



COUNTY OF NEVADA
COUNTY EXECUTIVE OFFICE
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NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: February 7, 2023

TO: Board of Supervisors

FROM: Alison Lehman, CEO

SUBJECT: Approval of the 2023/2024 Proposed Budget Schedule and Policies, as discussed at the Board's January Workshop.

RECOMMENDATION: Approve the proposed budget schedule and policies.

FUNDING: N/A

BACKGROUND: At the Board of Supervisors Workshop meetings, which were held January 25, 26 and 27 of 2023, the 2023/2024 budget development process and budget policies were discussed and were referred to in the CEO fiscal presentation. The 2023/2024 budget policies are revised from the 2022/2023 budget policies. Attached for your consideration is the following:

2023/2024 Nevada County Budget Policies

We recommend the following timeline to prepare the 2023/2024 budget:

Budget Kick-off-Release to Department Heads	February 1, 2023
Budgets Due to the CEO's Office – staggered	March 3, March 10 & 24, 2023
CEO's Analysis and Meetings with Departments	March 6 – April 14, 2023
Sub-Committee Meetings	April 21 – May 12, 2023
Compilation of the Budget Document	May 15 – June 9, 2023
Budget Hearing	June 20, 2023
Final Budget Adoption	June 27, 2023

At regular intervals, we will provide progress reports to you in the Friday Nevada County News releases.

Item Initiated by: Martin Polt, Deputy County Executive Officer/CFO

Approved by: Alison Lehman, County Executive Officer