



COUNTY OF NEVADA COUNTY EXECUTIVE OFFICE

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NEVADA COUNTY BOARD OF SUPERVISORS Board Agenda Memo

MEETING DATE: June 28, 2022
TO: Board of Supervisors
FROM: County Executive Office
SUBJECT: Resolution adopting Final Budget Commitments and Assignments for 2022-2023 Fiscal Year

RECOMMENDATION: Approve the Resolution.

FUNDING: Unreserved Fund Balance.

BACKGROUND: This Resolution commits or assigns portions of General Fund Fund Balance for the 2022-2023 budget year.

During the Budget Hearings, the County Executive Officer recommended to the Board that the County commit or assign funds for specific purposes. The fund balances represent the fund balance policy and the Board of Supervisors' desire to ensure the provision of a sustainable level of core services to the public, and assignment of reserves as one-time, for emergencies, economic uncertainties, or planned strategic expenditures.

With this Resolution, there will be an increase in the Information Systems Infrastructure assignment of General Fund Balance in the 2022-2023 Fiscal Year in the amount of \$300,000 and an increase the Economic Development Infrastructure assignment of General Fund Balance in the 2022-2023 Fiscal Year in the amount of \$998,334.

Initiated by: Martin Polt, Deputy County Executive Officer

Approved by: Alison Lehman, County Executive Officer