



COUNTY OF NEVADA
COMMUNITY DEVELOPMENT AGENCY
DEPARTMENT OF PUBLIC WORKS
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File: 260.02

NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: August 15, 2017

TO: Board of Supervisors

FROM: Trisha Tillotson, Director of Public Works

SUBJECT: **Resolution Approving Amendment Number 5 to the Agreement between the County of Nevada and Paratransit Services for the Provision of Specialized Paratransit Services in Western Nevada County**

RECOMMENDATION: Approve the attached Resolution.

FUNDING: Funding is provided by Transportation Development Act (TDA) revenue and is included in the Fiscal Year 2017/18 Transit Services Division budget. No budget amendment is required. There is no impact on the General Fund.

BACKGROUND:

On May 14, 2013, the Nevada County Board of Supervisors adopted Resolution No. 13-168 approving a five year agreement with Paratransit Services for provision of paratransit services beginning July 1, 2013. The agreement provides for an annual CPI increase of the contract price for the vehicle service hourly rate and monthly rate. The Board approved contract amendments for increased contract prices on July 22, 2014, Resolution No. 14-362, on August 11, 2015, Resolution No. 15-392, on July 26, 2016, Resolution No. 16-381, and on October 11, 2016, Resolution No. 16-491.

The California CPI calculation for the twelve month period April 2016 through April 2017 reports a 3.0 percent increase. Therefore, as of July 1, 2017, the Paratransit Services fixed vehicle service hourly rate will increase to \$37.48 and the fixed monthly rate will increase to \$59,966. The service rate increases were approved by the Transit Services Commission at their July 26, 2017 meeting.

Accordingly, staff requests approval to amend the Contract Agreement with Paratransit Services to reflect an increase of the fixed vehicle service hourly rate to \$37.48 and the fixed monthly rate to \$59,966 effective July 1, 2017 through Fiscal Year 2017/18.

Item Initiated by: Robin Van Valkenburgh, Transit Services Manager

Approved by: Trisha Tillotson, Director of Public Works

TT:RVV

Submittal Date: July 10, 2017