



COUNTY OF NEVADA
COMMUNITY DEVELOPMENT AGENCY
DEPARTMENT OF PUBLIC WORKS
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File: 310.13 090

NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: April 11, 2017

TO: Board of Supervisors

FROM: David A. Garcia, Jr., Solid Waste Program Manager

SUBJECT: **Resolution Approving Amendment No. 2 to the Personal Services Contract between the County of Nevada and Robinson Enterprises, Inc. for Leachate Transportation Services and Authorizing the Chair of the Board of Supervisors to Execute the Contract Amendment and Approving a Budget Amendment (4/5th Affirmative Vote Required)**

RECOMMENDATION: Approve the attached Resolution.

FUNDING: This contract amendment impacts the Fiscal Year 2016/17 Solid Waste Western Budget. There is no impact to the General Fund. A budget amendment is included for consideration.

BACKGROUND: On November 12, 2013, the Nevada County Board of Supervisors adopted Resolution No. 13-492, awarding the contract for leachate transport services from the McCourtney Road closed landfill to Robinson Enterprises, Inc. In June 2016 the Board of Supervisors adopted Resolution 16-281 renewing the contract for a one-year period from July 1, 2016 to June 30, 2017, with a not-to-exceed contract amount of \$209,700, allowing for the removal of approximately three million gallons of leachate.

On February 14, 2017, the Board adopted resolution 17-072 amending the contract amount by \$150,000 to provide for the transport of an additional 2.1 million gallons of leachate through June 30, 2017. This amendment was necessary due to the extraordinary amount of leachate the facility received through January 2017 (2.4 million gallons). Although staff used conservative estimates to forecast future volumes, in February the facility received an additional 1.4 million gallons of leachate, nearly 3 times the previous high for the month. The January and February storm events have been declared disasters by the County and the State, and staff is currently working with Cal OES and FEMA for possible reimbursement of excess leachate hauling costs. This amendment would increase the contract amount by an additional \$150,000 for a total contract amount of \$509,700, to provide for the transport of an additional 2.1 million gallons of leachate through June 30, 2017.

Item Initiated by: David A. Garcia, Jr., Solid Waste Program Manager
Approved by: Trisha Tillotson, Director of Public Works

TT:DG:cn

Submittal Date: March 21, 2017