



# **RESOLUTION No. \_\_\_\_\_**

## **OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA**

### **RESOLUTION ADOPTING FINAL BUDGET COMMITMENTS AND ASSIGNMENTS FOR FISCAL YEAR 2024-2025**

WHEREAS, in accordance with Section 29085 of the Government Code, the Nevada County Board of Supervisors desires to commit or assign a portion of the General Fund unassigned fund balance for special purposes; and

WHEREAS, the fund balances represent the revised fund balance policy and the Board of Supervisors' desire to ensure the provision of a sustainable level of core services to the public, and assignment of reserves as one-time, for emergencies, economic uncertainties, or planned strategic expenditures; and

WHEREAS, certain fund balance restrictions are estimated to be \$727,227 for Public Safety, \$600,000 for Public Safety Facilities, \$152,634 for Health & Sanitation, \$9,449 for Public Assistance, and \$3,898,253 for General Government.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors directs the Auditor-Controller to decrease the assignment for use in 2024-25 Budget of General Fund Balance in the amount of \$1,903,887; and

BE IT FURTHER RESOLVED that the Nevada County Board of Supervisors directs the Auditor-Controller to increase the General Purpose commitment of General Fund Balance in the 2024-2025 Fiscal Year in the amount of \$580,169; and

BE IT FURTHER RESOLVED that the Nevada County Board of Supervisors directs the Auditor-Controller to increase the Information Systems Infrastructure assignment of General Fund Balance in the 2024-2025 Fiscal Year in the amount of \$550,000; and

BE IT FURTHER RESOLVED that the Nevada County Board of Supervisors directs the Auditor-Controller to decrease the Board Priorities assignment of General Fund Balance in the 2024-2025 Fiscal Year in the amount of \$618,000; and

BE IT FURTHER RESOLVED that the Nevada County Board of Supervisors desires the following commitments and assignments of the General Fund Balances at June 30, 2025; and

Commitments:	
General Purposes	11,207,691
Assignments:	
Accumulated Leave Payments	1,650,000
Information Systems Infrastructure	2,250,414
Facilities Planning and Acquisition	2,973,909

PERS Pension Contribution	4,587,000
Civil Litigation	500,000
General Plan Update Costs	750,000
Justice Services	6,358,829
Board Priorities	3,888,304

BE IT FURTHER RESOLVED that the Nevada County Board of Supervisors desires all fund balances not otherwise committed or assigned by resolution or generally accepted accounting principles to be Unassigned for Economic Uncertainties.

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a special meeting of said Board, held on the \_\_\_\_\_ day of \_\_\_\_\_, 2024, by the following vote of said Board:

- Ayes:
- Noes:
- Absent:
- Abstain:

ATTEST:

By \_\_\_\_\_

Chair

DATE	COPIES SENT TO