



# RESOLUTION NO. \_\_\_\_\_

## OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

### RESOLUTION APPROVING A REVISION TO THE ALLOCATION OF 1991 HEALTH AND WELFARE REALIGNMENT FUNDS

WHEREAS, per Resolution 07-035 the Board of Supervisors established the allocation amounts for the 1991 Health and Welfare Realignment funds; and

WHEREAS, Senate Bill 90 (SB 90) contains changes to the operation of 1991 Realignment that are intended to help fund the additional costs to counties due to the new In-Home Supportive Services Maintenance of Effort; and

WHEREAS, SB 90 redirects all Motor Vehicle License Fee (MVLFF) growth to the Social Services Subaccount; and

WHEREAS, SB 90 also accelerates the payment of sales tax revenues and increases the Social Services subaccount base; and

WHEREAS, these changes require the Social Services Subaccount allocations for Public Health / CA Children Services and Juvenile Hall to be capped at the Fiscal Year 2016/17 level; and

WHEREAS, the allocation caps for Motor Vehicle License Fees shall be in effect Fiscal Year 2017/18 through Fiscal Year 2021/22 and after expiration of these caps the allocations will revert to the method established by Resolution 07-035; and

WHEREAS, the allocation caps for Sales Tax allocation shall be in effect commencing Fiscal Year 2017/18 and until further notice from the Department of Finance.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Board of Supervisors of the County of Nevada, State of California, approves a revision to the allocation of the 1991 Health and Welfare Realignment funds as follows:

#### MVLFF Allocation Fiscal Year 2017/18 through Fiscal Year 2021/22:

Mental Health Subaccount	100.00%	Behavioral Health
Social Services Subaccount	89.03%	Social Services
	5.10%	Public Health/CA Children Services (cap of \$10,109)
	<u>5.87%</u>	Juvenile Hall (cap of \$11,635)
	100.00%	
Health Subaccount (remainder of revenues after CMSP offset)	76.70%	Public Health
	<u>23.30%</u>	Environmental Health
	100.00%	

Sales Tax Allocation commencing Fiscal Year 2017/18, until further instruction from the Department of Finance:

Mental Health Subaccount	100.00%	Behavioral Health
Social Services Subaccount	89.03%	Social Services
	5.10%	Public Health/CA Children Services (cap of \$194,976)
	<u>5.87%</u>	Juvenile Hall (cap of \$224,413)
	100.00%	
Health Subaccount (remainder of revenues after CMSP offset)	76.70%	Public Health
	<u>23.30%</u>	Environmental Health
	100.00%	