



Information and General Services Department

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NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: September 22, 2020

TO: Board of Supervisors

FROM: **Steve Monaghan, Chief Information Officer**

SUBJECT: Resolution amending the Fiscal Year 2020/2021 Airport Budget by \$200,000 to accommodate the contract with Reinard W. Brandley to provide airport engineering, environmental and planning services. (4/5th Vote Required)

RECOMMENDATION: Adopt the Resolution

FUNDING: The total cost not to exceed cost of the contract is \$200,000. The Federal Aviation Administration (FAA) is expected to fund 90% of the cost and CALTRANS Division of Aeronautics is expected to fund 4.5% of the cost for the various projects. The remaining 5.5% of the cost will be funded by the Airport Enterprise Fund. There is no impact to the General Fund.

BACKGROUND: The Nevada County Airport is responsible for effectively maintaining paved surfaces at the Airport in compliance with Federal Aviation Administration Airport Sponsor Grant Assurance #11. On February 25, 2020 the Board of Supervisors approved Resolution 20-050 replacing C&S Engineers with Reinard W. Brandley Consulting Services as the Nevada County Airport engineer of record. The Airport had a contract with C&S Engineers to design the pavement preservation and rehabilitation of taxiway A, ramps 1, 2 and 5, which expired in October 2019 and had reached 60% completion. Reinard W. Brandley recommends that a pavement management plan be conducted immediately before any pavement rehabilitation is completed, as the last Pavement Management Plan update for the Airport was in 1995. The contract approved by Resolution 20-096 authorizes Reinard W. Brandley Consulting Services to complete both the pavement preservation and rehabilitation of taxiway A, ramps 1, 2, and 5 design and bid documents and complete a Pavement Management Plan in a not to exceed amount of \$200,000 for the period of March 10, 2020 through March 31, 2021.

The Resolution presented amends the Fiscal Year 2020/2021 Airport Budget by \$200,000 to accommodate the contract approved by Resolution 20-096.

Item Initiated by: Kevin Edwards

Approved by: Steve Monaghan