



NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: May 23, 2023

TO: Board of Supervisors

FROM: Craig Griesbach – Office of Emergency Services

SUBJECT: Resolution approving acceptance of the FEMA Hazard Mitigation Grant Program funds for the HMGP DR-4344-704-151R Roadside Vegetation Management Program Phase 1 in the amount of \$752,135.22 for use during the period April 3, 2023 through September 24, 2024 and authorizing the Director of Office of Emergency Services to execute the grant agreement and all additional documents required to fulfill the requirements of the grant on behalf of the County of Nevada.

RECOMMENDATION: Adopt the attached Resolution.

FUNDING: The FEMA Hazard Mitigation Grant Program funds in the amount of \$752,135.22 will be received in the Office of Emergency Services budget. Phase 1 of the Roadside Vegetation Management Program is a \$1,002,846.96 project with a required 25% match (\$250,711.74) to be provided by County of Nevada General Fund. This project budget includes \$42,846.96 in County of Nevada staff time for project management. A separate budget for Management and Administration includes \$50,142.34 in funds for grant management and indirect costs (at the 10% de minimis rate).

BACKGROUND: The purpose of this grant is to complete Phase 1 Planning for the Roadside Vegetation Management Program. This Phase 1 Planning grant will be paired with a Phase 2 Implementation grant to conduct roadside vegetation abatement on 300 miles of County maintained roads and an additional 17.5 miles of roadway and 3.5 acres identified by Truckee Fire Protection District as needing treatment.

Deliverables associated with the Roadside Vegetation Management Program Phase 1 include Digitized Right of Way maps (including surveys), Treatment Prescription, Biological Surveys, Archeological and Built Environmental Survey(s), and Tribal Consultation.

At completion of Phase 1, it is anticipated that FEMA will obligate funding for the Phase 2 Implementation Project. Phase 2 of the Roadside Vegetation Management Program has a project budget of \$2,888,496.96, which includes matching funds (\$722,124.24) to be provided by County of Nevada Department of Public Works (\$690,000) and Truckee Fire Protection District (\$26,250). The source of the match required by County of Nevada (\$690,000) for Phase 2 is identified as already budgeted through the Gas Tax.

Item Initiated by: Alex Keeble-Toll, Senior Administrative Analyst

Approved by: Craig Griesbach, Director, OES