

SCHEDULED ITEM: 9:00 AM Alison Lehman, County Executive Officer

1. [SR 25-0356](#) Public hearing for the purpose of hearing written and oral comments from the public concerning the proposed Final Budget for Fiscal Year 2025-2026, totaling approximately \$415,450,064
 - Proposed budget presentation.
 - Receive public comment.
 - Supervisors have option to pull individual budget units for further discussion.

Recommended Action:

- [SR 25-0357](#) Motion of intent to adopt the proposed Final Budget for Fiscal Year 2025-2026
- Review individual budget units selected for further discussion (if applicable)

ACTION TAKEN: Alison Lehman, County Executive Officer, opened the public hearing and introduced Erin Mettler, Deputy County Executive Officer/Chief Fiscal Officer who provided a presentation on the proposed final budget for fiscal year 2025/26.

Board questions and comments ensued.

Staff provided further information.

Chair Hall provided the opportunity for public comment. Public comments were received.

MOTION: Motion of Intent made by Supervisor Bullock, seconded by Supervisor Swarthout, to adopt the proposed Final Budget for Fiscal Year 2025-2026, totaling approximately \$415,450,064, with the changes discussed to be made to the Executive Statement. On a roll call vote, the motion of intent passed unanimously.

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SCHEDULED ITEM: 10:30 AM Erin Mettler, Deputy County Executive Officer/Chief Fiscal Officer

Special meeting of the Board of Directors of the Nevada County Sanitation District No. 1.

Call the meeting to order:

ACTION TAKEN: Chair Hall recessed the meeting of the Nevada County Board of Supervisors and convened as the Nevada County Sanitation District No. 1 Board of Directors.

All Directors present.

2. [SR 25-0358](#) Public hearing to consider oral and written comments concerning the proposed Final Budget for Fiscal Year 2025-2026 for Nevada County Sanitation District No. 1 Zones 1-12 totaling \$14,303,976. (No rate increases proposed beyond voter approved rates)

- The Nevada County Sanitation District No. 1 Labor, Shared Operation, Maintenance, Risk Management Reserve, Capital Acquisition and Improvement Budget; and
- Operation, Maintenance, Capital Acquisition and Improvement Budgets, Sewer Service, and Standby Charges for Lake Wildwood, Zone 1; Lake of the Pines, Zone 2; North San Juan, Zone 4; Gold Creek, Zone 5; Penn Valley, Zone 6; Mountain Lakes Estates, Zone 7; Cascade Shores, Zone 8; Eden Ranch, Zone 9; Higgins Village, Zone 11; and Valley Oak Court, Zone 12.

Recommended Action:

- [SR 25-0359](#) Motion of intent to adopt the Nevada County Sanitation District No. 1 budget totaling \$14,303,976

Public comment received.

ACTION TAKEN: Chair Hall opened the public hearing. Erin Mettler, Deputy County Executive Officer, Trisha Tillotson, Community Development Director, and Brad Torres, Waste Water Operations Manager, provided a presentation for the Nevada County Sanitation District No. 1 2025/26 budget for Zones 1-12.

Board questions and comments ensued.

Staff provided further information.

Chair Hall provided the opportunity for public comment. No public comment was received.

MOTION: Motion of Intent made by Director Hoek, seconded by Director Swarthout, to adopt the Nevada County Sanitation District No. 1 budget, totaling \$14,303,976. On a roll call vote the motion of intent passed unanimously.

Sanitation District Adjournment:

ACTION TAKEN: Chair Hall adjourned the meeting of the Nevada County Sanitation District No. 1 Board of Directors and reconvened as the Nevada County Board of Supervisors.

All Supervisors present.

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