07

Average Hourly Rate: \$169.68

Approved FY16/17 hourly billable rate \$141.54

Calculated FY17/18 hourly billable rate \$169.68

Proposed FY17/18 hourly billable rate \$145.78

Percentage increase of proposed FY17/18 hourly rate 3%

CODE COMPLIANCE DIVISION - USER FEE ANALYSIS for FY17/18 Fees
Direct/Indirect Cost Allocation

Revenues/Expenses			Known Rate Changes			Total Net Cost	Direct Revenues/Expenses						Indirect Costs	
Budget Unit	Account Code or Class	Total	Not included in budget unit expenses		Amount		Non-Fee Related	Specifically Related to a Fee or Activity		Code Field	Activity	Total		
			Description	Amount				Roads Encroachment	AVA				Nuisance Abate	
1123207093241000	41	(545)				(545)							0	
Code Compliance	42	(22,705)				(22,705)							0	
	44	(82,804)				(82,804)							0	
	45	(20,553)				(20,553)							0	
	46	(2,000)				(2,000)							0	
	47	(504,971)				(504,971)							0	
						0							0	
	51	497,370				497,370							0	
	52	59,226				59,226							38,336	
	53	161,885				161,885							161,885	
	56	(71,733)				(71,733)							0	
			6% Cost Plan Increase	6,205	6,205	6,205							6,205	
			522210	(2,826)	(2,826)	(2,826)							(2,826)	
			539500	46,863	46,863	46,863							46,863	
				50,242	50,242	53,412							250,463	
	Total	13,170											0	

Note:

Enter revenues as a negative number and expenses as a positive number.

Data is FY15/16 actuals.

CODE COMPLIANCE DIVISION - USER FEE ANALYSIS for FY17/18 Fees
Productive Hours

A	C	D	E	F	G	H	I	J	K	L	M	N
Emp. #	Employee Position	Total Hours	NON-PRODUCTIVE TIME									
			Holidays Annual Actuals	Vac/PLP/Adm/FH AET/Comp Taken Annual Actuals	Sick Leave Annual Actuals	Breaks (.5 hrs/day) E+F+G+H	Total E+F+G+H	Staff Mtgs.	Training	Time Tracking	Total J+K+L	Net Productive Time D-(I+M)
1	Program Manager	2080	88	184	0	0	272	80	83	0	163	1645
2	Code Enforce Offi	2080	88	321	0	0	409	27	42	0	69	1602
3	Code Enforce Offi	2080	88	132	97	0	317	27	55	0	82	1681
4	Code Enforce Offi	2080	88	170	122	0	380	24	39	0	63	1637
5							0				0	0
6							0				0	0
7							0				0	0
8							0				0	0
9							0				0	0
10							0				0	0
11							0				0	0
12							0				0	0
13							0				0	0
14							0				0	0
15							0				0	0
16							0				0	0
17							0				0	0
18							0				0	0
19							0				0	0
20							0				0	0
TOTAL		8,320	352	807	219	0	1,378	158	219	0	377	6,565

CODE COMPLIANCE DIVISION - USER FEE ANALYSIS for FY17/18 Fees
Salary and Benefits Cost

A	C	D	E	F	G	H	I	J	K	L	M	
Emp.#	Employee Position	Base Salary	Benefits	Total Sal. & Ben D+E	Productive Hours	Productive Hourly Rate F / G	INDIRECT OVERHEAD			Prorate of Cost Sum of J x H	Total Cost F + K	Productive Hourly Rate With Indirect Costs M / G
							Employee Multiplier F / Sum of F	Indirect Costs				
1	Program Manager	114,349	61,965	176,314	1,645	\$ 107.18	0.34304270		85,920	262,234	\$ 159.41	
2	Code Enforce Offi	69,957	52,888	122,845	1,602	\$ 76.68	0.23901154		59,864	182,709	\$ 114.05	
3	Code Enforce Offi	57,304	37,590	94,894	1,681	\$ 56.45	0.18462909		46,243	141,137	\$ 83.96	
4	Code Enforce Offi	69,957	49,961	119,918	1,637	\$ 73.25	0.23331667		58,437	178,355	\$ 108.95	
5	0	0	0	0	0	\$ -	0.00000000		0	0	\$ -	
6	0	0	0	0	0	\$ -	0.00000000		0	0	\$ -	
7	0	0	0	0	0	\$ -	0.00000000		0	0	\$ -	
8	0	0	0	0	0	\$ -	0.00000000		0	0	\$ -	
9	0	0	0	0	0	\$ -	0.00000000		0	0	\$ -	
10	0	0	0	0	0	\$ -	0.00000000		0	0	\$ -	
11	0	0	0	0	0	\$ -	0.00000000		0	0	\$ -	
12	0	0	0	0	0	\$ -	0.00000000		0	0	\$ -	
13	0	0	0	0	0	\$ -	0.00000000		0	0	\$ -	
14	0	0	0	0	0	\$ -	0.00000000		0	0	\$ -	
15	0	0	0	0	0	\$ -	0.00000000		0	0	\$ -	
16	0	0	0	0	0	\$ -	0.00000000		0	0	\$ -	
17	0	0	0	0	0	\$ -	0.00000000		0	0	\$ -	
18	0	0	0	0	0	\$ -	0.00000000		0	0	\$ -	
19	0	0	0	0	0	\$ -	0.00000000		0	0	\$ -	
20	0	0	0	0	0	\$ -	0.00000000		0	0	\$ -	
TOTAL		311,567	202,404	513,971	6,565		1.00	Total:	250,463	250,464	764,435	

CODE COMPLIANCE DIVISION - USER FEE ANALYSIS for FY17/18 Fees
Support Costs

Emp. #	C	D	E	SUPPORT TIME (INDIRECT OVERHEAD)										Total Productive Hours with Support Cost			
				F	G	H	I	J	K	L	M	N	O	P	Q		
Suprv. & Mgmt. Hours	Office Admin. Hours	Public Assist. Hours	Special Project Hours	Research Hours	Complaints Hours	Total Support Hours	Total Cost Support E x L	Balance Productive Hours D - L	Hourly Support Cost Sum of M/Sum of N	Productive Hourly Rate w/Indirect & Spt Cost E+O	Total Productive Cost N x P						
1	Program Manager	1645	\$ 159.41	736	109	9	116	47	0	1017	162119.97	628	\$ 80.01	\$ 239.42	\$ 150,355.76		
2	Code Enforce Offi	1602	\$ 114.05	0	0	0	439	50067.95	1163	\$ 80.01	\$ 194.06	\$ 225,691.78					
3	Code Enforce Offi	1681	\$ 83.96	0	2	0	34	506	0	542	45506.32	1139	\$ 80.01	\$ 163.97	\$ 186,761.83		
4	Code Enforce Offi	1637	\$ 108.95	0	1	0	1	568	0	570	62101.5	1067	\$ 80.01	\$ 188.96	\$ 201,620.32		
5	0	0	\$ -	0	0	0	0	0	0	0	0	0	\$ 0	\$ 0	\$ 0		
6	0	0	\$ -	0	0	0	0	0	0	0	0	0	\$ 0	\$ 0	\$ 0		
7	0	0	\$ -	0	0	0	0	0	0	0	0	0	\$ 0	\$ 0	\$ 0		
8	0	0	\$ -	0	0	0	0	0	0	0	0	0	\$ 0	\$ 0	\$ 0		
9	0	0	\$ -	0	0	0	0	0	0	0	0	0	\$ 0	\$ 0	\$ 0		
10	0	0	\$ -	0	0	0	0	0	0	0	0	0	\$ 0	\$ 0	\$ 0		
11	0	0	\$ -	0	0	0	0	0	0	0	0	0	\$ 0	\$ 0	\$ 0		
12	0	0	\$ -	0	0	0	0	0	0	0	0	0	\$ 0	\$ 0	\$ 0		
13	0	0	\$ -	0	0	0	0	0	0	0	0	0	\$ 0	\$ 0	\$ 0		
14	0	0	\$ -	0	0	0	0	0	0	0	0	0	\$ 0	\$ 0	\$ 0		
15	0	0	\$ -	0	0	0	0	0	0	0	0	0	\$ 0	\$ 0	\$ 0		
16	0	0	\$ -	0	0	0	0	0	0	0	0	0	\$ 0	\$ 0	\$ 0		
17	0	0	\$ -	0	0	0	0	0	0	0	0	0	\$ 0	\$ 0	\$ 0		
18	0	0	\$ -	0	0	0	0	0	0	0	0	0	\$ 0	\$ 0	\$ 0		
19	0	0	\$ -	0	0	0	0	0	0	0	0	0	\$ 0	\$ 0	\$ 0		
20	0	0	\$ -	0	0	0	0	0	0	0	0	0	\$ 0	\$ 0	\$ 0		
TOTAL				736	112	9	151	1,560	0	2,568	319,796	3,997			\$ 764,429.69		

Data is FY15/16 actuals.

Average Productive Hourly Rate:

\$191.25

CODE COMPLIANCE DIVISION - USER FEE ANALYSIS for FY17/18 Fees

A	C	D	E	F	G	H	I	J
Emp.#	Position	Productive Hourly Rate w/ Spt and Indirect Costs	Productive Hours	Roads Encroachment				Total Fee Cost F x I
				Hours	Direct Expenses	Direct Exp Per Productive Hr Sum of G/Sum of F	Hrly Rate D + H	
1	Program Manager	\$ 239.42	628	0		\$	\$ 239.42	\$
2	Code Enforce Offi	\$ 194.06	1163	37		\$	\$ 194.06	\$ 7,180.22
3	Code Enforce Offi	\$ 163.97	1139	61		\$	\$ 163.97	\$ 10,002.17
4	Code Enforce Offi	\$ 188.96	1067	52		\$	\$ 188.96	\$ 9,825.92
5	0	\$	0			\$	\$	\$
6	0	\$	0			\$	\$	\$
7	0	\$	0			\$	\$	\$
8	0	\$	0			\$	\$	\$
9	0	\$	0			\$	\$	\$
10	0	\$	0			\$	\$	\$
11	0	\$	0			\$	\$	\$
12	0	\$	0			\$	\$	\$
13	0	\$	0			\$	\$	\$
14	0	\$	0			\$	\$	\$
15	0	\$	0			\$	\$	\$
16	0	\$	0			\$	\$	\$
17	0	\$	0			\$	\$	\$
18	0	\$	0			\$	\$	\$
19	0	\$	0			\$	\$	\$
20	0	\$	0			\$	\$	\$
TOTAL			3,997	150	\$			\$ 27,008.31

Average Hourly Rate: \$180.06

Data is FY15/16 actuals.

Approved FY16/17 hourly billable rate \$112.90

Calculated Average FY17/18 hourly billable rate \$193.70

Proposed FY17/18 hourly billable rate \$116.28

Percentage Increase of proposed FY17/18 hourly rate 3%

CODE COMPLIANCE DIVISION - USER FEE ANALYSIS for FY17/18 Fees

A	C	K	L	M	N	O	P	Q	R	S	T
Emp.#	Position	Hours	Direct Expenses	AVA		Total Fee Cost K x N	Hours	Direct Expenses	Nuisance Abatement		Total Fee Cost P x S
				Direct Exp Per Productive Hr Sum of U/Sum of K	Hrly Rate D + M				Direct Exp Per Productive Hr Sum of Q/Sum of P	Hrly Rate D + R	
1	Program Manager	207		0	\$ 239.42	\$ 49,559.94	239		\$ -	\$ 239.42	\$ 57,221.38
2	Code Enforce Offi	5		0	\$ 194.06	\$ 970.30	632		\$ -	\$ 194.06	\$ 122,645.92
3	Code Enforce Offi	70		0	\$ 163.97	\$ 11,477.90	609		\$ -	\$ 163.97	\$ 99,857.73
4	Code Enforce Offi	45		0	\$ 188.96	\$ 8,503.20	537		\$ -	\$ 188.96	\$ 101,471.52
5	0			0	\$ -	\$ -			\$ -	\$ -	\$ -
6	0			0	\$ -	\$ -			\$ -	\$ -	\$ -
7	0			0	\$ -	\$ -			\$ -	\$ -	\$ -
8	0			0	\$ -	\$ -			\$ -	\$ -	\$ -
9	0			0	\$ -	\$ -			\$ -	\$ -	\$ -
10	0			0	\$ -	\$ -			\$ -	\$ -	\$ -
11	0			0	\$ -	\$ -			\$ -	\$ -	\$ -
12	0			0	\$ -	\$ -			\$ -	\$ -	\$ -
13	0			0	\$ -	\$ -			\$ -	\$ -	\$ -
14	0			0	\$ -	\$ -			\$ -	\$ -	\$ -
15	0			0	\$ -	\$ -			\$ -	\$ -	\$ -
16	0			0	\$ -	\$ -			\$ -	\$ -	\$ -
17	0			0	\$ -	\$ -			\$ -	\$ -	\$ -
18	0			0	\$ -	\$ -			\$ -	\$ -	\$ -
19	0			0	\$ -	\$ -			\$ -	\$ -	\$ -
20	0			0	\$ -	\$ -			\$ -	\$ -	\$ -
TOTAL		327	\$ -	\$ -		\$ 70,511.34	2,017	\$ -			\$ 381,196.55

Average Hourly Rate: \$215.63 Average Hourly Rate: \$188.99

CODE COMPLIANCE DIVISION - USER FEE ANALYSIS for FY17/18 Fees

A	C	U	V	W	X	Y
		Code Field				
Emp.#	Position	Hours	Direct Expenses	Direct Exp Per Productive Hr Sum of V/Sum of U	Hrly Rate D + W	Total Fee Cost U x X
1	Program Manager	182		\$ -	\$ 239.42	\$ 43,574.44
2	Code Enforce Offi	489		\$ -	\$ 194.06	\$ 94,895.34
3	Code Enforce Offi	399		\$ -	\$ 163.97	\$ 65,424.03
4	Code Enforce Offi	433		\$ -	\$ 188.96	\$ 81,819.68
5	0			\$ -	\$ -	\$ -
6	0			\$ -	\$ -	\$ -
7	0			\$ -	\$ -	\$ -
8	0			\$ -	\$ -	\$ -
9	0			\$ -	\$ -	\$ -
10	0			\$ -	\$ -	\$ -
11	0			\$ -	\$ -	\$ -
12	0			\$ -	\$ -	\$ -
13	0			\$ -	\$ -	\$ -
14	0			\$ -	\$ -	\$ -
15	0			\$ -	\$ -	\$ -
16	0			\$ -	\$ -	\$ -
17	0			\$ -	\$ -	\$ -
18	0			\$ -	\$ -	\$ -
19	0			\$ -	\$ -	\$ -
20	0			\$ -	\$ -	\$ -
TOTAL		1,503	\$ -			\$ 285,713.49

Average Hourly Rate: \$190.10

AGRICULTURAL COMMISSIONER DEPARTMENT - USER FEE ANALYSIS for FY17/18 Fees
Direct/Indirect Cost Allocation

Revenues/Expenses		Known Rate Changes		Total Net Cost	Direct Revenues/Expenses Specifically Related to a Fee or Activity					Indirect Costs	
Budget Unit	Account Code or Class	Description	Amount		Non-Fee Related	Ag Services	Inspection s	WM Device Reg	Activity	Activity	Total
0101206013011000	42		(537)	(537)	(537)						0
Agricultural Comm.	44		(325,925)	(325,925)	(325,925)						0
	45		(95,692)	(95,692)		(6,250)	(8,065)	(81,377)			0
	46		(520)	(520)	(520)						0
				0	0						0
	51		500,426	500,426	500,426						0
	52		177,966	177,966		110,329					67,637
	53		152,813	152,813							152,813
				0	0						0
				0	0						0
		522210	13,100	13,100							13,100
		539500	(4,966)	(4,966)							(4,966)
		6% Cost Plan Increase	2,987	2,987							2,987
Total			408,531	419,652	173,444	104,079	(8,065)	(81,377)	0	0	231,571

Note:

Enter revenues as a negative number and expenses as a positive number.

Data is FY15/16 actuals

\$50,031 Cooperative Agricultural Services
\$60,298 USDA Aphis WS
\$110,329 Total

AGRICULTURAL COMMISSIONER DEPARTMENT - USER FEE ANALYSIS for FY17/18 Fees
Productive Hours

A	C	D	E	F	G	H	I	J	K	L	M	N		
Emp. #	Employee Position	Total Hours	NON-PRODUCTIVE TIME										Net Productive Time D-(I+M)	
			Holidays Annual Accrued	Vac/PLP/Adm/FH AET/Comp Taken		Sick Leave		Breaks (5 hrs/day) E+F+G+H	Total	Staff Mtgs.	Training	Time Tracking		Total J+K+L
				Annual Actual		Annual Actual								
1	Ag Commissioner	2080	88	234	0	0	322	25	20	0	45	1713		
2	Office Assistant II	2080	88	188	98	0	374	25	20	0	45	1661		
3	Agricultural Biologist I	2080	88	104	0	0	192	25	20	0	45	1843		
4	Agricultural Biologist II	2080	88	364	0	0	452	25	20	0	45	1583		
5	Agricultural Biologist III	2080	88	182	0	0	270	20	0	0	20	1790		
6	Temps	2640	0	0	120	0	120	25	20	0	45	2475		
7							0				0	0		
8							0				0	0		
9							0				0	0		
10							0				0	0		
11							0				0	0		
12							0				0	0		
13							0				0	0		
14							0				0	0		
15							0				0	0		
16							0				0	0		
17							0				0	0		
18							0				0	0		
19							0				0	0		
20							0				0	0		
TOTAL		13,040	440	1,072	218	0	1,730	145	100	0	245	11,065		

AGRICULTURAL COMMISSIONER DEPARTMENT - USER FEE ANALYSIS for FY17/18 Fees
Salary and Benefits Cost

A	C	D	E	F	G	H	I	J	K	L	M
Emp.#	Employee Position	Base Salary	Benefits	Total Sal. & Ben D+E	Productive Hours	Productive Hourly Rate F / G	INDIRECT OVERHEAD			Total Cost F + K	Productive Hourly Rate With Indirect Costs M / G
							Employee Multiplier F/ Sum of F	Indirect Costs	Prorate of Cost Sum of J x H		
1	Ag Commissioner	110,756	65,803	176,559	1,713	\$ 103.07	0.28532805		66,074	242,633	\$ 141.64
2	Office Assistant II	40,822	29,261	70,083	1,661	\$ 42.19	0.11325758		26,227	96,310	\$ 57.98
3	Agricultural Biologist I	55,213	37,556	92,769	1,843	\$ 50.34	0.14991928		34,717	127,486	\$ 69.17
4	Agricultural Biologist II	63,059	39,883	102,942	1,583	\$ 65.03	0.16635935		38,524	141,466	\$ 89.37
5	Agricultural Biologist II	70,252	49,606	119,858	1,790	\$ 66.96	0.19369644		44,854	164,712	\$ 92.02
6	Temps	48,125	8,457	56,582	2,475	\$ 22.86	0.09143930		21,175	77,757	\$ 31.42
7		0	0	0	0	\$ -	0.00000000		0	0	\$ -
8		0	0	0	0	\$ -	0.00000000		0	0	\$ -
9		0	0	0	0	\$ -	0.00000000		0	0	\$ -
10		0	0	0	0	\$ -	0.00000000		0	0	\$ -
11		0	0	0	0	\$ -	0.00000000		0	0	\$ -
12		0	0	0	0	\$ -	0.00000000		0	0	\$ -
13		0	0	0	0	\$ -	0.00000000		0	0	\$ -
14		0	0	0	0	\$ -	0.00000000		0	0	\$ -
15		0	0	0	0	\$ -	0.00000000		0	0	\$ -
16		0	0	0	0	\$ -	0.00000000		0	0	\$ -
17		0	0	0	0	\$ -	0.00000000		0	0	\$ -
18		0	0	0	0	\$ -	0.00000000		0	0	\$ -
19		0	0	0	0	\$ -	0.00000000		0	0	\$ -
20		0	0	0	0	\$ -	0.00000000		0	0	\$ -
TOTAL		388,227	230,566	618,793	11,065		1.00	Total:	231,571	850,364	

AGRICULTURAL COMMISSIONER DEPARTMENT - USER FEE ANALYSIS for FY17/18 Fees
Support Costs

Emp. #	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
			Productive Hourly Rate	Suprv. & Mgmt. Hours	Office Admin. Hours	Public Assist. Hours	Special Project Hours	Research Hours	Complaints Hours	Total Support Hours	Total Support Cost Ex L	Balance Productive Hours D - L	Hourly Support Cost Sum of M/Sum of N	Productive Hourly Rate w/Indirect & Spt Cost E+O	Total Productive Cost N x P
1	Ag Commissioner	1713	\$ 141.64	700	352	0	0	0	0	1052	149005.28	661	\$ 20.11	\$ 161.75	\$ 106,916.75
2	Office Assistant II	1661	\$ 57.98	0	293	0	0	0	0	293	16988.14	1368	\$ 20.11	\$ 78.09	\$ 106,827.12
3	Agricultural Biologist I	1843	\$ 69.17	0	22	0	0	0	0	22	1521.74	1821	\$ 20.11	\$ 89.28	\$ 162,678.88
4	Agricultural Biologist II	1583	\$ 89.37	0	251	0	0	0	0	251	22431.87	1332	\$ 20.11	\$ 109.48	\$ 145,827.36
5	Agricultural Biologist II	1790	\$ 92.02	0	0	0	0	0	0	0	0	1790	\$ 20.11	\$ 112.13	\$ 200,712.70
6	Temps	2475	\$ 31.42	0	0	0	0	0	0	0	0	2475	\$ 20.11	\$ 51.53	\$ 127,536.75
7		0	\$ -							0	0	0	\$ -	\$ -	\$ -
8		0	\$ -							0	0	0	\$ -	\$ -	\$ -
9		0	\$ -							0	0	0	\$ -	\$ -	\$ -
10		0	\$ -							0	0	0	\$ -	\$ -	\$ -
11		0	\$ -							0	0	0	\$ -	\$ -	\$ -
12		0	\$ -							0	0	0	\$ -	\$ -	\$ -
13		0	\$ -							0	0	0	\$ -	\$ -	\$ -
14		0	\$ -							0	0	0	\$ -	\$ -	\$ -
15		0	\$ -							0	0	0	\$ -	\$ -	\$ -
16		0	\$ -							0	0	0	\$ -	\$ -	\$ -
17		0	\$ -							0	0	0	\$ -	\$ -	\$ -
18		0	\$ -							0	0	0	\$ -	\$ -	\$ -
19		0	\$ -							0	0	0	\$ -	\$ -	\$ -
20		0	\$ -							0	0	0	\$ -	\$ -	\$ -
	TOTAL			700	918	0	0	0	0	1,618	189,947	9,447			\$ 850,399.56

Average Productive Hourly Rate: \$90.02

AGRICULTURAL COMMISSIONER - USER FEE ANALYSIS for FY17/18 Fees

A	C	D	E	F	G	H	I	J
Emp.#	Position	Productive Hourly Rate w/ Spt and Indirect Costs	Productive Hours	Hourly Billable (Nursery Inspections and Quarantine Compliance)		Direct Exp Per Productive Hr Sum of G/Sum of F	Hrly Rate D + H	Total Fee Cost F x I
				Hours	Expenses			
1	Ag Commissioner	\$ 161.75	661	0		\$ -	\$ 161.75	\$ -
2	Office Assistant II	\$ 78.09	1368	0		\$ -	\$ 78.09	\$ -
3	Agricultural Biologist I	\$ 89.28	1821	0		\$ -	\$ 89.28	\$ -
4	Agricultural Biologist II	\$ 109.48	1332	0		\$ -	\$ 109.48	\$ -
5	Agricultural Biologist III	\$ 112.13	1790	6		\$ -	\$ 112.13	\$ 672.78
6	Temps	\$ 51.53	2475	0		\$ -	\$ 51.53	\$ -
7	0	\$ -	0			\$ -	\$ -	\$ -
8	0	\$ -	0			\$ -	\$ -	\$ -
9	0	\$ -	0			\$ -	\$ -	\$ -
10	0	\$ -	0			\$ -	\$ -	\$ -
11	0	\$ -	0			\$ -	\$ -	\$ -
12	0	\$ -	0			\$ -	\$ -	\$ -
13	0	\$ -	0			\$ -	\$ -	\$ -
14	0	\$ -	0			\$ -	\$ -	\$ -
15	0	\$ -	0			\$ -	\$ -	\$ -
16	0	\$ -	0			\$ -	\$ -	\$ -
17	0	\$ -	0			\$ -	\$ -	\$ -
18	0	\$ -	0			\$ -	\$ -	\$ -
19	0	\$ -	0			\$ -	\$ -	\$ -
20	0	\$ -	0			\$ -	\$ -	\$ -
TOTAL			9,447	6	\$ -			\$ 672.78

Average Hourly Rate: \$112.13

Approved FY16/17 hourly billable rate \$94.44

Calculated FY17/18 hourly billable rate \$112.73

Proposed FY17/18 hourly billable rate \$97.26

Percentage Increase of proposed FY17/18 hourly rate 3%

AGRICULTURAL COMMISSIONER - USER FEE ANALYSIS for FY17/18 Fees

A	C	K	L	M	N	O	P	Q	R	S	T
		Gen Ag, Pesticide Enforcement, Crop Stats, Aquatic Spec, Ag Grading	Land Use, F&W Comm, Ag Advisory Comm, Farm Advisor								
Emp.#	Position	Hours	Direct Expenses	Direct Exp Per Productive Hr Sum of L/Sum of K	Hrly Rate D + M	Total Fee Cost K x N	Hours	Direct Expenses	Direct Exp Per Productive Hr Sum of Q/Sum of P	Hrly Rate D + R	Total Fee Cost P x S
1	Ag Commissioner	508		0	\$ 161.75	\$ 82,169.00	20			\$ 161.75	\$ 3,235.00
2	Office Assistant II	963		0	\$ 78.09	\$ 75,200.67	403			\$ 78.09	\$ 31,470.27
3	Agricultural Biologist I	861		0	\$ 89.28	\$ 76,870.08	8			\$ 89.28	\$ 714.24
4	Agricultural Biologist II	1181		0	\$ 109.48	\$ 129,295.88	1			\$ 109.48	\$ 109.48
5	Agricultural Biologist III	1467		0	\$ 112.13	\$ 164,494.71	0			\$ 112.13	\$ -
6	Temps	2475		0	\$ 51.53	\$ 127,536.75	0			\$ 51.53	\$ -
7				0	\$ -	\$ -				\$ -	\$ -
8				0	\$ -	\$ -				\$ -	\$ -
9				0	\$ -	\$ -				\$ -	\$ -
10				0	\$ -	\$ -				\$ -	\$ -
11				0	\$ -	\$ -				\$ -	\$ -
12				0	\$ -	\$ -				\$ -	\$ -
13				0	\$ -	\$ -				\$ -	\$ -
14				0	\$ -	\$ -				\$ -	\$ -
15				0	\$ -	\$ -				\$ -	\$ -
16				0	\$ -	\$ -				\$ -	\$ -
17				0	\$ -	\$ -				\$ -	\$ -
18				0	\$ -	\$ -				\$ -	\$ -
19				0	\$ -	\$ -				\$ -	\$ -
20				0	\$ -	\$ -				\$ -	\$ -
TOTAL		7,455	\$ -	\$ -		\$ 655,567.09	432	\$ -			\$ 35,528.99

Average Hourly Rate: \$87.94

Average Hourly Rate: \$82.24

AGRICULTURAL COMMISSIONER - USER FEE ANALYSIS for FY17/18 Fees

A	C	U	V	W	X	Y	Z	AA	AB	AC	AD
Weights and Measures											
Emp.#	Position	Hours	Direct Expenses	Direct Exp Per Productive Hr Sum of V/Sum of U	Hrly Rate D + W	Total Fee Cost U x X	Hours	Direct Expenses	Direct Exp Per Productive Hr Sum of AA/Sum of Z	Hrly Rate D + AB	Total Fee Cost Z x AC
1	Aq Commissioner	133		\$	\$ 161.75	\$ 21,512.75	0		\$	\$ 161.75	\$ -
2	Office Assistant II	0		\$	\$ 78.09	\$ -	2		\$	\$ 78.09	\$ 156.18
3	Agricultural Biologist I	952		\$	\$ 89.28	\$ 84,994.56	0		\$	\$ 89.28	\$ -
4	Agricultural Biologist II	150		\$	\$ 109.48	\$ 16,422.00	0		\$	\$ 109.48	\$ -
5	Agricultural Biologist III	317		\$	\$ 112.13	\$ 35,545.21	0		\$	\$ 112.13	\$ -
6	Temps	0		\$	\$ 51.53	\$ -	0		\$	\$ 51.53	\$ -
7	0			\$	\$ -	\$ -			\$	\$ -	\$ -
8	0			\$	\$ -	\$ -			\$	\$ -	\$ -
9	0			\$	\$ -	\$ -			\$	\$ -	\$ -
10	0			\$	\$ -	\$ -			\$	\$ -	\$ -
11	0			\$	\$ -	\$ -			\$	\$ -	\$ -
12	0			\$	\$ -	\$ -			\$	\$ -	\$ -
13	0			\$	\$ -	\$ -			\$	\$ -	\$ -
14	0			\$	\$ -	\$ -			\$	\$ -	\$ -
15	0			\$	\$ -	\$ -			\$	\$ -	\$ -
16	0			\$	\$ -	\$ -			\$	\$ -	\$ -
17	0			\$	\$ -	\$ -			\$	\$ -	\$ -
18	0			\$	\$ -	\$ -			\$	\$ -	\$ -
19	0			\$	\$ -	\$ -			\$	\$ -	\$ -
20	0			\$	\$ -	\$ -			\$	\$ -	\$ -
TOTAL		1,552	\$ -			\$ 158,474.52	2	\$ -			\$ 156.18

Average Hourly Rate: \$102.11 Average Hourly Rate: \$78.09

Revenues/Expenses			Known Rate Changes		Direct Revenues/Expenses						Indirect Costs
Budget Unit	Account Code or Class	Total	Not included in budget unit expenses		Total Net Cost	Non-Fee Related	Surveyor Fees	Specifically Related to a Fee or Activity		Activity	Total
			Description	Amount				Eng Services	Activity		
010111009711000	45	(125,661)			(125,661)		(66,283)				0
Surveyor					0						0
	52	104,328			104,328						104,328
	53	31,039			31,039						31,039
					0						0
					0						0
			Class 2	2,180	2,180						2,180
			Class 3	(18,264)	(18,264)						(18,264)
					0						0
					0						0
					0						0
					0						0
					0						0
					0						0
					0						0
Total		9,706		(18,084)	(6,378)	0	(66,283)			0	119,283

Enter revenues as a negative number and expenses as a positive number.

Estimated FY17/18 Surveyor Hours

719

719

Expense for Calculation of hourly rate	\$119,283
Divided by Projected Total Fee Service Hours	719
Proposed FY17/18 Hourly Rate	\$165.90

05/22/17 1:05 PM

Proposed Building Department FY 17/18 Fee Schedule

		Svc Charge	FY 16/17 Hours or	FY 16/17	FY 17/18 Hours or	Proposed FY 17/18
Code	Description of Service or Permit	Type	Insp. Units	Fee	Insp. Units	Fee
B - 124	Exempt AG Structure – requesting letter and site plan review	M + H	0.5	\$74.44	0.5	\$76.67
B - 125	Preliminary Project Review; Hourly rate: Two hour deposit required when appointment is made	M + H	1.0	\$148.88	1.0	\$153.34
B - 126	Easements Review Fee	M + H	0.5	\$74.44	0.5	\$76.67
B - 127	Technical Report Review Fee (soils engineering, testing lab, hydrology, failure analysis, geotechnical, snow study, wind, etc.)	M + H	0.5	\$74.44	0.5	\$76.67
B - 156	Replacement of Inspection record card – Residential project - hourly rate 15 minute minimum	M + H	0.25	\$37.22	0.25	\$38.34
	Replacement of Inspection record card – Commercial project - hourly rate 30 minute minimum	M + H	0.5	\$74.44	0.5	\$76.67
B - 157	Time Extension/Permit Renewal – requires a requesting letter - (1/2 hour min)	M + H	0.5	\$74.44	0.5	\$76.67
B - 158	Transfer of Permit – requires a requesting letter - (1/2 hour minimum)	M + H	0.5	\$74.44	0.5	\$76.67
B - 171	Building Code Violation Investigation fee. Fee assessed at time violation is verified.	AC	N/A	At cost	N/A	At cost
B - 172	Nuisance Abatement Assistance. Costs begin to accrue at time nuisance is established.	AC	N/A	At cost	N/A	At cost
B - 185	Appeals Board Application – deposit may be refunded by Appeals Board action (Deposit)	D	2.0	\$297.76	2.0	\$306.68
B - 186	Full Time/Continuous Inspection	AC	N/A	At cost	N/A	At cost
B - 187	Special Inspection Registration – 1 hour administration (Annual Charge)	H	1.0	\$148.88	1.0	\$153.34
	Each additional classification – ¼ hour administration (Annual Charge)	H	0.25	\$37.22	0.25	\$38.34
B - 188	Fabricator Registration – ½ hour administration (Annual Charge)	H	0.5	\$74.44	0.5	\$76.67
Building Permit Fees						
B - 201-214	Construction Permit Inspection Fees	See attached schedule	N/A	See attached schedule	N/A	See attached schedule

Proposed Building Department FY 17/18 Fee Schedule

		Svc Charge	FY 16/17		FY 17/18	Proposed
Code	Description of Service or Permit	Type	Hours or Insp. Units	FY 16/17 Fee	Hours or Insp. Units	FY 17/18 Fee
B - 221-234	Construction Permit Plan Review Fees	See attached schedule	N/A	See attached schedule	N/A	See attached schedule
B - 241	Site Pre-development Inspection. A general inspection to establish the prerequisites for development. Includes a written report. 1 hour inspection + ½ hour minimum.	H	1.5	\$223.32	1.5	\$230.01
B - 242	Relocated Building, building pre-approval.	H + Mileage	N/A	Hrly rate + port to port mileage	N/A	Hrly rate + port to port mileage
B - 243	Relocated Building, pre-lowering inspection (foundation)	IU	1.0	\$148.88	1.0	\$153.34
B - 244	Pre-alteration Inspection; a general inspection to establish the prerequisites or feasibility of a permitted activity or application. One site visit.	IU	1.0	\$148.88	1.0	\$153.34
B - 245	Compliance Inspection; a general inspection to determine if all improvements have been permitted and if there exists actionable code violations. One hour inspection + ½ hour minimum.	H	1.5	\$223.32	1.5	\$230.01
B - 246	Temporary/conditional occupancy (subsequent to an existing permit). Residential (Inspection only. No application required. Requesting letter required)	IU	1.0	\$148.88	1.0	\$153.34
B - 247	Temporary/conditional occupancy (subsequent to an existing permit). Commercial (Formal application required. Requesting letter required). Request for occupancy (max. 90 days).	H + IU	0.25 X Hrly Rate + Building Insp Unit	\$186.10	0.25 X Hrly Rate + Building Insp Unit	\$191.68
B - 248	Temporary Structure, i.e., Trailers, Tents > 500 sq. ft. mobile homes, booths (fireworks, Christmas trees, religious assembly, etc.) One site visit + ¼ hour minimum. Fee does not include electrical, if proposed, and one additional site visit.	Hrly + IU	0.25 X Hrly Rate + Building Insp Unit	\$186.10	0.25 X Hrly Rate + Building Insp Unit	\$191.68
B - 249	Demolition. Inspections required: Pre and Final. Two site visits	IU	2.0	\$297.76	2.0	\$306.68
B - 250	Foundation Only. Inspections required: In addition to regular permit. As assessed by Plans Examiner and approved by Chief Building Inspector. One site visit.	IU	1.0	\$148.88	1.0	\$153.34
	Each additional required site visit:	IU	1.0	\$148.88	1.0	\$153.34
B - 251	Above Ground Tank. Inspections required: Pre-site, foundation and final Three site visits	IU	2.0	\$297.76	2.0	\$306.68

Proposed Building Department FY 17/18 Fee Schedule

Code	Description of Service or Permit	Svc Charge	FY 16/17	FY 16/17	FY 17/18	Proposed
		Type	Hours or Insp. Units	Fee	Hours or Insp. Units	Fee
B - 252	Reroof: Inspections required: Deck and final, two site visits. Note: Repairs less than 25% roof area per calendar year are exempt. Also, for this fee study, we eliminated the reinspection component that was built into the fee).	IU	2.0	\$297.76	2.0	\$306.68
B - 253	Retaining Wall, Masonry. Inspections required: Foundation and each grout lift. First five-foot wall height. two site visits.	IU	2.0	\$297.76	2.0	\$306.68
	Additional lifts each	IU	1.0	\$148.88	1.0	\$153.34
B - 254	Retaining Wall, Concrete: Inspections required Forms, footing and wall. Monolithic Pour - one site visit	IU	1.0	\$148.88	1.0	\$153.34
	additional pours, each	IU	1.0	\$148.88	1.0	\$153.34
B - 255	Repairs: Inspections required: As assessed by Plans Examiner and approved by Chief Building Inspector, one site visit	IU	1.0	\$148.88	1.0	\$153.34
	Each additional required site visit	IU	1.0	\$148.88	1.0	\$153.34
B - 256	Siding					\$0.00
	Inspections required: Pre-alteration and final. Two site visits	IU	2.0	\$297.76	2.0	\$306.68
B - 257	Doors and Windows: Exterior, fire, commercial, rated corridors, etc Inspections required: (with structural alterations) framing and final. Two site	IU	2.0	\$297.76	2.0	\$306.68
B - 259	Doors and Windows: Inspections required (with no structural alterations); Final Only. One site visit.	IU	1.0	\$148.88	1.0	\$153.34
B - 260	Shower/Tub, Tile lined: Inspections Required: Frame, board and pan, and final. Three Site Visits. Note: Fees include plumbing for shower.	IU	3.0	\$446.64	3.0	\$460.02
B - 261	Walls, Miscellaneous: Interior non-bearing partitions including the openings, electrical, plumbing and mechanical work. Inspections Required: Frame, drywall and final, three site visits	IU	3.0	\$446.64	3.0	\$460.02
B - 262	Skylights: Includes up to six lights: Inspections required: (with structural alterations) framing and final, two site	IU	2.0	\$297.76	2.0	\$306.68
B - 263	Skylights: Includes up to six lights: Inspections required: (with no structural alterations) final only, one site	IU	1.0	\$148.88	1.0	\$153.34
B - 264	Signs, Pole mounted: Inspections required: Foundation and final, two site visits	IU	2.0	\$297.76	2.0	\$306.68
B - 265	Signs, Billboard (engineering required): Inspections required: Foundation and final, two site visits	IU	2.0	\$297.76	2.0	\$306.68
B - 266	Signs, Manufactured Storefront/Mansard: Inspections required: Final only, one site visit: Note: For B264 - B266 add one additional site visit for all electrically energized signs.	IU	1.0	\$148.88	1.0	\$153.34

Proposed Building Department FY 17/18 Fee Schedule

Code	Description of Service or Permit	Svc Charge	FY 16/17 Hours or Insp. Units	FY 16/17 Fee	FY 17/18 Hours or Insp. Units	Proposed FY 17/18 Fee
		Type				
B - 267	Swimming Pool/Spa, In Ground – Vinyl Lined: Inspections required: Footing, sidewall frame and fence, pre deck and final. Four site visits	IU	4.5	\$669.96	4.5	\$690.03
B - 268	Swimming Pool/Spa, In Ground – Pre-manufactured Shell: Inspections required: Pre-install, pre deck and fence and final, three site visits	IU	3.5	\$521.08	3.5	\$536.69
B - 269	Swimming Pool/Spa, In Ground – Gunite: Inspections required: Pre-gunite, pre deck and fence and final, three site visits	IU	4.0	\$595.52	4.0	\$613.36
B - 270	Swimming Pool/Spa/Hot Tub, Above Ground	See plumb & elec. Table for fees	N/A	See plumb & elec. Table for fees	N/A	See plumb & elec. Table for fees
B - 271	Patio Covers, Open, Solid Roofed: Inspections required: Footing, frame and final, three site visits	IU	3.0	\$446.64	3.0	\$460.02
B - 272	Gazebos and Patio Covers; All attached and detached over 200 square feet Includes wood and metal trellises. Inspections required: Footing	IU	2.0	\$297.76	2.0	\$306.68
B - 273	Patio Enclosures, Manufactured. Inspections Required: Final only, one site visit	IU	1.0	\$148.88	1.0	\$153.34
B - 274	Wood Decks and Balconies: Inspections required: Footing and final, two site visits	IU	2.0	\$297.76	2.0	\$306.68
B - 275	Seismic Reinforcement: Inspections required: Frame and final, two site visits	IU	2.0	\$297.76	2.0	\$306.68
B - 276	Spray Booth: Inspections required: Final only, one site visit	IU	1.0	\$148.88	1.0	\$153.34
	Note: For Codes B-274, B-275 and B-276 some projects may require additional inspection units to be assessed by Plans Examiner and approved by Chief Building Inspector. Each additional site visit is one inspection unit.	IU	1.0	\$148.88	1.0	\$153.34
B - 277	Fences Over Seven Feet: Inspections required: Footing and final, two site visits	IU	2.0	\$297.76	2.0	\$306.68
B - 278	Block Walls Over Four Feet: Inspections required: Three site visits or as determined assessed by Plans Examiner and approved by Chief Building Inspector. Three site visits.	IU	3.0	\$446.64	3.0	\$460.02
	Each additional required visit/each grout lift over one	IU	1.0	\$148.88	1.0	\$153.34
B - 279	Masonry Fireplace: Inspections required: Footing, throat and final, three site visits	IU	3.0	\$446.64	3.0	\$460.02
B - 280	Skid-Mounted Storage Shed Over 200 Square Feet (non habitable use only). Inspections required: Final only, one site visit	IU	1.0	\$148.88	1.0	\$153.34
B - 281	Fire Sprinkler System (plan reviews)	IU	1.0	\$148.88	1.0	\$153.34
B - 282	Fire Sprinkler System (inspections)	IU	1.0	\$148.88	1.0	\$153.34

Proposed Building Department FY 17/18 Fee Schedule

		Svc Charge	FY 16/17 Hours or	FY 16/17	FY 17/18 Hours or	Proposed
Code	Description of Service or Permit	Type	Insp. Units	Fee	Insp. Units	Fee
B - 291	Strong Motion Instrumentation Program (S.M.I.P.) Fee determined by the State Department of Conservation. The fee is based on the value of construction and added to all applicable permits. Residential (from one to three stories)	Based on Value of Construction	N/A	\$0.13 for each \$1,000 value, min. \$0.50	N/A	\$0.13 for each \$1,000 value, min. \$0.50
B - 292	Commercial (including residential over three stories)	Based on Value of Construction	N/A	\$0.28 for each \$1,000 value, min. \$0.50	N/A	\$0.28 for each \$1,000 value, min. \$0.50
Plumbing Permit Fees						
B - 395	Plumbing Installation, relocation, repair, alteration or addition. Inspections Required: Rough plumbing and final, two site visits.	IU	2.0	\$297.76	2.0	\$306.68
Mechanical Permit Fees						
B - 495	Mechanical Installation, relocation, repair, alteration or additions Inspections Required: Rough mechanical and final, two site visits.	IU	2.0	\$297.76	2.0	\$306.68
Electrical Permit Fees						
B - 595	Electrical Installation, relocation, repair, alteration or additions: Inspections Required: Rough electrical and final, two site visits	IU	2.0	\$297.76	2.0	\$306.68
Grading and Driveway Permit Fee						
B - 601	Grading Inspection Required: Rough grade and final. Add one visit for grading of 1,000-5,000 cubic yards. Add one site visit per 5,000 cubic yards or portion thereafter. Note: Some projects may require additional inspection units to be assessed by Plans Examiner and approved by Chief Building Inspector.					
	Two site visits	IU	2.0	\$297.76	2.0	\$306.68
	Each additional required site visit	IU	1.0	\$148.88	1.0	\$153.34
Grading Plan Review Fees						
B - 602	0 - 1000 cubic yards - 153 minutes x hourly rate	H	2.55	\$379.64	2.55	\$391.02
B - 603	1,000 + Cubic Yards - 252 minutes x hourly rate	H	4.2	\$625.30	4.2	\$644.03
Driveway:						
	Inspection Required: Final Note: Some projects may require additional site visits to be assessed by Plans Examiner and approved by Chief Building Inspector.					
B - 611	Driveway length of 50 to 400 lineal feet - One Site Visit	IU	1.0	\$148.88	1.0	\$153.34
B - 612	Driveway length of over 400 lineal feet: One Site Visit + one additional inspection unit	IU + AIU	1+1	\$223.32	1+1	\$230.01

Proposed Building Department FY 17/18 Fee Schedule

		Svc Charge	FY 16/17		FY 17/18	Proposed
Code	Description of Service or Permit	Type	Hours or Insp. Units	FY 16/17 Fee	Hours or Insp. Units	FY 17/18 Fee
Driveway Plan Review Fees						
B - 613	Driveway length of 50 to 400 lineal feet - 72 minutes x hourly rate	H	1.2	\$178.66	1.2	\$184.01
B - 614	Driveway length of over 400 lineal feet - 115 minutes x hourly rate	H	1.92	\$285.85	1.92	\$294.41
Road Encroachment Residential						
B - 618	Inspections required: Sub-grade and final, two site visits	IU	2.0	\$297.76	2.0	\$306.68
Parking lots						
B - 621	Inspections required: Sub-grade and final Two site visits	IU	2.0	\$297.76	2.0	\$306.68
Unit Fee Schedule						
<i>Some of the projects below may require additional site visits to be assessed by the Plans Examiner and approved by the Chief Building Inspector.</i>						
Curb and Gutter						
B - 631	Inspections required: Form and final, two site visits	IU	2.0	\$297.76	2.0	\$306.68
Site Drainage Pipe System						
B - 641	Inspections required: Open trench and final, two site visits	IU	2.0	\$297.76	2.0	\$306.68
Drainage Structures (Inlets, sumps, spillways)						
B - 642	Inspections required: Form and final, two site visits	IU	2.0	\$297.76	2.0	\$306.68
Crib Walls						
B - 651	Inspections required: Footing/base and final, two site visits	IU	2.0	\$297.76	2.0	\$306.68
Erosion Control:						
B - 661	Inspections required: Final only, one site visit	IU	1.0	\$148.88	1.0	\$153.34
Ponds and Lakes						
B - 671	Inspections required: Rough grade and final. Two site visits	IU	2.0	\$297.76	2.0	\$306.68
Dams						
B - 672	Inspections required: Pre-site, rough grade/keyway, drainage system, form & final, four site visits	IU	4.0	\$595.52	4.0	\$613.36
Bridges						
B - 681	Inspections required: Pre-site, footing, structural and final, four site visits	IU	4.0	\$595.52	4.0	\$613.36
B - 690	Miscellaneous grading for which a permit is required but for which no fee is herein set forth, each. Fee for each required site visit.	IU	1.0	\$148.88	1.0	\$153.34

Proposed Building Department FY 17/18 Fee Schedule

		Svc Charge	FY 16/17		FY 17/18	Proposed
Code	Description of Service or Permit	Type	Hours or Insp. Units	FY 16/17 Fee	Hours or Insp. Units	FY 17/18 Fee
Bonds						
B - 605	Grading Bond					
	This bond is to ensure that once a grading permit is issued, the grading work will be performed and erosion control methods are in place. After final inspection approval, the grading bond amount shall be refunded.	Based on cubic yards of grading	N/A	500 cubic yards or less = \$500	N/A	500 cubic yards or less = \$500
				501 to 1,500 cubic yards = \$2,000		501 to 1,500 cubic yards = \$2,000
				1,501 and over cubic yards = \$2,000 plus \$1 for every cubic yard over 1,500 cubic yards		1,501 and over cubic yards = \$2,000 plus \$1 for every cubic yard over 1,500 cubic yards
B - 635	Temporary Occupancy Bond					
	This bond is to ensure that the final inspection of the structure will occur and all that all fees will be paid. After final inspection approval, the temporary occupancy bond amount shall be refunded.	Based on square footage	N/A	\$1 per square foot. \$2,000 maximum bond amount.	N/A	\$1 per square foot. \$2,000 maximum bond amount.

**PROPOSED - CONSTRUCTION PERMIT PLAN REVIEW
AND INSPECTION FEE SCHEDULE FOR FY 17/18**

Fee = Time X Department Hourly Rate

			D	E	F	G	H
			Time in Hours		Fee = G + (H X Sq. Ft.)		
			FY 17/18	FY 17/18	FY 17/18	FY 17/18	FY 17/18
CODE	Service Category	Service Type	Trend	Hrs Per	Hourly	Base	Rate Per
			Base Hrs	Sq. Ft.	Rate	Rate	Sq. Ft.
			(D X F)				(E X F)
201	RESIDENCE (SITE BUILT)	Inspection:	8.37	0.00070	\$153.34	\$1,283.46	\$0.11
221		Plan Review:	5.26	0.00018	\$153.34	\$806.57	\$0.03
Total:			13.63	0.00088		\$2,090.03	\$0.14
202	RESIDENCE (FACTORY BUILT)	Inspection:	4.23	0.00110	\$153.34	\$648.63	\$0.17
222		Plan Review:	1.25	0.00138	\$153.34	\$191.68	\$0.21
Total:			5.48	0.00248		\$840.31	\$0.38
203	RESIDENTIAL ADDITIONS	Inspection:	5.71	0.00110	\$153.34	\$875.57	\$0.17
223		Plan Review:	2.81	0.00031	\$153.34	\$430.89	\$0.05
Total:			8.52	0.00141		\$1,306.46	\$0.22
204	RES. REMODEL/CONVERSIONS	Inspection:	2.87	0.00090	\$153.34	\$440.09	\$0.14
224		Plan Review:	1.41	0.00071	\$153.34	\$216.21	\$0.11
Total:			4.28	0.00161		\$656.30	\$0.25
205	GARAGES/SHOPS/BARN/SHEDS	Inspection:	5.56	0.00060	\$153.34	\$852.57	\$0.09
225		Plan Review:	2.82	0.00007	\$153.34	\$432.42	\$0.01
Total:			8.38	0.00067		\$1,284.99	\$0.10
206	OFFICES	Inspection:	6.09	0.00059	\$153.34	\$933.84	\$0.09
226		Plan Review:	3.30	0.00018	\$153.34	\$506.02	\$0.03
Total:			9.39	0.00077		\$1,439.86	\$0.12
207	INDUSTRIAL/MANUFACTURING	Inspection:	7.24	0.00030	\$153.34	\$1,110.18	\$0.05
227		Plan Review:	8.26	0.00024	\$153.34	\$1,266.59	\$0.04
Total:			15.50	0.00054		\$2,376.77	\$0.09
208	RETAIL	Inspection:	6.88	0.00109	\$153.34	\$1,054.98	\$0.17
228		Plan Review:	4.32	0.00099	\$153.34	\$662.43	\$0.15
Total:			11.20	0.00208		\$1,717.41	\$0.32
210	ASSEMBLY BLDGS./SCHOOLS	Inspection:	5.33	0.00099	\$153.34	\$817.30	\$0.15
230		Plan Review:	4.74	0.00194	\$153.34	\$726.83	\$0.30
Total:			10.07	0.00293		\$1,544.13	\$0.45
211	AUTO SERVICE/FUEL (CANOPIES, ETC)	Inspection:	2.95	0.00146	\$153.34	\$452.35	\$0.22
231		Plan Review:	1.51	0.00166	\$153.34	\$231.54	\$0.25
Total:			4.46	0.00312		\$683.89	\$0.47
212	MULTI-RESIDENTIAL	Inspection:	5.50	0.00105	\$153.34	\$843.37	\$0.16
232		Plan Review:	8.93	0.00037	\$153.34	\$1,369.33	\$0.06
Total:			14.43	0.00142		\$2,212.70	\$0.22
213	HANGERS & WAREHOUSES	Inspection:	1.86	0.00038	\$153.34	\$285.21	\$0.06
233		Plan Review:	2.37	0.00018	\$153.34	\$363.42	\$0.03
Total:			4.23	0.00056		\$648.63	\$0.09
214	TENANT IMPROVEMENTS	Inspection:	3.92	0.00044	\$153.34	\$601.09	\$0.07
234		Plan Review:	2.08	0.00025	\$153.34	\$318.95	\$0.04
Total:			6.00	0.00069		\$920.04	\$0.11

Notes:

Time for this page comes from weighted linear regression analysis trend lines of historical data.

Fees include electrical, mechanical, plumbing, energy and access plan review.

Fees may be rounded to the closest 100 sq. ft.

For the purpose of developing fees, the highest intensity use of the building/structure shall determine the occupancy for the total square footage.

Plan review fee covers plan check and one plan recheck. Additional plan rechecks and plan change checks will be assessed a plan check fee at the department hourly rate.

Inspection fee covers the basic required schedule of inspections. Reinspections and progress inspections will be assessed an inspection fee at the department hourly rate.

ENVIRONMENT HEALTH DEPARTMENT
FY 17/18 PROPOSED FEE SCHEDULE

As of: 05/22/17

Service Charge Type Legend:

H = hourly rate established by annual fee study.

M = Minimum fee based on service hours required. This min. fee is non refundable (see the Environmental Health refund policy for specific exceptions)

U = Unit cost for a specific permit or service which may involve more than one inspection type and/or unit.

M+H = Minimum fee + hourly rate if total service hours exceed allowable hours for minimum fee.

M+H+U = Minimum fee + hrly rate if total service hrs exceed allowable hrs for min. fee + per unit cost for add'l inspection type/unit required.

U+H = Per unit cost for additional inspection type/unit required + hourly rate if total inspection hours exceed allowable hours for minimum fee.

* An asterisk represents a change

Hourly Rate FY 17/18
\$176.14

Code	Description of Service or Permit	Svc Chrg Type	FY 16/17 Hours	FY 16/17 Min. Fee	Proposed FY 17/18 Hours	Proposed FY 17/18 Min. Fee	Archive Fee	Proposed FY 17/18 Total Fee
Dept	Program 12 – Plan Checks and Construction							
EH 1201	Permit Extension - Hourly	H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 1203	Cottage Food Label Review (1-10) each additional label \$8	M+H+U	0.50	\$ 85.61	0.50	\$ 88.07		\$ 88.07
EH 1209	Temp Body Art Practitioner - Plan Check	M+H	0.25	\$ 42.81	0.25	\$ 44.04		\$ 44.04
EH 1210	Temp Body Art Practitioner - Reciprocity - Plan Check	Exempt	0.00	\$ -	0.00	Exempt		Exempt
EH 1211	Body Art Facility Plan Check	M+H	2.00	\$ 342.44	3.00	\$ 528.42		\$ 528.42
EH 1213	Small Competitive Food Event (2 to 12 competitors)	M+H	2.00	\$ 342.44	2.00	\$ 352.28		\$ 352.28
EH 1215	Food Facility Plan Check - Minor	M+H	2.00	\$ 342.44	3.00	\$ 528.42		\$ 528.42
EH 1216	Food Facility Plan Check - Major	M+H	7.00	\$ 1,198.54	8.00	\$ 1,409.12		\$ 1,409.12
EH 1217	Body Art Temporary Event (up to 5 vendors)	F	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH	EH-1217 Each additional vendor	Unit	0.00	\$ -	0.00	\$ 25.00		\$ 25.00
EH 1218	Community Event - w/Coordinator (2 to 5 vendors) each addtl \$25	M+H+U	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 1219	Large Competitive Food Event (13 or more competitors)	M+H	4.00	\$ 684.88	4.00	\$ 704.56		\$ 704.56
EH 1220	Community Event - 1 Vendor (w/valid TFF permit)	M+H	0.50	\$ 85.61	0.50	\$ 88.07		\$ 88.07
EH 1221	Hazardous Materials Plan Check - Minor	M+H	2.00	\$ 342.44	2.00	\$ 352.28		\$ 352.28
EH 1222	Hazardous Materials Plan Check - Major	M+H	4.00	\$ 684.88	2.00	\$ 352.28		\$ 352.28
EH 1223	Lead Plan Check (w/o Inspection)	M+H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 1224	Housing/Institutions	M+H	2.00	\$ 342.44	2.00	\$ 352.28		\$ 352.28
EH 1225	Lead Plan Check (w/Inspection)	M+H	2.00	\$ 342.44	2.00	\$ 352.28		\$ 352.28
EH 1226	Site Remediation	M+H	4.00	\$ 684.88	4.00	\$ 704.56		\$ 704.56
EH 1227	Cal-ARP Review	M+H	8.00	\$ 1,369.76	8.00	\$ 1,409.12		\$ 1,409.12
EH 1232	UST Minor (modification or residential heating oil tank removal)	M+H	2.50	\$ 428.05	2.50	\$ 440.35		\$ 440.35
EH 1233	UST Major (removal / installation)	M+H	8.00	\$ 1,369.76	8.00	\$ 1,409.12		\$ 1,409.12
EH 1236	Public Swimming Facility Plan Check - Minor	M+H	2.00	\$ 342.44	2.00	\$ 352.28		\$ 352.28
EH 1237	Public Swimming Facility Plan Check - Major	M+H	10.00	\$ 1,712.20	12.00	\$ 2,113.68		\$ 2,113.68
EH 1238	New Business Consultation / Change of Facility Ownership	M+H	2.00	\$ 342.44	2.00	\$ 352.28		\$ 352.28
EH 1240	AST Plan Check Minor	M+H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 1241	AST Plan Check Major	M+H	2.50	\$ 428.05	2.50	\$ 440.35		\$ 440.35
EH 1243	Drinking Water Plan Check - Minor (w/o Inspection)	M+H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 1246	Drinking Water Plan Check - Minor (w/Inspection)	M+H	3.00	\$ 513.66	2.50	\$ 440.35		\$ 440.35
EH 1247	Drinking Water Plan Check - Major	M+H	6.00	\$ 1,027.32	6.00	\$ 1,056.84		\$ 1,056.84
EH 1250	Drinking Water System Permit Amendment Plan Check	M+H	2.00	\$ 342.44	2.00	\$ 352.28		\$ 352.28
Dept	Program 16 – Retail Food Certificates of Operation							
EH 1605	Snack Bar	M+H	1.50	\$ 256.83	1.50	\$ 264.21		\$ 264.21
EH 1609	Farm Stand	M+H	1.50	\$ 256.83	1.00	\$ 176.14		\$ 176.14
EH 1612	Community Food Producer/Gleaner	Exempt	0.00	\$ -	0.00	Exempt		Exempt
EH 1618	Bar - No Food	M+H	2.00	\$ 342.44	1.50	\$ 264.21		\$ 264.21
EH 1619	Bar - With Food	M+H	2.50	\$ 428.05	2.50	\$ 440.35		\$ 440.35
EH 1625	Institution Inspection	M+H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 1628	School Satellite Kitchen	M	0.00	\$ -	0.00	\$ 100.00		\$ 100.00
EH 1629	Satellite / Kiosk Food Facility	M+H	2.00	\$ 342.44	2.00	\$ 352.28		\$ 352.28
EH 1631	School Kitchen	M+H	3.00	\$ 513.66	3.00	\$ 528.42		\$ 528.42
EH 1634	Mobile Food Facility	M+H	3.00	\$ 513.66	2.50	\$ 440.35		\$ 440.35
EH 1643	Retail Market, 25 - 300 Sqft	M+H+U	2.00	\$ 342.44	2.00	\$ 352.28		\$ 352.28
EH 1644	Vending Machines	M+H	1.50	\$ 256.83	1.50	\$ 264.21		\$ 264.21
EH 1645	Retail Market, 301 - 999 Sqft	M+H+U	2.50	\$ 428.05	2.50	\$ 440.35		\$ 440.35
EH 1649	Bakery, < 1,000 Sqft	M+H+U	2.50	\$ 428.05	2.50	\$ 440.35		\$ 440.35
EH 1650	Bakery, > 1,000 Sqft	M+H+U	3.50	\$ 599.27	5.00	\$ 880.70		\$ 880.70
EH 1655	Retail Market, 1,000 - 3,000 Sqft	M+H+U	3.50	\$ 599.27	5.50	\$ 968.77		\$ 968.77
EH 1660	Food Facility -0- seats	M+H+U	2.50	\$ 428.05	2.50	\$ 440.35		\$ 440.35
EH 1661	Low Risk Food Processor	M+H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 1662	Retail Market, > 6,000 Sqft	M+H+U	4.50	\$ 770.49	5.00	\$ 880.70		\$ 880.70
EH 1663	Retail Market 3,001 - 6,000 Sqft	M+H+U	4.00	\$ 684.88	4.00	\$ 704.56		\$ 704.56
EH 1669	Food Facility 16-49 seats	M+H+U	3.50	\$ 599.27	5.00	\$ 880.70		\$ 880.70
EH 1671	CFO (Out of County) TFF - Low Risk	F	0.50	\$ 85.61	0.50	\$ 88.07		\$ 88.07
EH 1672	CFO (Out of County) TFF - High Risk	F	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 1673	Food Facility 50-149 seats	M+H+U	3.75	\$ 642.08	4.00	\$ 704.56		\$ 704.56
EH 1677	Food Facility 150+ seats	M+H+U	4.50	\$ 770.49	6.00	\$ 1,056.84		\$ 1,056.84
EH 1679	Food Facility 1-15 seats	M+H+U	3.00	\$ 513.66	3.00	\$ 528.42		\$ 528.42
EH 1680	Hotel / Motel with meal	M+H	1.75	\$ 299.64	1.75	\$ 308.25		\$ 308.25

ENVIRONMENT HEALTH DEPARTMENT
FY 17/18 PROPOSED FEE SCHEDULE

As of: 05/22/17

Code	Description of Service or Permit	Svc Chrg Type	FY 16/17 Hours	FY 16/17 Min. Fee	FY 17/18 Hours	FY 17/18 Min. Fee	Archive Fee	FY 17/18 Total Fee
EH 1681	Bed and Breakfast/Ag Homestay	M+H	1.75	\$ 299.64	1.60	\$ 264.21		\$ 264.21
EH 1682	Cottage Food Operation - Class A	M+H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 1683	Cottage Food Operation - Class B	M+H	2.00	\$ 342.44	3.50	\$ 616.49		\$ 616.49
EH 1684	TFF - Exempt/Low Risk	NA	0.00	\$ -	0.00	No Charge		No Charge
EH 1685	Mobile Food Facilities - Non Potential Hazardous Food	M+H+U	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 1686	TFF - Exempt/Veteran	Exempt	0.00	\$ -	0.00	No Charge		No Charge
EH 1687	TFF - Exempt/Cottage Food-Low Risk	NA	0.00	\$ -	0.00	No Charge		No Charge
EH 1688	Incidental Food Sales (<25 Sqft)	Exempt	0.00	\$ -	0.00	No Charge		No Charge
EH 1689	Retail Market (Prepackaged, Non-Potentially Hazardous foods only)	M+H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 1690	Temporary Food Facility (TFF)	M+H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 1691	Swap Meet Pre-packaged Foods	M+H+U	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 1692	Certified Farmers Market	M+H+U	2.00	\$ 342.44	3.50	\$ 616.49		\$ 616.49
EH 1694	Commissary	M+H	1.25	\$ 214.03	1.25	\$ 220.18		\$ 220.18
EH 1696	Caterer	M+H	1.50	\$ 256.83	1.50	\$ 264.21		\$ 264.21
Dept	Program 17 - Tattoo Certificate of Operation			\$ -	0			
EH 1701	Body Art Practitioner - Tattoo Only	M+H	0.50	\$ 85.61	0.50	\$ 88.07		\$ 88.07
EH 1702	Body Art Facility	M+H	2.00	\$ 342.44	2.00	\$ 352.28		\$ 352.28
EH 1703	Mechanical Stud and Clasp Ear Piercing Notification	No Charge	0.00	\$ -	0.00	No Charge		No Charge
EH 1704	Body Art Practitioner - Body Piercing Only	M+H	0.50	\$ 85.61	0.50	\$ 88.07		\$ 88.07
EH 1705	Permanent Makeup Facility (1 Room)	M+H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 1706	Permanent Makeup Facility (Multiple Rooms)	M+H	2.00	\$ 342.44	2.00	\$ 352.28		\$ 352.28
Dept	Program 21 - Monitoring Wells - HazMat			\$ -				
EH 2103	Monitoring Well Installation	M+H	2.50	\$ 428.05	2.50	\$ 440.35		\$ 440.35
EH 2104	Monitoring Well Destruction	M+H	2.00	\$ 342.44	2.00	\$ 352.28		\$ 352.28
EH 2105	Monitoring Well Deepening	M+H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 2107	Hydropunch Monitor Well	M+H	1.75	\$ 299.64	1.75	\$ 308.25		\$ 308.25
EH 2108	Geotechnical Borings (No Inspection)	M+H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 2144	Solid Waste Site Remediation	M+H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
Dept	Program 22 - Hazardous Materials Storage Certificates of Operation (HMBP)			\$ -				
EH 2201	HazMat Storage - Chemical Inventory = 1-24 items	M+H	2.00	\$ 342.44	2.00	\$ 352.28		\$ 352.28
EH 2202	HazMat Storage - Chemical Inventory = 25-35 items	M+H	3.00	\$ 513.66	3.00	\$ 528.42		\$ 528.42
EH 2203	HazMat Storage - Chemical Inventory = 36 + items	M+H	4.00	\$ 684.88	4.00	\$ 704.56		\$ 704.56
EH 2212	HMBP-URF Unstaffed Remote Facility	M+H	2.00	\$ 342.44	2.00	\$ 352.28		\$ 352.28
EH 2222	HazMat Storage High Risk	M+H	4.00	\$ 684.88	3.00	\$ 528.42		\$ 528.42
EH 2235	HazMat Storage Low Risk	M+H	2.00	\$ 342.44	2.00	\$ 352.28		\$ 352.28
EH 2241	Cal- ARP 1	M+H	3.00	\$ 513.66	3.00	\$ 528.42		\$ 528.42
EH 2242	Cal- ARP 2	M+H	6.00	\$ 1,027.32	4.00	\$ 704.56		\$ 704.56
EH 2243	Cal- ARP 3	M+H	10.00	\$ 1,712.20	5.00	\$ 880.70		\$ 880.70
Dept	Program 23 - Underground Storage Tanks Certificates of Operation			\$ -				
EH 2311	Underground Storage Tanks-must also apply for business plan	M+H+U	4.25	\$ 727.69	4.25	\$ 748.60		\$ 748.60
	EH-2311 Each Additional Tank	U	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
Dept	Program 24 - Housing Certificates of Operation			\$ -				
EH 2444	Organized Camp (Housing, Infirmary, Natural Bathing, Food Facility)	M+H	5.25	\$ 898.91	5.25	\$ 924.74		\$ 924.74
EH 2466	Detention Facility	M+H	3.25	\$ 556.47	3.25	\$ 572.46		\$ 572.46
Dept	Program 25 - Hazardous Waste Generator Certificate of Operation			\$ -				
EH 2510	Hazardous Waste - Conditionally Exempt Sm Quantity Generator	M+H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 2511	Hazardous Waste - small quantity generator	M+H	2.00	\$ 342.44	2.00	\$ 352.28		\$ 352.28
EH 2522	Hazardous Waste - large quantity generator	M+H	3.00	\$ 513.66	3.00	\$ 528.42		\$ 528.42
Dept	Program 26 - Land Use Planning			\$ -				
EH 2611	Subdivision - Final Map	M+H	10.00	\$ 1,712.20	10.00	\$ 1,761.40		\$ 1,761.40
EH 2614	Second Dwelling Units	M+H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 2616	General Plan Amendment	M+H	1.50	\$ 256.83	1.50	\$ 264.21		\$ 264.21
EH 2622	Subdivision - Parcel Map	M+H	4.00	\$ 684.88	4.00	\$ 704.56		\$ 704.56
EH 2623	PM/Final Map Follow Up	M+H	2.00	\$ 342.44	2.00	\$ 352.28		\$ 352.28
EH 2625	Certificate of Compliance	M+H	2.00	\$ 342.44	2.00	\$ 352.28		\$ 352.28
EH 2632	Administrative Development Permit	M+H	2.00	\$ 342.44	2.00	\$ 352.28		\$ 352.28
EH 2633	Development Permit	M+H	3.00	\$ 513.66	3.00	\$ 528.42		\$ 528.42
EH 2662	Boundary Line Adjustments	M+H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 2663	Area Variance	M+H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 2664	Use Permits	M+H	4.00	\$ 684.88	4.00	\$ 704.56		\$ 704.56
EH 2665	Minor Use Permits	M+H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 2666	Zone Change	M+H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 2673	Pre-application Review	M+H	2.00	\$ 342.44	2.00	\$ 352.28		\$ 352.28
EH 2674	LAFCO/Annexation Review	M+H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 2677	Environmental Impact Report	M+H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 2692	Planned Development	M+H	1.50	\$ 256.83	1.50	\$ 264.21		\$ 264.21
EH 2694	Specific Plan	M+H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 2695	Hearings and Appeals	M+H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
Dept	Program 27 - Hazardous Waste Treatment Certificates of Operation			\$ -				
EH 2710	Conditionally Exempt Commercial Laundries	M+H	2.00	\$ 342.44	2.00	\$ 352.28		\$ 352.28
EH 2711	Conditionally Exempt Specified Waste	M+H	2.00	\$ 342.44	2.00	\$ 352.28		\$ 352.28
EH 2712	Conditionally Exempt Small Quantity Treatment	M+H	2.50	\$ 428.05	2.50	\$ 440.35		\$ 440.35
EH 2713	Conditionally Exempt Limited	M+H	2.50	\$ 428.05	2.50	\$ 440.35		\$ 440.35
EH 2721	Conditionally Authorized	M+H	3.00	\$ 513.66	3.00	\$ 528.42		\$ 528.42
EH 2731	Permit by Rule (PBR)	M+H	4.00	\$ 684.88	4.00	\$ 704.56		\$ 704.56

ENVIRONMENT HEALTH DEPARTMENT
FY 17/18 PROPOSED FEE SCHEDULE

As of: 05/22/17

Code	Description of Service or Permit	Svc Chrg Type	FY 16/17 Hours	FY 16/17 Min. Fee	FY 17/18 Hours	FY 17/18 Min. Fee	Archive Fee	FY 17/18 Total Fee
Dept	Program 28 – Aboveground Storage Tanks Certificates of Operation			\$ -				
EH 2802	AST Engineered SPCC Required	M+H+U	4.00	\$ 684.88	4.00	\$ 704.56		\$ 704.56
EH 2803	AST SPCC Self Certified	M+H+U	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
Dept	Program 32 – Inspections			\$ -				
EH 3209	Drinking Water Enforcement / Assessment	H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 3210	Food Mandatory Reinspection	H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 3211	After Hours Response - Inspection	H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 3212	Recreational Water Mandatory Reinspection	H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 3213	Drinking Water Mandatory Reinspection	H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 3215	HazMat Mandatory Reinspection	H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 3220	Body Art Facility Mandatory Reinspection	H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
Dept	Program 38 – Recreational Health Certificate of Operation			\$ -				
EH 3606	Public Pool - Summer Season	M+H+U	2.00	\$ 342.44	2.00	\$ 352.28		\$ 352.28
EH 3611	Public Pool - Year Round	M+H+U	5.00	\$ 856.10	4.00	\$ 704.56		\$ 704.56
EH 3616	Spa - Summer Season	M+H+U	2.00	\$ 342.44	2.00	\$ 352.28		\$ 352.28
EH 3621	Spa - Year Round	M+H+U	4.00	\$ 684.88	3.00	\$ 528.42		\$ 528.42
EH 3640	Natural Bathing Place - Seasonal	M+H+U	1.50	\$ 256.83	1.50	\$ 264.21		\$ 264.21
Dept	Program 40 – Loan Evaluations			\$ -				
EH 4018	Loan Evaluation	M+H	2.75	\$ 470.86	2.75	\$ 484.39		\$ 484.39
Dept	Program 41 – On Site Sewage Disposal			\$ -				
EH 4115	Septic System Modification	M+H	3.00	\$ 513.66	3.00	\$ 528.42	\$ 5.80	\$ 534.22
EH 4117	Tank Replacement	M+H	2.00	\$ 342.44	2.00	\$ 352.28	\$ 5.80	\$ 358.08
EH 4119	Repair Permit	M+H	2.00	\$ 342.44	2.00	\$ 352.28	\$ 5.80	\$ 358.08
EH 4122	Centralized Construction Permit	M+H	10.00	\$ 1,712.20	5.00	\$ 880.70		\$ 880.70
EH 4150	On Site Soils Evaluation (OSSE) Application Fee	F	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 4151	On Site Soils Evaluation (OSSE) (Includes Site-Approval)	M+H	2.50	\$ 428.05	2.50	\$ 440.35	\$ 4.80	\$ 445.15
EH 4152	OSSE – 2-4 or more	M+H	6.00	\$ 1,027.32	4.50	\$ 792.63	\$ 5.80	\$ 798.43
EH 4153	OSSE 5 or more	M+H	15.00	\$ 2,568.30	15.00	\$ 2,642.10	\$ 5.80	\$ 2,647.90
EH 4154	Standard System	M+H	4.50	\$ 770.49	3.50	\$ 616.49	\$ 5.80	\$ 622.29
	Type: Gravity Flow only			\$ -	0.00	\$ -		\$ -
EH 4165	Non-Standard	M+H	4.50	\$ 770.49	3.50	\$ 616.49	\$ 5.80	\$ 622.29
	Type: Steep, Curtain drain, Engineered, Hi-Line, Capped, Pressure Dose, Pump, Deep Trench			\$ -	0.00	\$ -		\$ -
EH 4167	Non-Standard with M&M (Pre-Treatment Systems)	M+H	6.50	\$ 1,112.93	4.00	\$ 704.56	\$ 5.80	\$ 710.36
	Type: Sand Filter, Geoflow, Drip, Mound, At grade, Advantex, Hoot, ELGEN			\$ -	0.00	\$ -		\$ -
EH 4171	Holding Tank/Privy	M+H	1.50	\$ 256.83	1.50	\$ 264.21	\$ 5.80	\$ 270.01
EH 4178	Non-Conventional	M+H	1.00	\$ 171.22	1.00	\$ 176.14	\$ 5.80	\$ 181.94
	Type: Graywater, Waterless Toilet/pre-auth by EH			\$ -	0.00	\$ -		\$ -
EH 4181	Experimental Systems (applications need Directors approval)	M+H	8.00	\$ 1,369.76	8.00	\$ 1,409.12	\$ 5.80	\$ 1,414.92
				\$ -	0.00	\$ -		\$ -
EH 4182	Large System (>2,500 gpd)	M+H	10.00	\$ 1,712.20	10.00	\$ 1,761.40	\$ 5.80	\$ 1,767.20
EH 4191	Abandon System	M+H	1.00	\$ 171.22	1.00	\$ 176.14	\$ 5.80	\$ 181.94
EH 4194	Appeals	M+H	2.00	\$ 342.44	2.00	\$ 352.28	\$ 5.80	\$ 358.08
Dept	Program 42 – On Site Sewage Disposal Certificate of Operation			\$ -				
EH 4224	Cluster System 2-5 (C of O)	M+H	2.50	\$ 428.05	2.00	\$ 352.28		\$ 352.28
EH 4225	Small System 6-99 (C of O)	M+H	3.00	\$ 513.66	2.50	\$ 440.35		\$ 440.35
EH 4226	Large System 100+ (C of O) (State Inspected)	Exempt	0.00	\$ -	0.00	Exempt		Exempt
EH 4232	Monitoring and Maintenance Site	M+H	0.50	\$ 85.61	0.50	\$ 88.07		\$ 88.07
EH 4238	CSSP Registration	F	0.50	\$ 85.61	0.50	\$ 88.07		\$ 88.07
EH 4244	Tanker Truck / Septic Pumper Truck (each truck)	U+H	2.00	\$ 342.44	2.00	\$ 352.28		\$ 352.28
Dept	Program 44 – Solid Waste Certificate of Operation			\$ -				
EH 4423	Refuse Vehicles (Each Truck)	F	1.25	\$ 214.03	1.25	\$ 220.18		\$ 220.18
EH 4424	Collection Pods	M+H	2.50	\$ 428.05	2.50	\$ 440.35		\$ 440.35
EH 4455	LEA Related Services (Annual Fee Charged to Public Works)	F	0.00	\$ -	0.00	\$ 37,500.00		\$ 37,500.00
EH 4456	LEA Related Services (Annual Fee Charged to Waste Management)	F	0.00	\$ -	0.00	\$ 145,070.00		\$ 145,070.00
Dept	Program 45 – Individual Water			\$ -				
EH 4563	Spring Development	M+H	3.00	\$ 513.66	3.00	\$ 528.42		\$ 528.42
EH 4564	Class 1 and 2 Well Permit Renewal	F	0.75	\$ 128.42	0.75	\$ 132.11		\$ 132.11
EH 4565	Class 1 Well Permits	F	3.00	\$ 513.66	3.00	\$ 528.42	\$ 4.80	\$ 533.22
EH 4566	Class 2 Well Permits	F	8.00	\$ 1,369.76	8.00	\$ 1,409.12	\$ 4.80	\$ 1,413.92
EH 4567	Class 3 Well Permits	F	2.00	\$ 342.44	2.00	\$ 352.28	\$ 4.80	\$ 357.08
EH 4568	Well Reconstruction (no inspection)	F	1.00	\$ 171.22	1.00	\$ 176.14	\$ 4.80	\$ 180.94
EH 4569	Well Reconstruction (with inspection)	F	2.75	\$ 470.86	2.00	\$ 352.28	\$ 4.80	\$ 357.08
EH 4570	Well Destruction	F	2.50	\$ 428.05	2.50	\$ 440.35	\$ 4.80	\$ 445.15
EH 4571	Raw Water Certification	F	3.00	\$ 513.66	2.50	\$ 440.35	\$ 4.80	\$ 445.15
EH 4573	Drinking Water Monitoring Well Installation	F	2.50	\$ 428.05	2.50	\$ 440.35		\$ 440.35
EH 4575	Exploratory Monitoring Well Destruction	F	2.00	\$ 342.44	2.00	\$ 352.28	\$ 4.80	\$ 357.08
EH 4581	Shared Water Supply (2-4)	M+H+U	1.00	\$ 171.22	1.00	\$ 176.14	\$ 1.00	\$ 177.14
EH 4583	Water Easement Review	M+H	1.00	\$ 171.22	1.00	\$ 176.14	\$ 1.00	\$ 177.14
EH 4584	Raw Water Certification Re-Inspection (with Lab Fee)	F	1.50	\$ 256.83	1.50	\$ 264.21		\$ 264.21
EH 4586	Geothermal Well	M+H	3.00	\$ 513.66	3.00	\$ 528.42		\$ 528.42
Dept	Program 46 – Small Water Systems Certificate of Operation			\$ -				
EH 4603	Surface Water System	M+H	6.50	\$ 1,112.93	9.00	\$ 1,585.26		\$ 1,585.26
EH 4604	Community Water System **	M+H	4.50	\$ 770.49	5.00	\$ 880.70		\$ 880.70
EH 4605	Non-Transient / Non-Community Water System **	M+H	4.50	\$ 770.49	5.00	\$ 880.70		\$ 880.70
EH 4606	Transient / Non-Community Water System **	M+H	3.50	\$ 599.27	3.50	\$ 616.49		\$ 616.49
EH 4607	County Regulated Water System **	M+H	2.50	\$ 428.05	2.50	\$ 440.35		\$ 440.35

ENVIRONMENT HEALTH DEPARTMENT
FY 17/18 PROPOSED FEE SCHEDULE

As of: 05/22/17

Code	Description of Service or Permit	Svc Chrg Type	FY 16/17 Hours	FY 16/17 Min. Fee	FY 17/18 Hours	FY 17/18 Min. Fee	Archive Fee	FY 17/18 Total Fee
EH 4608	Regulated Water System - CFO	M+H	0.00	\$ -	0.00	No Charge		No Charge
EH 4610	County Regulated Water System - Exempt	M+H	N/A	N/A	N/A	No Charge		No Charge
EH 4611	** Additional Fee for Water System's w/Treatment (Monthly - Report Review / Adtl Inspections)	M+H	2.00	\$ 342.44	2.00	\$ 352.28		\$ 352.28
EH 4612	Large Public System / State	Exempt	N/A	N/A	N/A	No Charge		No Charge
EH 4620	State - Small Water System **	M+H	2.50	\$ 428.05	2.50	\$ 440.35		\$ 440.35
Dept	Program 48 - Miscellaneous EH			\$ -				
EH 4801	HazMat Miscellaneous	M+H	0.50	\$ 85.61	0.50	\$ 88.07		\$ 88.07
EH 4802	Consumer Protection Miscellaneous	M+H	0.50	\$ 85.61	0.50	\$ 88.07		\$ 88.07
EH 4803	Additional Units - Certificate of Operation	M+H+U	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 4813	Land Use Miscellaneous	M+H	0.50	\$ 85.61	0.50	\$ 88.07		\$ 88.07
EH 4832	Subpoena- Deposition or Personal Appearance	M+H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 4833	Subpoena - Records	M+H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 4834	Permit Clearances TOT	M+H	1.00	\$ 171.22	2.60	\$ 440.35		\$ 440.35
EH 4842	Sewage Variance Request	M+H	2.00	\$ 342.44	2.00	\$ 352.28		\$ 352.28
EH 4846	Water Variance Request	M+H	2.00	\$ 342.44	2.00	\$ 352.28		\$ 352.28
EH 4861	Consultation Request	M+H	0.50	\$ 85.61	0.50	\$ 88.07		\$ 88.07
EH 4877	Request for Written Response	M+H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 4890	Special Events (Contracted/1 Day-1 Event)	M+H	0.00	\$ -	0.00	Contract Amt		Contract Amt
EH 4892	All Re-inspections (also Permit Extension LU)	M+H	1.50	\$ 256.83	1.50	\$ 264.21		\$ 264.21
Dept	Program 49 - Complaints			\$ -				
EH 4916	Foodborne Illness Complaint	H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 4924	Body Art Facility Complaint	H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 4931	Housing Complaint	H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 4941	Drinking Water System Complaint	H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 4955	Sewage Complaint	H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 4965	Food Facility Complaint	H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 4975	HazMat Facility Complaint	H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 4985	Solid Waste Complaint	H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 4995	Mine Lands Investigation	H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14
EH 4996	Public Health Referral/Complaint	H	1.00	\$ 171.22	1.00	\$ 176.14		\$ 176.14

Environmental Health Department

FY 17/18 Fee Schedule (Late Fees, Penalties, and Notes):

Late Fees on Invoices

01-30 days past due, 10% penalty

31-60 days past due, 25% penalty

61-90 days past due, 1% interest charge per month added to the 25% penalty.

Over 90 days past due, additional fees will apply along with a referral to Collections.

All unpaid balances and additional fees will accrue a 1% interest charge per month for each month the fees remain unpaid.

Penalties

Certificates of Operation - Food facilities operating without a certificate of operation permit will result in a penalty fee of three times the normal permit fee.

Any regulated facility operating without paying their operating permit fees is operating without a permit and may be subject to facility closure as determined by the Director of Environmental Health.

Community event applications received less than two weeks prior to the event date will be charged a one hour fee over and above the permit fee.

Temporary Food Facility applications that are received less than two weeks prior to the event will be charged 25% of the hourly rate over and above the permit fee.

Notes related to the Fee Schedule:

C of O Mandatory Re-inspection - Where C of O facilities are found to require a re-inspection, the facility will receive a separate invoice for the reinspection time, due within 30 days of invoice, pursuant to Nevada County Administrative Code, Section A-II 24.11.

Certified Unified Program Agency (CUPA) - State surcharges, fees, fines and penalties as required by the State Law.

The Director or Environmental Health is authorized to enter into contracts with fairs and promoters of special events for the limited purpose of permitting and charging a blanket fee for the event, based upon the Department's hourly rate. These fees shall be paid no later than 2 weeks prior to the event.

When no appropriate fee category exists for a requested service, that service shall be provided at the current Department hourly rate. Upon completion, or on a monthly cycle, the applicant shall be invoiced for any fees incurred.

The permit year for C of O facility is November 1st through October 31st. Any new regulated facility will be prorated to ½ of the required C of O fee if the permitted activity occurs after May 1st of the permit year. Any facility that closes in the first half of the permit year may request a refund for half of the C of O permit fee, pending review and approval by the Director of Environmental Health.

Proposed FY 17/18 Fee Schedule - Public Works Department

* an asterisk in the far left column indicates a change

		Proposed FY 17/18 Fees
Miscellaneous Items		
Sale of Copies (Letter or Legal)		\$.10/Copy
Sale of Prints		
Blue Prints(All Sizes)		At Cost
		At Cost
Mylar	18"x26"	At Cost
	24"x36"	At Cost
	30"x42"	At Cost
Prints from Copier		
	18"x24"	At Cost

Encroachment Permits		
Encroachment Permit - No Inspections		\$129.72
Encroachment Permit - Inspections Required		\$129.72 plus number of inspections @
		\$117.40/per inspection
Encroachments where improvement Plans are required(Other than utilities)		
Plan Check Fee		1.2% of estimated construction cost
Inspection Fee		4.5% of estimated construction cost
Annual Blanket Permits		
<i>Routine utility operation and utility projects</i>		Actual Cost
(Fees may be waived by mutual consent between Nevada County Public Works and Nevada Irrigation District based on exchanged services)		

Transportation Vehicle Permits (Oversized or Overload)		
Single Trip		\$15.00
Annual		\$65.00

Permit Related Projects		
Land Use Permit Related Services		
* (Engineering Services)		Actual Cost (rate not to exceed \$191.88 per hour)

Proposed Planning Department FY 17/18 Fee Schedule

					Proposed	
			FY 16/17		FY 17/18	
	Planning Department Hourly Rate		\$141.54		\$145.78	
	* asterisk denotes a change					
Service Charge Method Key:						
H = hourly rate established by annual fee study.						
F = flat fee and is a fixed amount.						
M+H = minimum fee + hourly rate if time spent is greater than time allocated for the minimum fee.						
All Planning staff time spent on a project will be charged at the current rate in effect at the time the work is performed by staff.						
Program 1 – Subdivisions						
		Svc Charge	FY 16/17	FY 16/17	Proposed FY 17/18	Proposed FY 17/18
Code	Description of Service or Permit	Type	Hours	Min. Fee.	Hours	Min. Fee.
P - 1A	Parcel Map – Tentative	M+H	18.00	\$ 2,547.72	18.00	\$ 2,624.04
P - 1B	Final Map - Tentative	M+H	28.00	\$ 3,963.12	28.00	\$ 4,081.84
P - 1C	Amend Approved Tentative Map	M+H	6.00	\$ 849.24	6.00	\$ 874.68
P - 1D	Boundary/Lot Line Adjustment	M+H	2.50	\$ 353.85	2.50	\$ 364.45
P - 1E	Parcel Map Check for Recordation	M+H	2.00	\$ 283.08	2.00	\$ 291.56
P – 1F	Final Map Check for Recordation	M+H	2.00	\$ 283.08	2.00	\$ 291.56
P – 1G	Parcel Map Revert to Acreage	M+H	4.00	\$ 566.16	4.00	\$ 583.12
P – 1H	Final Map Revert to Acreage	M+H	4.00	\$ 566.16	4.00	\$ 583.12
P – 1J	Certificate of Map Correction	M+H	1.00	\$ 141.54	1.00	\$ 145.78
Program 2 – Use Permits						
P - 2A	Use Permit – Zoning Administrator	M+H	18.00	\$ 2,547.72	18.00	\$ 2,624.04
P - 2B	Minor Use Permit – Zoning Administrator	M+H	5.00	\$ 707.70	5.00	\$ 728.90
P - 2C	Use Permit – Planning Commission	M+H	20.00	\$ 2,830.80	20.00	\$ 2,915.60
P - 2D	Mining/Reclamation Plan Review	M+H	26.00	\$ 3,680.04	26.00	\$ 3,790.28
P - 2E	MH Park/Campground/Ski Resort	M+H	24.00	\$ 3,396.96	24.00	\$ 3,498.72
P - 2F	Power Plant/Transmission Lines	M+H	24.00	\$ 3,396.96	24.00	\$ 3,498.72
P - 2G	Comprehensive Master Plans/Specific Plans	M+H	24.00	\$ 3,396.96	24.00	\$ 3,498.72
P - 2H	Specific Plans	M+H	8.00	\$ 1,132.32	8.00	\$ 1,166.24
P - 2I	Development Agreement.	M+H	4.00	\$ 566.16	4.00	\$ 583.12
				+ attorney fees		+ attorney fees
Program 3 – Variances						
P – 3A	Variances	M+H	10.00	\$ 1,415.40	10.00	\$ 1,457.80
Program 4 – Development Permits/Administrative Permits/Services						
P – 4A	Administrative Development Permit	M+H	3.00	\$ 424.62	3.00	\$ 437.34
P – 4B1	ZA Development Permits	M+H	12.00	\$ 1,698.48	12.00	\$ 1,749.36
P – 4B2	PC Development Permits	M+H	15.00	\$ 2,123.10	15.00	\$ 2,186.70
P – 4C	Second Units Consistent With Density	M+H	4.00	\$ 566.16	4.00	\$ 583.12
P – 4D	Home Businesses	M+H	2.00	\$ 283.08	2.00	\$ 291.56
P – 4E	Large Family Day Care Homes	M+H	3.00	\$ 424.62	3.00	\$ 437.34
P – 4F	Temporary Commercial Permits	F	1.50	\$ 212.31	1.50	\$ 218.67
P – 4G	Tree Removal Permits	F	2.50	\$ 353.85	2.50	\$ 364.45
P – 4H	Voluntary Merger	M+H	2.00	\$ 283.08	2.00	\$ 291.56
P – 4 I	Setback Easement	M+H	2.00	\$ 283.08	2.00	\$ 291.56

Proposed Planning Department FY 17/18 Fee Schedule

		Svc Charge	FY 16/17	FY 16/17	Proposed FY 17/18	Proposed FY 17/18
Code	Description of Service or Permit	Type	Hours	Min. Fee.	Hours	Min. Fee.
Program 5 – Building Permit Review						
P – 5A	Minor Building Permit Review (Note: Minor permit reviews that require up to one hour, e.g., tenant improvements, sign permits, minor antennas)	M+H	1.00	\$ 141.54	1.00	\$ 145.78
P – 5B	Building Permit Review (Single Family Residential)	M+H	1.50	\$ 212.31	1.50	\$ 218.67
P – 5C	Commercial/Industrial Multi Family Building Permit	M+H	5.00	\$ 707.70	5.00	\$ 728.90
P – 5D	Grading Permit Review	M+H	1.00	\$ 141.54	1.00	\$ 145.78
P – 5E	Fire Planner - plan review (sprinklers)	M+H	1.50	\$ 212.31	1.50	\$ 218.67
P – 5F	Site Plan Review	M+H	1.00	\$ 141.54	1.00	\$ 145.78
Program 6 – Zonings						
P – 6A	Map/Text/Combine District Re-Zone	M+H	20.00	\$ 2,830.80	20.00	\$ 2,915.60
P – 6B	Consistency Finding (PC)	M+H	2.00	\$ 283.08	2.00	\$ 291.56
Program 7 – General Plan						
P – 7A	Map Amendment	M+H	20.00	\$ 2,830.80	20.00	\$ 2,915.60
P – 7B	Text Amendments	M+H	20.00	\$ 2,830.80	20.00	\$ 2,915.60
P – 7C	Consistency Finding (PC)	M+H	2.00	\$ 283.08	2.00	\$ 291.56
Program 8 – Environmental Review						
P – 8A	Initial Study - Staff	M+H	6.00	\$ 849.24	6.00	\$ 874.68
P – 8B	Initial Study – Consultant/Contract Planner.	NA	NA	Consultant Costs + 20%	NA	Consultant Costs + 20%
P – 8C	EIR – Notice of Preparation/Request for Proposals (Preparation)	M+H	3.00	\$ 424.62	3.00	\$ 437.34
P – 8D	Environmental Review for another County department	M+H	3.00	\$ 424.62	3.00	\$ 437.34
P – 8E	EIR – Consultant Prepared and Staff Review.	NA	NA	Fee = consultant cost + adm. charge equal to 10% of the average of all acceptable bids received.	NA	Fee = consultant cost + adm. charge equal to 10% of the average of all acceptable bids received.
P – 8F	State Document Fee	F	NA	\$ 50.00	NA	\$ 50.00
P – 8G	File Notice of Exemption	M+H	3.00	\$ 424.62	3.00	\$ 437.34
Program 9 – Williamson Act.						
P – 9A	New Contract	M+H	5.00	\$ 707.70	5.00	\$ 728.90
P – 9B	Cancellations	M+H	10.00	\$ 1,415.40	10.00	\$ 1,457.80
P – 9C	Amendments	M+H	7.00	\$ 990.78	7.00	\$ 1,020.46

Proposed Planning Department FY 17/18 Fee Schedule

		Svc Charge	FY 16/17	FY 16/17	Proposed	Proposed
					FY 17/18	FY 17/18
Code	Description of Service or Permit	Type	Hours	Min. Fee.	Hours	Min. Fee.
Program 10 – Other						
P – 10A	Abandonment of Easement	F	1.50	\$ 212.31	1.50	\$ 218.67
P – 10B	Extension of Time (DP/UP/TM) Zoning Administrator	F	2.00	\$ 283.08	2.00	\$ 291.56
P – 10C	Extension of Time (DP/UP/TM) Planning Commission	F	2.00	\$ 283.08	2.00	\$ 291.56
P – 10D	Extension of Time Administrative Permits	F	1.00	\$ 141.54	1.00	\$ 145.78
P – 10E	Pre-Application Review	M+H	3.00	\$ 424.62	3.00	\$ 437.34
P – 10F	Certificate of Compliance (per certificate)	M+H	2.00	\$ 283.08	2.00	\$ 291.56
P – 10G	Appeals to Board of Supervisors	F	10.00	\$ 1,415.40	10.00	\$ 1,457.80
P – 10H	Public Road Name Change Public Hearing	M+H	3.00	\$ 424.62	3.00	\$ 437.34
P – 10I	Conditional Certificate of Compliance (per certificate)	M+H	4.00	\$ 566.16	4.00	\$ 583.12
P – 10J	Design Review – ZA/PC (not in conjunction with a land use permit application)	M+H	2.00	\$ 283.08	2.00	\$ 291.56
P – 10J-2	Design Review – Signs	M+H	1.00	\$ 141.54	1.00	\$ 145.78
P – 10K	New Private Road Name (Not Part of Tentative Map)	M+H	1.00	\$ 141.54	1.00	\$ 145.78
P – 10L	Existing Private Road Name Change	M+H	4.00	\$ 566.16	4.00	\$ 583.12
P – 10M	Review and Preparation of Guar. of Performance/Surety Bond	M+H	1.25	\$ 176.93	1.25	\$ 182.23
P – 10N	Zoning Consistency Letter	F	1.50	\$ 212.31	1.50	\$ 218.67
P – 10 O	Management Plans	M+H	3.00	\$ 424.62	3.00	\$ 437.34
P – 10P	Rafting Permits – PC	M+H	4.00	\$ 566.16	4.00	\$ 583.12
P – 10Q	Env. Health Permit Review	F	1.00	\$ 141.54	1.00	\$ 145.78
P – 10R	Improvement Plan Review	M+H	1.00	\$ 141.54	1.00	\$ 145.78
P – 10S	Exceptions to Fire Regulations (Chapter 16) – ZA	M+H	2.00	\$ 283.08	2.00	\$ 291.56
P – 10T	Fire Planner - consultation	M+H	2.00	\$ 283.08	2.00	\$ 291.56
P – 10U	Consultation (Planning Staff)	M+H	1.00	\$ 141.54	1.00	\$ 145.78
P – 10V	Produce Stand Permit	M+H	1.00	\$ 141.54	1.00	\$ 145.78
P – 10W	Fire Planner Project Review	M+H	1.00	\$ 141.54	1.00	\$ 145.78
Program 11 – Inspections.						
P – 11A	Mining/Reclamation Plans	M+H	10.00	\$ 1,415.40	10.00	\$ 1,457.80
P – 11B	Inspections: Public/Commercial/Industrial Multi-Family	M+H	2.00	\$ 283.08	2.00	\$ 291.56
P – 11C	Fire Planner - Inspections	M+H	1.00	\$ 141.54	1.00	\$ 145.78
P – 11D	Rafting Inspections	M+H	2.00	\$ 283.08	2.00	\$ 291.56
Program 12 – Re-filing/amending Applications						
P – 12E	Re-filing and Amending Applications and Permits	M+H	4.00	\$ 566.16	4.00	\$ 583.12
P – 12F	Minor Amendment to an Approved Project Determination	M+H	1.00	\$ 141.54	1.00	\$ 145.78

Code Compliance Division - Proposed FY 17/18 Fee Schedule

Fee Code	Description of Service or Permit	FY 16/17 Hourly Rate	Proposed FY 17/18 Hourly Rate
CC-Build	Compliance and enforcement activities related to any violations of State or County building codes administered by the County Building Department.	\$112.90	\$116.28
CC-EH	Compliance and enforcement activities related to any violations of State or County public health and safety codes administered by the County Department of Environmental Health.	\$112.90	\$116.28
CC-Plan	Compliance and enforcement activities related to any violations of State or County zoning laws and codes administered by the County Planning Department	\$112.90	\$116.28
CC-Veh.	Compliance and enforcement activities related to any violations of State or County Codes with regard to abatement of abandoned vehicles.	\$112.90	\$116.28

Fee Code	Description of Service or Permit	FY 16/17 Flat Fee	Proposed FY 17/18 Flat Fee
CC-Appeal	Code Compliance Administrative Hearing Filing Fee Refundable if the appellant prevails at the hearing.	\$150.00	\$150.00

Fee Code	Description of Service or Permit	FY 16/17	Proposed FY 17/18
CC-1	Inspection fee for each Code Compliance inspection that is required after the first inspection.	1 hour	\$112.90 \$116.28
CC-2	Citation fees to reimburse Code Compliance for all staff time on a Code case. Inspection time is not included in this fee.	Hourly	\$112.90 \$116.28
CC-3	"As Built" penalty to be added for Environmental Health inspections and to be deposited into the Nuisance Abatement Fund.	Percentage	100% of the Environmental Health inspection fees that are due 100% of the Environmental Health inspection fees that are due
CC-4	"As Built" penalty to be added for Planning Division fees and to be deposited into the Nuisance Abatement Fund.	Percentage	20% of the total Planning Division fees that are due 20% of the total Planning Division fees that are due

County of Nevada Department of Agriculture,
Weights & Measures Proposed Fee Schedule

FY 17/18

Fee Name/Description	Amount	Remarks
Agriculture Fees		
Discretionary Ag Inspections	\$ 97.26 / hr	
Certified Producer's Certificate	\$ 65.00	
With Commercial Nursery	\$ 22.00	
Apiary Registration	\$ 10.00	
Certification of Shipments		(Phytosanitary, Quarantine Compliance)
Certificate	\$ 25.00	Authorizing Statute [FAC 5202]
Staff Rate	\$ 97.26 / hr	
Pest-Control Operators		blank last year
Pest Control Advisor - Primary	\$ 10.00	Set by Statute [FAC 12034]
Pest Control Advisor - Secondary	\$ 5.00	
Pest Control Business - Ag	\$ 25.00	Set by Statute [FAC 11734]
Pest Control Maintenance Gardener	\$ 25.00	
Pest Control Pilot – Primary	\$ 10.00	Set by Statute [FAC 11923]
Pest Control Pilot - Secondary	\$ 5.00	
Structural Branch 1 – Registration	\$ 25.00	Set by Statute [FAC 15204.5]
Structural Branch 1 - Amendment	\$ 10.00	
Structural Branch 2 & 3 - Registration	\$ 10.00	Set by Statute [FAC 15204(a)]
Farm Labor Contractor – Registration	\$ 25.00	Set by Statute [LC 1695(b)]
Wildlife Services Fees		
Wildlife response w/site assessment*	\$ 90.00	*Wildlife NOT requiring a depredation permit
Rural/Urban Agreement	\$ 165.00	See Rural/Urban Agreement description
Weights & Measures Fees		
Testing of non-commercial devices	\$ 97.26 / hr	
Re-inspection of commercial devices	\$ 97.26 / hr	
Device Registration Fees		See Device Registration Fee Schedule

FAC = California Food and Agricultural Code

LC = California Labor Code

Table A

Device	State Device Administration Fee	15% of Fee retained by County for Collection and Processing of State Device Administration Fee
Electric Sub-meter , Vapor Sub-meter , Water Sub-meter	\$0.10 per device	\$0.015 per device
Compressed Natural Gas Meter; Fabric, Cordage, Wire Meter; Grease and Lube Meter; Odometer; Retail Motor Fuel Dispenser; Retail Meter; Retail Water Meter; Tank (Liquid Test); Taximeter; Commercial Vehicle Odometers; Scales less than 2,000 pounds capacity; Miscellaneous Weighing and Measuring Devices	\$1.10 per device	\$0.165 per device
Vehicle Meter; Wholesale Meter	\$1.10 per device	\$0.165 per device
Livestock Scales 2,000 pounds to 10,000 pounds capacity	\$8.00 per device	\$1.20 per device
Livestock Scales greater than 10,000 pounds	\$12.00 per device	\$1.80 per device
Liquefied Gas Meter	\$8.00 per device	\$1.20 per device
Non-Livestock Scales 2,000 pounds to 10,000 pounds capacity	\$8.00 per device	\$1.20 per device
Non-Livestock Scales greater than 10,000 pounds capacity	\$12.00 per device	\$1.80 per device

Proposed FY 17/18 Device Registration Fee Schedule

Device Category	Per Device (\$)	DMS Admin Fee	Total Device Fee
CNG Meters	\$ 20.00	\$ 1.10	\$ 21.10
Domestic Water Submeters	\$ 2.00	\$ 0.10	\$ 2.10
Electric Submeters	\$ 3.00	\$ 0.10	\$ 3.10
Fabric, Cordage & Wire Meters	\$ 20.00	\$ 1.10	\$ 21.10
Grease & Lube Meters	\$ 20.00	\$ 1.10	\$ 21.10
LPG Mobile Trucks	\$ 185.00	\$ 8.00	\$ 193.00
LPG Stationary Dispensers	\$ 185.00	\$ 8.00	\$ 193.00
Misc. Measuring Devices	\$ 20.00	\$ 1.10	\$ 21.10
Odometers	\$ 60.00	\$ 1.10	\$ 61.10
Retail Meters	\$ 20.00	\$ 1.10	\$ 21.10
Retail Motor Fuel Meters	\$ 20.00	\$ 1.10	\$ 21.10
Retail Water Meters	\$ 20.00	\$ 1.10	\$ 21.10
Taxi Meters	\$ 20.00	\$ 1.10	\$ 21.10
Vapor Submeters	\$ 4.00	\$ 0.10	\$ 4.10
Vehicle Meters	\$ 60.00	\$ 1.10	\$ 61.10
Wholesale Meters	\$ 75.00	\$ 1.10	\$ 76.10
Computing Scales	\$ 20.00	\$ 1.10	\$ 21.10
Counter Scales	\$ 20.00	\$ 1.10	\$ 21.10
Dormant Port Plat >=10K	\$ 250.00	\$ 12.00	\$ 262.00
Dormant/Port Plat >=2K <10K	\$ 150.00	\$ 8.00	\$ 158.00
Hanging Scales	\$ 20.00	\$ 1.10	\$ 21.10
Hopper & Tank Scales	\$ 150.00	\$ 8.00	\$ 158.00
Livestock & Animal >=10K	\$ 150.00	\$ 12.00	\$ 162.00
Livestock & Animal >=2K <10K	\$ 100.00	\$ 8.00	\$ 108.00
Misc. Weighing Devices	\$ 50.00	\$ 1.10	\$ 51.10
Monorail & Meat Beam	\$ 20.00	\$ 1.10	\$ 21.10
Prescription & Jewelers Scales	\$ 80.00	\$ 1.10	\$ 81.10
Vehicle Scales	\$ 250.00	\$ 12.00	\$ 262.00

Location Fee	\$ 100.00	\$	\$ 100.00
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For the purpose of this Fee Schedule a single Location is defined as:

- A. Each vehicle containing one or more commercial devices.
- B. Each business location that uses different categories or types of commercial devices that require the use of specialized testing equipment and that necessitates not more than one inspection trip by a Weights & Measures official.

County Surveyor

	Fees FY 16/17	Proposed Fees FY 17/18	
Corner Record	\$5.00	\$17.00	
Use Permit	\$447.72	\$497.70	3 hour minimum plus hourly
Easement Abandonment	\$895.44	\$995.40	6 hour minimum plus hourly
Lotline Adjustment	\$447.72	\$497.70	3 hour Flat Fee
Record of Survey	\$101 per hr.	\$331.80	2 hour minimum plus hourly
Area Variance	\$298.48	\$331.80	2 hour minimum plus hourly
Second Dwelling	\$149.24	\$165.90	1 hour minimum plus hourly
Assessment Segregation	\$447.72	\$497.70	3 hour minimum plus hourly
Parcel Map	\$895.44	\$995.40	6 hour minimum plus hourly
Admin Permit	\$149.24	\$165.90	1 hour minimum plus hourly
Development Permit	\$447.72	\$497.70	3 hour minimum plus hourly
Pre-Application	\$149.24	\$165.90	1 hour minimum plus hourly
Certificate of Compliance	\$447.72	\$497.70	3 hour minimum plus hourly
Tentative Map	\$596.96	\$663.60	4 hour minimum plus hourly
Final Map	\$1,193.92	\$1,327.20	8 hour minimum plus hourly
EIR	\$149.24	\$165.90	1 hour minimum plus hourly
Amendment to Map	\$149.24	\$165.90	1 hour minimum plus hourly
Certificate of Map Correction	\$298.48	\$331.80	2 hour minimum plus hourly
Improvement Plan	\$149.24	\$165.90	1 hour minimum plus hourly
Miscellaneous Permits	\$149.24	\$165.90	1 hour minimum plus hourly
Hourly Rate	\$149.24	\$165.90	

* Per Section A-II 42.6.5 Of the County of Nevada Administrative Code

Fee Schedule
CDA Administration Fees for FY 17/18

* an asterisk denotes a change

The following fees are for services that are provided by all CDA departments.

Code	Description of Service or Permit	FY 17/18 Fees
CDA - 1	Agency Hourly Rate by Department or Division	Building \$153.34 Env Health \$176.14 Planning \$145.78 Code Compliance \$116.28 Agricultural Comm \$97.26 County Surveyor \$165.90
CDA - 2	Mileage (when not integrated in other fees)	IRS Current Rate
CDA - 3	Photocopying (per page face)	Per BOS Resolution 82-126
CDA - 4	Photocopying Via Microfilm	\$.85 first page, each additional \$.35
CDA - 5	Fax Transmittal	\$2.05 first page, each additional \$.70
CDA - 6	Publications	At cost
CDA - 7	Document Archiving	\$.50 per small document page, \$3.80 per large document page
CDA - 8	Fee Penalty	Per LUDC Sec. L-V 2.12, 1.13, Sec. 304, 304.6
CDA - 9	Penalty for Returned Checks	Per BOS Resolution 93303
CDA - 10	Parcel Research Request (per parcel)	Hourly – 1/4 hour minimum
CDA - 11	Recording Fee	Per Admin Code Sec. A-11 24.8
CDA - 12	General Research Request	Hourly – One hour minimum
CDA - 13	Sales Tax	Per BOS Res. 03-241 and State of California
CDA - 15	Services to County	At Cost – Hourly rate
CDA - 16	Third Party Consultant Plan Review	At Cost
CDA - 17	Inspection Travel Time Differential (Optional – assessed for a requested inspection outside of a normal inspection day in eastern Nevada County.	90 minutes x hourly rate
CDA - 18	Official Plan Copies	Hourly rate + direct outside costs
CDA - 19	Expedited Parcel Research Request (per parcel using overtime)	Hourly rate – 20 minute minimum
CDA - 20	Inspections Outside Normal Business Hours	Overtime hourly rate – Two hour minimum
CDA - 21	Refund Fee – waived if due to dept. error, no refund less than \$25	\$30
CDA - 22	Copy of Taped Proceedings	Cost of Tape

Community Development Agency - Refund Policy

Agricultural Commissioner – Building Department – Environmental Health – Planning – Public Works

Fees paid to the Community Development Agency, or its departments, for permits, applications, service requests or the like under authority by Resolution of the Board of Supervisors, may be refunded when requested in a timely manner.

A timely manner generally means that no County work on a permit, application or service request has begun. Timely would also reflect that any public hearings related to a permit, application or service request has not been set.

No refund will be considered if application for a refund is made more than 90 days from original payment.

Any County Ordinance that applies a refund policy for any specific fees, such as Solid Waste Parcel Charges, shall override this Agency policy.

All refund requests will be at the discretion of the Department Head or his/her designee and are subject to the following conditions;

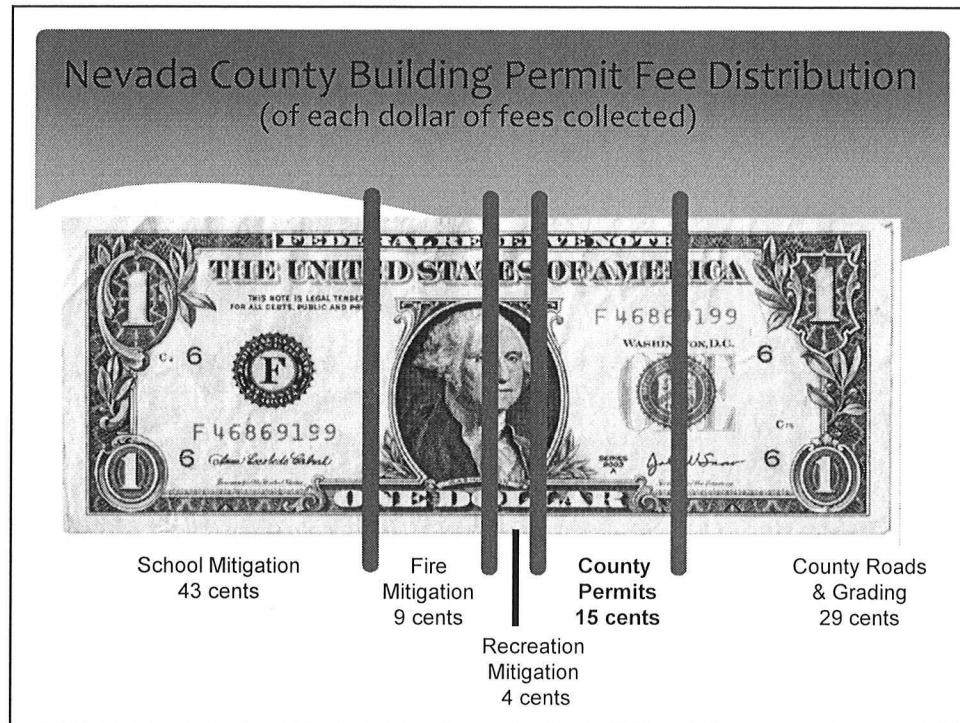
- All refund requests must be made in writing.
- Refunds will only be made to the payee who paid such fees.
- All refunds are subject to a \$30 refund processing fee.
- Refund requests that amount to less than \$25 after all appropriate deductions shall not be refunded.

Community Development Agency

FY 2017/18
Fee Presentation

CDA Fee History

	Building	Env Health	Planning	Code	Surveyor	Agriculture
FY 02/03	\$97.59	\$79.50	\$80.00		\$75.60	\$63.00
FY 03/04	\$101.14	\$101.14	\$86.59	\$92.17	\$75.60	\$63.00
FY 04/05	\$108.39	\$119.80	\$102.21	\$92.17	\$75.60	\$72.78
FY 05/06	\$112.45	\$124.87	\$106.60	\$92.17	\$75.60	\$72.78
FY 06/07	\$112.45	\$124.87	\$106.60	\$92.17	\$101.00	\$73.07
FY 07/08	\$115.40	\$132.62	\$111.42	\$92.17	\$101.00	\$73.07
FY 08/09	\$125.78	\$143.22	\$119.62	\$92.17	\$128.00	\$86.44
FY 09/10	\$125.78	\$146.08	\$119.62	\$92.17	\$128.00	\$86.44
FY 10/11	\$125.78	\$146.08	\$119.62	\$92.17	\$128.00	\$86.44
FY 11/12	\$125.78	\$146.08	\$119.62	\$103.34	\$128.00	\$86.44
FY 12/13	\$125.78	\$146.08	\$119.62	\$103.34	\$128.00	\$86.44
FY 13/14	\$136.28	\$156.52	\$129.54	\$103.34	\$136.58	\$86.44
FY 14/15	\$140.36	\$161.22	\$133.42	\$106.44	\$140.68	\$89.04
FY 15/16	\$144.56	\$166.04	\$137.42	\$109.62	\$144.90	\$91.70
FY 16/17	\$148.88	\$171.02	\$141.54	\$112.90	\$149.24	\$94.44
FY 17/18	\$153.34	\$176.14	\$145.78	\$116.28	\$165.90	\$97.26



County Comparison Building Permits

* 2,500 sf Single Family Residence	
* Yuba County =	\$3,749
* Placer County =	\$3,798
* Nevada County =	\$2,869
* HVAC Replacement	
* Yuba County =	\$110
* Placer County =	\$114
* Nevada County =	\$119

County Comparison Environmental Health

- * **Restaurants 1-49 seats**

- * Yuba County = \$441
- * Placer County = \$894
- * Nevada County = \$881

- * **On-Site Soil Evaluation**

- * Yuba County = \$441
- * Placer County = \$760
- * Nevada County = \$621

County Comparison Planning

- * **Conditional Use Permit (Major)**

- * Yuba County = \$3,675
- * Placer County = \$4,267
- * Nevada County = \$2,916

- * **Building Permit Review (Single Family)**

- * Yuba County = \$147
- * Placer County = \$240
- * Nevada County = \$219

County Comparison County Surveyor

- * **Record of Survey**

- * Yuba County = \$368
- * Placer County = \$352
- * Nevada County = \$332

- * **Certificate of Compliance**

- * Yuba County = \$588
- * Placer County = \$797
- * Nevada County = \$498

Peer Review

- * Fee Study methodology approved by the Nevada County User Fee Review Group (Auditor-Controller, County Counsel and the County Executive Office) as part of an ongoing effort to streamline the fee development process.
- * Fee Study presented to and approved by the Budget Subcommittee
- * Fee Study presented in advance to the Nevada County Contractor's Association Board of Directors