



Effective(09/08)

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)
Project Description and Allocation Request
Corrective Action Plan**

Fiscal Year : 14/15
 PTMISEA Cycle : 5
 Project Sponsor : Nevada County Department of Public Works - Transit Services Division
 Contributing PTMISEA Sponsor : Nevada County Transportation Division
 Project Name : **Gold Country Stage Vehicle Replacement**

		Original	Revised
Project Description	Gold Country Stage Vehicle Replacement	Gold Country Stage Vehicle Replacement	Gold Country Stage Vehicle Replacement
	- Orig Alloc: \$400,000 14/15-5-28A(001) Procure (2) 26-passenger, diesel powered, with 2 w/c transit vehicles and (1) accessible van, gas powered, ADA accessible.	Replacement - Orig Alloc: \$400,000 14/15-5-28A(001) Procure (2) 26 passenger clean diesel transit vehicles, (1) gas powered ADA accessible van and up to (4) gas powered ADA accessible paratranit vehicles.	
Funding			
	99313 :	\$400,000	\$636,125
	99314 :		
	PTMISEA Interest :	\$14	\$13,591
Other Funds			
	Federal		
	State		
	Local		
	Total :	\$400,014	\$649,716
Schedule Date			
	Begin Environmental :		
	End Environmental :		
	Begin Design :		
	End Design :		
	Begin Right of Way :		
	End Right of Way :		
	Begin Construction :		
	End Construction :		
	Begin Vehicle/Equipment Order :		
	End Vehicle/Equipment Order :		
	Begin Closeout Phase :		
	End Closeout Phase :		
Justification for Change :		<p>Project Scope Change due to additional funds transferred from the following projects:</p> <p>Transfer cost savings of \$5,893 (FY14/15-C1 - 99313) and \$2,879 in accrued interests from <u>closed</u> Gold Country Stage Vehicle Replacements - 14/15-1-28A(001) to current project.</p> <p>Transfer cost savings of \$8,897 (FY10/11-C1-99313) and \$2,057 in accrued interests from <u>closed</u> Gold Country Stage Vehicle Replacements - 10/11-11-28A(001) to current project.</p> <p>Transfer cost savings of \$21,335 (FY10/11-C6-99313) and \$8,641 in accrued interests from <u>closed</u> Gold Country Stage Vehicle Replacements - 10/11-6-28A(001) to current project.</p> <p>Transfer \$200,000 of 99313 funds only (FY 14/15-C1(\$150,000) & Cycle 5 (\$50,000)) from the <u>existing</u> GCS Bus Stop Improvements project -07/08-1-28A(003) to the current project.</p>	

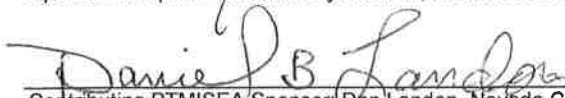
Signature(s)



Sponsor Recipient: Susan Healy-Harman, Transit Services Manager

3/31/17

Date



Contributing PTMISEA Sponsor: Dan Landon, Nevada County Transportation Commission

3/31/17

Date

Note: The same authority that signed the Allocation Request must sign here.



Effective(09/08)

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)
Project Description and Allocation Request
Corrective Action Plan**

Fiscal Year : 10/11
 PTMISEA Cycle : 11
 Project Sponsor : Nevada County Department of Public Works - Transit Services Division
 Contributing PTMISEA Sponsor : Nevada County Transportation Commission
 Project Name : **Gold Country Stage Vehicle Replacement**

		Original		Revised
Project Description	Gold Country Stage Vehicle Replacement Project			Gold Country Stage Vehicle Replacement - <u>Orig Alloc</u> : \$400,000
	10/11-11-28A(001)			14/15-5-28A(001)
Funding				
	99313 :	\$479,762		\$8,897
	99314 :			
	PTMISEA Interest :			\$2,057
	Other Funds			
	Federal			
	State :			
	Local :			
	Total :	\$479,762		\$10,954
Schedule Date				
	Begin Environmental :			
	End Environmental :			
	Begin Design :			
	End Design :			
	Begin Right of Way :			
	End Right of Way :			
	Begin Construction :			
	End Construction :			
	Begin Vehicle/Equipment Order :			
	End Vehicle/Equipment Order :			
	Begin Closeout Phase :			
	End Closeout Phase :			
	Project CLOSED.			
Justification for Change :	Transferring cost savings of \$8,897 (FY10/11-C11-99313) and \$2,057 in accrued interests to the Gold Country Stage Vehicle Replacement project- 14/15-5-28A(001) .			

Signature(s)



Sponsor Recipient

3/31/17

Date



Contributing PTMISEA Sponsor

3/31/17

Date

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Effective(09/08)

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)
Project Description and Allocation Request
Corrective Action Plan**

Fiscal Year : 10/11
 PTMISEA Cycle : 6
 Project Sponsor : Nevada County Department of Public Works - Transit Services Division
 Contributing PTMISEA Sponsor : Nevada County Transportation Commission
 Project Name : **Gold Country Stage Vehicle Replacement**

		Original		Revised
Project Description	Gold Country Stage Vehicle Replacement Project			Gold Country Stage Vehicle Replacement - <u>Orig Alloc:</u> \$400,000
	10/11-6-28A(001)			14/15-5-28A(001)
Funding				
	99313 :	\$319,613		\$21,335
	99314 :			
	PTMISEA Interest :			\$8,641
	Other Funds :			
	Federal			
	State :			
	Local :			
	Total :	\$319,613		\$29,976
Schedule Date				
	Begin Environmental :			
	End Environmental :			
	Begin Design :			
	End Design :			
	Begin Right of Way :			
	End Right of Way :			
	Begin Construction :			
	End Construction :			
	Begin Vehicle/Equipment Order :			
	End Vehicle/Equipment Order :			
	Begin Closeout Phase :			
	End Closeout Phase :			
	Project CLOSED.			
Justification for Change :	Transferring cost savings of \$21,335 (FY10/11-C6-99313) and \$8,641 in accrued interests to Gold Country Stage Vehicle Replacements - 14/15-5-28A(001) .			

Signature(s)



Sponsor Recipient

3/31/17

Date



Contributing PTMISEA Sponsor

3/31/17

Date

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Effective(09/08)

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)
Project Description and Allocation Request
Corrective Action Plan**

Fiscal Year : 14/15
 PTMISEA Cycle : Cycle 1
 Project Sponsor : Nevada County Department of Public Works - Transit Services Division
 Contributing PTMISEA Sponsor : Nevada County Transportation Commission
 Project Name : **Gold Country Stage Vehicle Replacement**

		Original		Revised
Project Description	Gold Country Stage Vehicle Replacement Project - Project Closed.			Gold Country Stage Vehicle Replacement - <u>Orig Alloc</u> : \$400,000
	14/15-1-28A(001)			14/15-5-28A(001)
Funding				
99313 :	\$479,537			\$5,893
99314 :				
PTMISEA Interest :				\$2,879
Other Funds				
Federal				
State				
Local				
Total	\$479,537			\$8,772
Schedule Date				
Begin Environmental :				
End Environmental :				
Begin Design :				
End Design :				
Begin Right of Way :				
End Right of Way :				
Begin Construction :				
End Construction :				
Begin Vehicle/Equipment Order :				
End Vehicle/Equipment Order :				
Begin Closeout Phase :				
End Closeout Phase :				
	Project CLOSED.			
Justification for Change :	Transferring cost savings of \$5,893 (FY14/15-C1 - 99313) and \$2,879 in accrued interests to the Gold Country Stage Vehicle Replacement project - 14/15-5-28A(001) .			

Signature(s)



Sponsor Recipient

3/31/17

Date



Contributing PTMISEA Sponsor

3/31/17

Date

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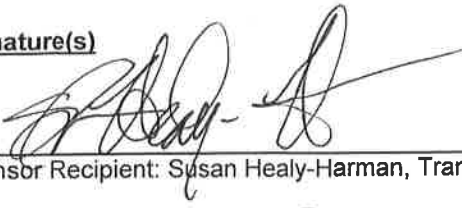
Effective(09/08)

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)
Project Description and Allocation Request
Corrective Action Plan**

Fiscal Year : 07/08
 PTMISEA Cycle : 1
 Project Sponsor : Nevada County Department of Public Works - Transit Services Division
 Contributing PTMISEA Sponsor : Nevada County Transportation Commission
 Project Name : **Gold Country Stage Bus Stop Improvements**

		Original		Revised
Project Description	GCS Bus Stop Improvements 07/08-1-28A(003) Site Upgrades and improve ADA Accessibility			GCS Bus Stop Improvements 07/08-1-28A(003) Site Upgrades and improve ADA Accessibility
Funding				
	99313 :	\$642,148		\$442,148
	99314 :			
	PTMISEA Interest :	\$13,526		\$14,014
	Other Funds :			
	Federal			
	State			
	Local			
	Total :	\$655,674		\$456,162
Schedule Date				
	Begin Environmental :			
	End Environmental :			
	Begin Design :			
	End Design :			
	Begin Right of Way :			
	End Right of Way :			
	Begin Construction :			
	End Construction :			
	Begin Vehicle/Equipment Order :			
	End Vehicle/Equipment Order :			
	Begin Closeout Phase :			
	End Closeout Phase :			
Justification for Change :	Transferring \$200,000 (from FY14/15-Cycle 1 (\$150,000) & Cycle 5 (\$50,000)) of 99313 funds to the existing Gold Country Stage Vehicle Replacement project 14/15-5-28A(001).			

Signature(s)



Sponsor Recipient: Susan Healy-Harman, Transit Services Manager

Date 3/31/17



Contributing PTMISEA Sponsor: Dan Landon, Nevada County Transportation Commission

Date 3/31/17

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