

CSA/PRD RATE INCREASE CALCULATIONS

CASCADE CROSSING PRD (Reso 13-151) FY 19/20

	PARCEL CHARGE	ROAD MAINT	TOTAL
73223	All Properties*	\$ 509.45	\$ 509.45
*Subject to annual adjustment based on the Consumer Price Index, as set forth in the <i>San Francisco/Oakland/San Jose Metropolitan Area Consumer Price Index for all Urban Customers</i> as of April 1st each calendar year, not to exceed five percent (5%) in any one year. (Base charge Fiscal Year 2012/13 \$423.00)			

CEDAR GLEN PRD (Reso 14-370)

	PARCEL CHARGE	ROAD MAINT	TOTAL
73226	All Properties*	\$ 507.81	\$ 507.81
*Subject to annual adjustment based on the Consumer Price Index, as set forth in the <i>San Francisco/Oakland/San Jose Metropolitan Area Consumer Price Index for all Urban Customers</i> as of April 1st each calendar year, not to exceed five percent (5%) in any one year. (Base charge Fiscal Year 2014/15 \$433.45)			

ECHO RIDGE PRD (Reso 14-369)

	PARCEL CHARGE	ROAD MAINT	TOTAL
73225	All Properties*	\$ 291.88	\$ 291.88
*To be levied annually at the rate of \$444.24 per single family residential parcel per fiscal year for years 1 - 5 and then \$291.88 per single family residential parcel per fiscal year for each subsequent year continuing indefinitely for each fiscal year thereafter. Adjustment based on the Consumer Price Index, as set forth in the <i>San Francisco/Oakland/San Jose Metropolitan Area Consumer Price Index for all Urban Customers</i> as of April 1st each calendar year, not to exceed five percent (5%) in any one year. (Base charge Fiscal Year 2014/15 \$444.24)			

GREENWOOD FOREST ESTATES PRD (Reso 96-007; revised 16-111)

	SPECIAL TAX	ROAD MAINT	TOTAL
53301	Land Only	\$ 373.00	\$ 373.00
	Land / Improvements*	\$ 807.66	\$ 807.66
	APN 035-080-008-000*	\$ 642.90	\$ 642.90
	APN 035-080-009-000*	\$ 664.43	\$ 664.43
*Per resolution 16-111, subject to 2.5% annual inflationary adjustment for all improved parcels within the PRD for Road Maintenance beginning in Fiscal Year 2016/17 and continuing indefinitely for each fiscal year thereafter. Land only is not subject to adjustment.			

HIGGINS WOODRIDGE PRD (RESO 18-607)

SPECIAL T/	Acres	ROAD MAINT	TOTAL
Parcel 1	5.52	\$ 7,887.76	\$ 7,887.76
Parcel 2	1.95	\$ 2,786.44	\$ 2,786.44
Parcel 3	0.96	\$ 1,371.78	\$ 1,371.78
Parcel 4	1.23	\$ 1,757.60	\$ 1,757.60
Parcel 5	- open space, no charge	\$ -	\$ -
Parcel 6	3.06	\$ 4,372.56	\$ 4,372.56
Parcel 7	0.79	\$ 1,128.86	\$ 1,128.86
		\$ 19,305.00	\$ 19,305.00

Per resolution 18-607: The parcel charge will be levied annually at the rate of \$1,428.94 per acre per fiscal year.

RIDGETOP AT HARMONY RIDGE PRD (Reso 13-172)

	PARCEL CHARGE	ROAD MAINT	TOTAL
73224	Phase 1*	\$ 561.96	\$ 561.96
	Phase 2 through Phase 6*	\$ 899.15	\$ 899.15
	Undeveloped Parcels*	\$ 904.74	\$ 904.74
*Subject to annual adjustment based on the Construction Cost Index, as set forth for San Francisco and Los Angeles as of April 1st each calendar year, not to exceed 2% per annum. (Base charges Fiscal Year 2012/13: Phase 1 \$500.00, Phase 2 through Phase 6 \$800.00; Undeveloped Parcels \$805.00)			

RIDGE VIEW WOODLANDS PRD (Reso 01-297; revised 15-502)

	SPECIAL TAX	ROAD MAINT	TOTAL
53312	All Properties	\$ 485.00	\$ 485.00
	APN 052-210-014-000 APN 052-210-015-000*	\$ 554.88	\$ 554.88
	APN 052-210-016-000 APN 052-210-017-000*	\$ 554.88	\$ 554.88
	APN 052-210-018-000 APN 052-210-019-000*	\$ 554.88	\$ 554.88
*Subject to annual adjustment based on the Consumer Price Index, as set forth in the <i>San Francisco/Oakland/San Jose Metropolitan Area Consumer Price Index for all Urban Customers</i> as of July 1st each calendar year, not to exceed five percent (5%) in any one year. (Base charge Fiscal Year 2015/16 \$485.00) * unable to use July 1st due to timing of Board packet due date. Use April 1st instead			

3 YEAR COMPARISON

FY17/18	% CHNG	FY18/19	% CHNG	FY19/20
\$ 474.68	3.20%	\$ 489.86	4.00%	\$ 509.44

FY17/18	% CHNG	FY18/19	% CHNG	FY19/20
\$ 473.14	3.20%	\$ 488.28	4.00%	\$ 507.80

FY17/18	% CHNG	FY18/19	% CHNG	FY19/20
\$ 473.56	3.20%	\$ 488.70	no change	\$ 291.88

FY17/18	% CHNG	FY18/19	% CHNG	FY19/20
\$ 373.00	2.50%	\$ 373.00	2.50%	\$ 373.00
\$ 768.74	19.22%	\$ 787.96	19.70%	\$ 807.66
\$ 611.92	15.30%	\$ 627.22	15.68%	\$ 642.90
\$ 632.42	15.81%	\$ 648.22	16.21%	\$ 664.42

Acres	Rate	Inflation	Rounding
5.52	\$ 1,428.94	0%	\$ 7,887.75
1.95	\$ 1,428.94	0%	\$ 2,786.43
0.96	\$ 1,428.94	0%	\$ 1,371.78
1.23	\$ 1,428.94	0%	\$ 1,757.60
3.06	\$ 1,428.94	0%	\$ 4,372.56
0.79	\$ 1,428.94	0%	\$ 1,128.86

FY17/18	% CHNG	FY18/19	% CHNG	FY19/20
\$ 540.14		\$ 550.94	2%	\$ 561.96
\$ 864.24		\$ 881.52	17.63%	\$ 899.14
\$ 869.62		\$ 887.00	17.74%	\$ 904.74

FY17/18	% CHNG	FY18/19	% CHNG	FY19/20
\$ 485.00	3.20%	\$ 485.00	4%	\$ 485.00
\$ 517.00	16.54%	\$ 533.54	21.34%	\$ 554.88
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