



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE SECOND CONSOLIDATED BUDGET AMENDMENT FOR THE 2023-24 FISCAL YEAR AND TO RELEASE CIVIL LITIGATION ASSIGNMENT IN THE GENERAL FUND IN FISCAL YEAR 2023-24 (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2023-24 County budget, and

WHEREAS, the revisions are enumerated in Attachment A; and

WHEREAS, the following funds, enumerated in Attachment A, are estimated as a result of this budget amendment to be releasing fund balance; and

Fund	Fund Name	Net Change
0101	GENERAL FUND	(85,234)
1113	FISH & GAME	(2,500)
1146	ALCOHOL EDU PG PC1463.25	(10,000)
1165	PUBLIC LIBRARY	(60,000)
1339	INMATE WELFARE FUND	(15,457)
1454	DA ASSET FORFEIT FUND	(14,000)
3152	CSA 22 REDEMPTION FUND	(192)
3213	CSA 13 ZN 2 TOM RAY R/M	(11,300)
3232	CSA 1A ZN 2 CLOVER VLY R/	(7,500)
3233	CSA 24 ZN2 MTN LK EST R/M	(6,000)
3283	PRD INDIAN TRAILS	(13,000)
3291	PRD MERRILL COURT	(5,000)
3631	FINANCE AUTHORITY	(1,609,410)
4281	TRANSIT	(230,000)
	TOTAL	(2,069,593)

WHEREAS, the following funds, enumerated in Attachment A, are estimated as a result of this budget amendment to be increasing fund balance; and

Fund	Fund Name	Net Change
1589	HLTH & HUMAN SVCS AGENCY	21,791
4283	TRANSIT LCTOP GRANT	230,000
	TOTAL	251,791

WHEREAS, the total net change enumerated in Attachment A is -\$1,817,802, which includes -\$85,234 to the General Fund, and -\$1,732,568 to department special revenue funds; and

WHEREAS, Attachment B shows a detail of capital assets that are approved in this consolidated budget amendment.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above; and
2. Directs the Auditor-Controller to release Civil Litigation Assignment in the General Fund in the amount of \$85,234 in Fiscal Year 2023-24, pursuant to Item CW2AD32 in Attachment A