

Fiscal Year § 14/15

PTMISEA Cycle 2 5

Project Sponsor : Nevada County Department of Public Works - Transit Services Division

Contributing PTMISEA Sponsor | Nevada County Transportation Division

Project Name: Gold Country Stage Vehicle Replacement

		SWARE THE TOTAL
	Original	Revised
Project Description	Gold Country Stage Vehicle Replacement - Orig Alloc: \$400,000 14/15-5-28A(001) Procure (2) 26-passenger, diesel powered, with 2 w/c transit vehicles and (1) accessible van, gas powered, ADA accessible.	Gold Country Stage Vehicle Replacement - Orig Alloc: \$400,000 14/15-5-28A(001) Procure (2) 26 passenger clean diesel transit vehicles, (1) gas powered ADA accessible van and up to (4) gas powered ADA accessible paratranit vehicles.
<u>Funding</u>	والمراب في المنظل في المنظل ال	
99313 :	\$400,000	\$636,125
99314 :		
PTMISEA Interest 1	\$14	\$13,591
Other Funds		
Federal		
State :		
Local:		
Total :	\$400,014	\$649,716
Schedule Date	TO THE PARTY OF THE PARTY OF	
Begin Environmental :		
End Environmental		
Begin Design		
End Design 1		
Begin Right of Way		8
End Right of Way		100
Begin Construction :		
End Construction		
Begin Vehicle/Equipment Order		
End Vehicle/Equipment Order		
Begin Closeout Phase :		
End Closeout Phase :	Project Scope Change due to additional funds tra	ansferred from the following projects:
	Transfer cost savings of \$5,893 (FY14/15-C1 - 99313) and \$2,879 in accrued interests from closed Gold Country Stage Vehicle Replacements - 14/15-1-28A(001) to current project.	
Justification for Change	Transfer cost savings of \$8,897 (FY10/11-C1-993 Gold Country Stage Vehicle Replacements - 10/11	
	Transfer cost savings of \$21,335 (FY10/11-C6-99313) and \$8,641 in accrued interests from closed Gold Country Stage Vehicle Replacements - 10/11-6-28A(001) to current project.	
	Transfer \$200,000 of 99313 funds only (FY 14/15-existing GCS Bus Stop Improvements project -07/	

Signature(s)	1 1
To Jack - The	3/31/17
Sponsor Recipient: Susan Healy-Harman, Transit Services Manager	Date/ [
Davis DB Landon	3/31/17
Contributing PTMISEA Sponsor: Dan Landon, Nevada County Transportation	Date /
Commission	1
Note: The same authority that signed the Allocation Request must sign here.	



Fiscal Year: 10/11 PTMISEA Cycle 11

Project Sponsor : Nevada County Department of Public Works - Transit Services Division

Contributing PTMISEA Sponsor: Nevada County Transportation Commission

Project Name: Gold Country Stage Vehicle Replacement

	Original	Revised
Project Description	Gold Country Stage Vehicle Replacement Project	Gold Country Stage Vehicle Replacement - Orig Alloc: \$400,000
	10/11-11-28A(001)	14/15-5-28A(001)
Funding	FIGURE 1 CONTROL OF THE STREET CONTROL OF THE	
99313 :	\$479,762	\$8,897
99314 :		
PTMISEA Interest :		\$2,057
Other Funds		
Federal		6.
State :		
Local:	9	
Total :	\$479,762	\$10,954
Schedule Date		
Begin Environmental		
End Environmental		18 <u> </u>
Begin Design :		
End Design :		190
Begin Right of Way		
End Right of Way		
Begin Construction:		
End Construction :		
Begin Vehicle/Equipment Order		
End Vehicle/Equipment Order		
Begin Closeout Phase		
End Closeout Phase		
Justification for Change:	Project CLOSED. Transferring cost savings of \$8,897 (FY10/11 interests to the Gold Country Stage Vehicle F	-C11-99313) and \$2,057 in accrued Replacement project- 14/15-5-28A(001) .

Signature(s)	2/2/17
Sponsor Recipient	Date 1 1 +
Danie B London Contributing PTMISEA Sportsor	3/3//7 Date
Note: The same authority that signed the Allocation Request must sign here.	/



Fiscal Year : 10/11 PTMISEA Cycle : 6

Project Sponsor: Nevada County Department of Public Works - Transit Services Division

Contributing PTMISEA Sponsor: Nevada County Transportation Commission

Project Name : Gold Country Stage Vehicle Replacement

	Original	Revised
Project Description	Gold Country Stage Vehicle Replacement Project	Gold Country Stage Vehicle Replacement - Orig Alloc: \$400,000
	10/11-6-28A(001)	14/15-5-28A(001)
Funding	WHAT A SECTION OF THE SECTION OF	
99313 :	\$319,613	\$21,335
99314		
PTMISEA Interest:		\$8,641
Other Funds:		
Federal		
State :		
Local:		
Total :	\$319,613	\$29,976
Schedule Date		
Begin Environmental:		
End Environmental:		
Begin Design :		
End Design:		
Begin Right of Way		
End Right of Way		872
Begin Construction:		
End Construction:	8	99
Begin Vehicle/Equipment Order		
End Vehicle/Equipment Order		103
Begin Closeout Phase		
End Closeout Phase		
Justification for Change :	Project CLOSED. Transferring cost savings of \$21,335 (FY10/1 interests to Gold Country Stage Vehicle Repl.	1-C6-99313) and \$8,641 in accrued acements - 14/15-5-28A(001) .

Signature(s)	, /
Sponsor Recipient	3/31/17 Date
Contributing PTMISEA Sponsor	3/31/17 Date
Note: The same authority that signed the Allocation Request must sign here.	,



Fiscal Year : 14/15

PTMISEA Cycle : Cycle 1

Project Sponsor: Nevada County Department of Public Works - Transit Services Division

Contributing PTMISEA Sponsor: Nevada County Transportation Commission

Project Name: Gold Country Stage Vehicle Replacement

	Original	Revised
	Gold Country Stage Vehicle Replacement	Gold Country Stage Vehicle
Project Description	Project - Project Closed.	Replacement - Orig Alloc: \$400,000
Project Description		
	14/15-1-28A(001)	14/15-5-28A(001)
<u>Funding</u>	0470 527	05 903
99313 ;		\$5,893
99314		#0 870
PTMISEA Interest :	The state of the s	\$2,879
Other Funds :		
Federal		
State		
Local :		\$8,772
Total : Schedule <u>Date</u>	\$419,531	WO, 172
Begin Environmental:		
End Environmental:		
Begin Design		
End Design :	100	100
Begin Right of Way		
End Right of Way		
Begin Construction :		
End Construction :		***
Begin Vehicle/Equipment Order		
End Vehicle/Equipment Order		
Begin Closeout Phase:		6-11
End Closeout Phase		
Ella Gibbotti ilago	Project CLOSED.	
	_	
Justification for Change	Transferring cost savings of \$5,893 (FY14/15	5-C1 - 99313) and \$2,879 in accrued
	interests to the Gold Country Stage Vehicle F	Replacement project - 14/15-5-28A(001).

Signature(s)	1 1
The state of the s	3/31/17
Sponsor Recipient	Date /
Ranie B Fandon	3/31/17 Date/
Contributing PTMISEA Sponsor	Date

Note: The same authority that signed the Allocation Request must sign here.



Fiscal Year : 07/08

PTMISEA Cycle : 1

Project Sponsor : Nevada County Department of Public Works - Transit Services Division

Contributing PTMISEA Sponsor: Nevada County Transportation Commission

Project Name: Gold Country Stage Bus Stop Improvements

	Original	Revised
Project Description	GCS Bus Stop Improvements 07/08-1-28A(003)	GCS Bus Stop Improvements 07/08-1-28A(003)
• /••••	Site Upgrades and improve ADA Accessibility	Site Upgrades and improve ADA Accessibility
<u>Funding</u>	7 COCCOSIDINA	
99313 :	\$642,148	\$442,148
99314		
PTMISEA Interest	\$13,526	\$14,014
Other Funds		
Federal		
State		
Local		
Total	\$655,674	\$456,162
Schedule Date		A DESCRIPTION OF THE PROPERTY
Begin Environmental		
End Environmental		
Begin Design	. [8]	
End Design :		17 N
Begin Right of Way	100	<u> </u>
End Right of Way		
Begin Construction	190	
End Construction	19	8
Begin Vehicle/Equipment Order	1.60	
End Vehicle/Equipment Order		
Begin Closeout Phase		
End Closeout Phase		151
Justification for Change	Transferring \$200,000 (from FY14/15-Cycle 1 funds to the existing Gold Country Stage Veh	(\$150,000) & Cycle 5 (\$50,000)) of 99313 icle Replacement project 14/15-5-28A(001).

Signature(s)	F 1
Sponsor Recipient: Sysan Healy-Harman, Transit Services Manager	3/31/17 Date /
Davie Barbon	3/31/17
Contributing PTMISEA Sponsor: Dan Landon, Nevada County Transportation	Date/
Commission	(4)
Note: The same authority that signed the Allocation Request must sign here.	