REQUEST FOR APPROVAL

To:

Howard Levenson

Deputy Director, Materials Management and Local Assistance Division

From:

Michelle Martin

Branch Chief, Financial Resources Management Branch

Request Date:

September 2, 2016

Decision Subject: Awards and Distribution of Payments for the Beverage Container Recycling

City/County Payment Program (California Beverage Container Recycling

Fund, FY 2015-16)

Action By:

September 20, 2016

Summary of Request

Staff requests approval of payments for the Beverage Container Recycling City/County Payment Program (Program) for fiscal year 2015–16. Staff received 430 eligible applications requesting \$9,536,188 for this payment program. The funding available for fiscal year 2015-16 is \$10,500,000.

Recommendation

Staff recommends approval of 430 the awards as listed in Table 1.

Table 1. Recommended Awards

Applicant (Lead) Name	Participating Jurisdiction	Total Award
Alameda County		\$37,612
Alpine County		\$10,000
Amador County		\$10,000
Butte County		\$21,772
Calaveras County		\$16,253
	City of Angels Camp	
City of Adelanto		\$8,680
City of Agoura Hills		\$5,586
City of Alameda		\$19,621
City of Albany	Ti di	\$5,032
City of Alhambra		\$21,859
City of Aliso Viejo		\$12,981
City of American Canyon		\$5,430
City of Anaheim		\$88,653
City of Antioch		\$27,575
City of Apple Valley		\$18,304

Applicant (Lead) Name	Participating Jurisdiction	Total Award
City of Arcadia		\$14,879
City of Arcata		\$5,000
City of Arroyo Grande	94	\$5,000
City of Artesia		\$5,000
City of Arvin		\$5,421
City of Atascadero		\$7,696
City of Atherton		\$5,000
City of Avalon		\$5,000
City of Avenal		\$5,000
City of Azusa		\$12,785
City of Bakersfield		\$93,193
City of Baldwin Park		\$19,724
City of Banning		\$8,028
City of Beaumont		\$11,040
City of Bell Gardens		\$11,139
City of Bellflower		\$19,990
City of Benicia		\$7,324
City of Berkeley		\$30,208
City of Beverly Hills		\$9,119
City of Big Bear Lake		\$5,000
City of Biggs		\$5,000
City of Bishop	2	\$5,000
City of Blue Lake		\$5,000
City of Blythe		\$5,119
City of Bradbury		\$5,000
City of Brawley		\$6,969
City of Brentwood		\$14,560
City of Brisbane		\$5,000
City of Buellton		\$5,000
City of Buena Park		\$21,161
City of Burbank		\$27,018
City of Burlingame		\$7,877
City of Calabasas		\$6,451
City of Calexico		\$10,677
City of California City		\$5,000
City of Calimesa		\$5,000
City of Calipatria		\$5,000
City of Camarillo		\$17,239
City of Capitola		\$5,000
City of Carlsbad		\$28,166

Applicant (Lead) Name	Participating Jurisdiction	Total Award
City of Carmel-by-the-Sea	Port of	\$5,000
City of Carpinteria		\$5,000
City of Carson		\$23,769
City of Cathedral City		\$13,659
City of Ceres		\$12,173
City of Cerritos		\$12,921
City of Chico		\$22,886
City of Chino		\$21,587
City of Chino Hills		\$19,862
City of Chowchilla		\$5,027
City of Chula Vista		\$65,179
City of Citrus Heights		\$21,759
City of Claremont		\$9,483
City of Clearlake		\$5,000
City of Coachella		\$11,401
City of Coalinga		\$5,000
City of Colfax		\$5,000
City of Colma	-	\$5,000
City of Colton		\$13,779
City of Colusa		\$5,000
City of Commerce		\$5,000
City of Compton		\$25,115
City of Concord		\$32,039
City of Corning		\$5,000
City of Corona		\$40,635
City of Coronado		\$6,271
City of Corte Madera		\$5,000
City of Costa Mesa		\$28,870
City of Covina		\$12,647
City of Cudahy		\$6,466
City of Culver City		\$10,360
City of Cupertino	4	\$15,380
City of Cypress		\$12,724
City of Daly City	-	\$26,950
City of Dana Point		\$8,962
City of Danville		\$11,344
City of Davis		\$17,139
City of Del Mar		\$5,000
City of Del Rey Oaks		\$5,000
City of Delano		\$13,487

Applicant (Lead) Name	Participating Jurisdiction	Total Award
City of Desert Hot Springs	- ×	\$7,436
City of Diamond Bar		\$14,604
City of Dinuba		\$6,389
City of Dixon		\$5,181
City of Dorris		\$5,000
City of Downey		\$28,982
City of Duarte		\$5,855
City of Dublin		\$14,397
City of Dunsmuir		\$5,000
City of Eastvale		\$15,600
City of El Centro	-	\$11,635
City of El Cerrito	12	\$6,470
City of El Monte		\$29,453
City of El Paso De Robles (Paso Robles)		\$8,036
City of El Segundo		\$5,000
City of Elk Grove		\$41,291
City of Emeryville		\$5,000
City of Encinitas		\$15,823
City of Escondido		\$37,371
City of Eureka		\$7,138
City of Exeter		\$5,000
City of Fairfax		\$5,000
City of Fairfield		\$28,477
City of Farmersville		\$5,000
City of Ferndale		\$5,000
City of Firebaugh		\$5,000
City of Folsom		\$19,187
City of Fontana		\$51,695
City of Fortuna		\$5,000
City of Foster City		\$8,505
City of Fountain Valley		\$14,693
City of Fowler		\$5,000
City of Fremont		\$57,281
City of Fresno	*	\$131,039
City of Fullerton		\$35,800
City of Galt		\$6,550
City of Garden Grove		\$44,274
City of Gardena		\$15,545
City of Gilroy		\$13,683
City of Glendale	9	\$50,406

Applicant (Lead) Name	Participating Jurisdiction	Total Award
City of Glendora		\$13,297
City of Goleta	2	\$8,097
City of Gonzales		\$5,000
City of Grass Valley		\$5,000
City of Greenfield		\$5,000
City of Gridley		\$5,000
City of Grover Beach		\$5,000
City of Gustine		\$5,000
City of Hanford		\$14,387
City of Hawaiian Gardens		\$5,000
City of Hawthorne		\$22,389
City of Hayward		\$38,776
City of Hemet		\$21,032
City of Hercules		\$6,592
City of Hermosa Beach		\$5,336
City of Hesperia		\$23,525
City of Hidden Hills		\$5,000
City of Highland		\$14,018
City of Hillsborough		\$5,000
City of Holtville		\$5,000
City of Hughson		\$5,000
City of Huntington Beach		\$50,207
City of Huntington Park		\$15,269
City of Huron		\$5,000
City of Imperial		\$5,000
City of Imperial Beach		\$7,091
City of Indio		\$21,521
City of Inglewood		\$28,588
City of Irvine	-	\$63,268
City of Irwindale		\$5,000
City of Jackson		\$5,000
City of Jurupa Valley	,	\$25,210
City of Kerman		\$5,000
City of King City		\$5,000
City of Kingsburg		\$5,000
City of La Cañada Flintridge		\$5,542
City of La Habra		\$15,964
City of La Habra Heights		\$5,000
City of La Mirada		\$12,809
City of La Quinta		\$10,340

Applicant (Lead) Name	Participating Jurisdiction	Total Award
City of La Verne		\$8,669
City of Lafayette		\$6,688
City of Laguna Beach	, and the second	\$6,236
City of Laguna Niguel		\$16,656
City of Laguna Woods		\$5,000
City of Lake Elsinore		\$15,046
City of Lake Forest		\$20,483
City of Lakeport		\$5,000
City of Lakewood		\$20,868
City of Lancaster	-	\$40,760
City of Larkspur		\$5,000
City of Lathrop		\$5,482
City of Lawndale		\$8,760
City of Lemon Grove		\$6,950
City of Lemoore		\$6,731
City of Lincoln		\$11,883
City of Lindsay		\$5,000
City of Livermore		\$21,970
City of Livingston		\$5,000
City of Lodi		\$16,376
City of Loma Linda		\$6,335
City of Lompoc		\$11,291
City of Long Beach		\$119,137
City of Los Altos Hills		\$5,000
City of Los Angeles		\$994,426
City of Los Banos		\$9,700
City of Lynwood		\$18,300
City of Madera		\$16,436
City of Malibu		\$5,000
City of Mammoth Lakes		\$5,000
City of Manhattan Beach		\$9,353
City of Marina		\$5,612
City of Martinez		\$9,760
City of Maywood		\$7,373
City of McFarland		\$5,000
City of Mendota		\$5,000
City of Menifee		\$21,818
City of Menlo Park		\$8,727
City of Merced		\$20,898
City of Mill Valley		\$5,000

Applicant (Lead) Name	Participating Jurisdiction	Total Award
City of Millbrae		\$6,121
City of Milpitas		\$18,608
City of Mission Viejo		\$24,649
City of Modesto		\$52,919
City of Monrovia		\$9,766
City of Montague		\$5,000
City of Montclair		\$10,030
City of Montebello		\$16,472
City of Monterey		\$7,444
City of Monterey Park		\$15,960
City of Moorpark		\$9,344
City of Moraga		\$5,000
City of Moreno Valley		\$50,780
City of Morgan Hill		\$10,864
City of Morro Bay		\$5,000
City of Mountain View		\$19,942
City of Murrieta		\$27,319
City of Napa		\$20,207
City of National City	. 11290	\$15,398
City of Needles		\$5,000
City of Nevada City		\$5,000
City of Newark		\$11,473
City of Newman		\$5,000
City of Newport Beach		\$22,287
City of Norwalk	1991	\$27,290
City of Novato		\$13,827
City of Oakland		\$103,518
City of Oakley		\$10,113
City of Oceanside		\$43,497
City of Ontario		\$42,768
City of Orange		\$35,562
City of Orange Cove		\$5,000
City of Orinda		\$5,044
City of Oxnard	#-Ir _d i	\$52,156
City of Pacific Grove		\$5,000
City of Pacifica		\$10,053
City of Palm Desert		\$13,194
City of Palm Springs		\$12,078
City of Palmdale	4.31	\$39,811
City of Paradise		\$6,959

Applicant (Lead) Name	Participating Jurisdiction	Total Award
City of Parlier	-	\$5,000
City of Pasadena		\$35,918
City of Patterson	9	\$5,668
City of Piedmont		\$5,000
City of Pinole		\$5,128
City of Pismo Beach		\$5,000
City of Pittsburg		\$17,358
City of Placentia		\$13,539
City of Placerville		\$5,000
City of Pleasant Hill	· ·	\$8,951
City of Pleasanton		\$19,172
City of Plymouth		\$5,000
City of Point Arena		\$5,000
City of Pomona		\$38,658
City of Port Hueneme		\$6,088
City of Porterville		\$14,399
City of Portola Valley		\$5,000
City of Poway		\$12,688
City of Rancho Cucamonga		\$44,096
City of Rancho Palos Verdes		\$11,061
City of Rancho Santa Margarita		\$12,709
City of Red Bluff		\$5,000
City of Redding		\$23,257
City of Redlands		\$18,054
City of Redondo Beach	u	\$17,475
City of Redwood City		\$20,927
City of Reedley		\$6,772
City of Rialto		\$26,015
City of Richmond		\$27,335
City of Ridgecrest		\$7,508
City of Rio Dell		\$5,000
City of Riverbank		\$6,268
City of Riverside		\$80,080
City of Rolling Hills Estates		\$5,000
City of Rosemead		\$14,190
City of Sacramento		\$120,977
City of Salinas		\$39,236
City of San Anselmo		\$5,000
City of San Bernardino		\$54,111
City of San Bruno		\$11,525

Applicant (Lead) Name	Participating Jurisdiction	Total Award
City of San Buenaventura (Ventura)		\$27,836
City of San Carlos		\$7,767
City of San Clemente		\$16,798
City of San Diego		\$344,044
City of San Dimas		\$9,089
City of San Fernando		\$6,538
City of San Gabriel		\$10,547
City of San Joaquin		\$5,000
City of San Jose		\$255,722
City of San Juan Capistrano		\$9,468
City of San Leandro		\$22,586
City of San Luis Obispo		\$11,875
City of San Mateo	V-1	\$25,849
City of San Pablo		\$7,837
City of San Rafael		\$15,244
City of San Ramon		\$20,104
City of Sand City		\$5,000
City of Santa Ana ¹		\$6,000
City of Santa Barbara		\$23,251
City of Santa Clara		\$30,759
City of Santa Clarita		\$53,935
City of Santa Cruz		\$16,393
City of Santa Fe Springs		\$5,000
City of Santa Maria		\$26,014
City of Santa Monica		\$23,803
City of Santa Paula		\$8,045
City of Santee		\$14,388
City of Sausalito	8	\$5,000
City of Scotts Valley		\$5,000
City of Seal Beach		\$6,570
City of Seaside		\$8,827
City of Selma		\$6,376
City of Shafter		\$5,000
City of Sierra Madre		\$5,000
City of Signal Hill		\$5,000
City of Simi Valley	*	\$32,143
City of Solana Beach	The state of the s	\$5,000
City of Soledad	Talk (2)	\$6,533

 $^{^{1}}$ The City of Santa Ana is eligible to receive \$84,591 but requested to receive \$6,000. Page 9 of 16

Applicant (Lead) Name	Participating Jurisdiction	Total Award
City of Solvang		\$5,000
City of South El Monte		\$5,604
City of South Gate		\$24,623
City of South San Francisco	,	\$16,997
City of Stockton		\$77,491
City of Suisun City	20	\$7,626
City of Sunnyvale		\$37,555
City of Susanville		\$5,000
City of Sutter Creek		\$5,000
City of Taft		\$5,000
City of Tehama		\$5,000
City of Temecula		\$27,731
City of Thousand Oaks		\$32,863
City of Torrance		\$37,655
City of Tracy		\$21,796
City of Trinidad		\$5,000
City of Truckee		\$5,000
City of Tulare		\$16,035
City of Tulelake		\$5,000
City of Turlock		\$18,216
City of Tustin		\$20,365
City of Twentynine Palms	2 .	\$6,861
City of Union City		\$18,643
City of Upland		\$19,407
City of Vacaville		\$24,159
City of Vallejo		\$30,435
City of Vernon		\$5,000
City of Victorville		\$30,808
City of Villa Park		\$5,000
City of Visalia		\$33,216
City of Vista		\$24,589
City of Walnut		\$7,970
City of Wasco		\$6,933
City of Watsonville		\$13,454
City of Weed		\$5,000
City of West Covina		\$27,600
City of West Hollywood		\$9,368
City of West Sacramento		\$13,249
City of Westlake Village		\$5,000
City of Westminster		\$23,507

Applicant (Lead) Name	Participating Jurisdiction	Total Award
City of Westmorland		\$5,000
City of Whittier		\$22,211
City of Wildomar		\$8,947
City of Williams		\$5,000
City of Winters		\$5,000
City of Woodlake		\$5,000
City of Woodland		\$14,820
City of Yorba Linda	N .	\$17,381
City of Yucaipa		\$13,668
City of Yucca Valley		\$5,733
Contra Costa County		\$43,022
Del Norte County		\$15,000
•	City of Crescent City	
El Dorado County	103	\$39,049
Fresno County		\$43,559
Glenn County	7.0	\$20,000
	City of Orland	
	City of Willows	
Humboldt County		\$18,613
Imperial County		\$10,230
Inyo County		\$10,000
Kern County		\$78,375
Kings County		\$10,000
Lake County		\$12,103
Los Angeles County		\$264,982
Madera County		\$19,170
Marin County		\$17,943
Mariposa County		\$10,000
Mendocino County		\$30,834
•	City of Fort Bragg	
4	City of Ukiah	
	City of Willits	
Modoc County		\$10,000
Mono County		\$10,000
Monterey County		\$26,775
Napa County		\$25,000
<u>•</u> , eq. 35 000,00000 •	City of Calistoga	
	City of St. Helena	1 To 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
00000	City of Yountville	The second of the second
Nevada County		\$17,283

Applicant (Lead) Name	Participating Jurisdiction	Total Award
Orange County		\$31,891
Plumas County	=	\$10,000
Riverside County		\$93,391
Sacramento County		\$144,761
San Benito County		\$24,740
	City of Hollister	
	City of San Juan Bautista	
San Bernardino County		\$75,878
San Diego County		\$127,432
San Joaquin County		\$66,576
	City of Escalon	
	City of Manteca	
	City of Ripon	¥.
San Luis Obispo County		\$30,942
San Mateo County		\$16,970
Santa Barbara County		\$35,669
Santa Clara County		\$22,639
Santa Cruz County		\$34,347
Shasta County		\$27,638
	City of Anderson	
	City of Shasta Lake	
Sierra County		\$15,000
	City of Loyalton	10
Siskiyou County		\$15,000
	City of Yreka	
Solano County		\$10,000
Sonoma County		\$140,277
	City of Cloverdale	
	City of Cotati	***
	City of Healdsburg	
	City of Petaluma	
	City of Rohnert Park	
	City of Santa Rosa	
	City of Sebastopol	
	City of Sonoma	
	City of Windsor	F
Stanislaus County		\$28,890
Tehama County		\$11,290
Trinity County		\$10,000
Tulare County		\$37,765

Applicant (Lead) Name	Participating Jurisdiction	Total Award
Tuolumne County		\$18,162
	City of Sonora	
Ventura County		\$25,230
Yolo County		\$10,000
Yuba County		\$57,496
	City of Live Oak	
	City of Marysville	
	City of Wheatland	
	City of Yuba City	
	Sutter County	
Total		\$9,536,188

Table 2. Jurisdictions That Did Not Apply

Jurisdiction	Eligible Funds	Awarded Funds	
City and County of San Francisco	\$213,164	\$0	
City of Alturas	\$5,000	\$0	
City of Amador City	\$5,000	\$0	
City of Atwater	\$7,660	\$0	
City of Auburn	\$5,000	\$0	
City of Barstow	\$6,249	\$0	
City of Bell	\$9,446	\$0	
City of Belmont	\$7,088	\$0	
City of Belvedere	\$5,000	\$0	
City of Brea	\$11,253	\$0	
City of Campbell	\$10,884	\$0	
City of Canyon Lake	\$5,000	\$0	
City of Clayton	\$5,000	\$0	
City of Clovis	\$26,580	\$0	
City of Corcoran	\$5,916	\$0	
City of Dos Palos	\$5,000	\$0	
City of East Palo Alto	\$7,688	\$0	
City of El Cajon	\$25,853	\$0	
City of Etna	\$5,000	\$0	
City of Fillmore	\$5,000	\$0	
City of Fort Jones	\$5,000	\$0	
City of Grand Terrace	\$5,000	\$0	
City of Guadalupe	\$5,000	\$0	
City of Half Moon Bay	\$5,000	\$0	
City of Indian Wells	\$5,000	\$0	
City of Industry	\$5,000	\$0	
City of Ione	\$5,000	\$0	
City of Isleton	\$5,000	\$0	
City of La Mesa	\$15,143	\$0	
City of La Palma	\$5,000	\$0	

Jurisdiction	Eligible Funds	Awarded Funds
City of La Puente	\$10,590	\$0
City of Laguna Hills	\$8,155	\$0
City of Lomita	\$5,577	\$0
City of Loomis	\$5,000	\$0
City of Los Alamitos	\$5,000	\$0
City of Los Altos	\$7,914	\$0
City of Los Gatos	\$8,032	\$0
City of Maricopa	\$5,000	\$0
City of Monte Sereno	\$5,000	\$0
City of Mount Shasta	\$5,000	\$0
City of Norco	\$6,873	\$0
City of Oakdale	\$5,838	\$0
City of Ojai	\$5,000	\$0
City of Oroville	\$5,000	\$0
City of Palo Alto	\$17,183	\$0
City of Palos Verdes Estates	\$5,000	\$0
City of Paramount	\$14,261	\$0
City of Perris	\$18,684	\$0
City of Pico Rivera	\$16,492	\$0
City of Portola	\$5,000	\$0
City of Rancho Cordova	\$17,730	\$0
City of Rancho Mirage	\$5,000	\$0
City of Rio Vista	\$5,000	\$0
City of Rocklin	\$15,505	\$0
City of Rolling Hills	\$5,000	\$0
City of Roseville	\$32,620	\$0
City of Ross	\$5,000	\$0
City of San Jacinto	\$11,898	\$0
City of San Marcos	\$23,186	\$0
City of San Marino	\$5,000	\$0
City of Sanger	\$6,681	\$0
City of Saratoga	\$8,106	\$0
City of South Lake Tahoe	\$5,830	\$0
City of South Pasadena	\$6,944	\$0
City of Stanton	\$10,221	\$0
City of Tehachapi	\$5,000	\$0
City of Temple City	\$9,481	\$0
City of Tiburon	\$5,000	\$0
City of Walnut Creek	\$17,167	\$0
City of Waterford	\$5,000	\$0
City of Woodside	\$5,000	\$0
Colusa County	\$10,000	\$0
Lassen County	\$10,000	\$0
Merced County	\$24,318	\$0
Placer County	\$29,011	\$0
TOTAL	\$885,221	\$0

Funding

The Beverage Container Recycling City/County Payment Program is a continuous appropriation from the California Beverage Container Recycling Fund in the amount of \$10,500,000 per fiscal year.

The amount remaining reflects the total of all eligible funds from jurisdictions that did not apply, \$885,221, and the remaining eligible amount from the City of Santa Ana who was eligible to receive \$84,591 but requested \$6,000 leaving \$78,591 of their award to be returned to the fund.

Fund Source	Amount Available	Amount to Fund Item	Amount Remaining	Line Item
California Beverage Container Recycling Fund FY 2015–16	\$10,500,000	\$9,536,188	\$963,812	Grants

Deputy Director Action

On the basis of the information and analysis in this Request for Approval and the findings set out herein, I hereby conditionally approve the payments for the Beverage Container Recycling City/County Payment Program for FY 2015–16. Each proposed payment is conditioned upon:

 Compliance with the Beverage Container Recycling City/County Payment Program Guidelines, Fiscal Year 2015–16.

Howard Levenson Deputy Director Dated: 9/8//6

Background and Findings

Statutory Authority

Pursuant to Public Resources Code Section 14581(a)(3)(A) of the California Beverage Container Recycling and Litter Reduction Act, CalRecycle is authorized to expend \$10,500,000 annually for payments to cities and counties for beverage container recycling and litter clean-up activities. Payments are calculated on a per capita basis, with a minimum payment of \$5,000 to cities and \$10,000 to counties.

Program Background

The Program provides annual funding to California cities and counties for beverage container recycling projects that assist in achieving an 80 percent recycling rate for the state. Incorporated areas of a city, city and county, or the unincorporated area of a county (as reported by the California Department of Finance's annual population report (*E-1 Cities, Counties, and the State Population Estimates with Annual Percent Change*) are eligible to receive funding. Jurisdictions receive funding on a per capita basis, or a minimum of \$5,000 for cities and \$10,000 for counties, whichever is greater. All funds shall be available for expenditure until June 29, 2018, and are subject to reporting requirements.

Criteria and Process

Eligibility criteria, evaluation process, program management, and proposed changes were discussed at the February 16, 2016, CalRecycle Public Meeting and subsequently approved by the Deputy Director and revised on June 24, 2016. The Notice of Funds Available was posted on CalRecycle's website and emailed to all jurisdictions on March 1, 2016. The deadline to submit the Funding Request was June 1, 2016.

There are 539 jurisdictions in all. Of these, CalRecycle received 417 individual Funding Requests and 13 regional Funding Requests, which included 34 jurisdictions. The remaining 75 jurisdictions identified in Table 2 did not submit a Funding Request and those funds will revert back to the California Beverage Container Recycling Fund. All funds shall be available for expenditure until June 29, 2018, and are subject to reporting requirements.