



Boating Safety and Enforcement Aid Program Proposed Program Costs -- 801.1 Fiscal Year 2022/2023

Agency Nevada County Sheriff's Office

Address 950 Maidu Ave, Nevada City, CA 95959

County Nevada

Proposed Program Costs

1. Personnel (Form 801.2)	\$271,121.38
2. Operations, Maintenance and Equipment (Form 801.3) ^{a/}	\$104,725.00
3. Total direct BS&E proposed program cost (2+3)	\$375,846.38
4. Administrative costs ^{b/}	\$1,629.00
5. Total BS&E proposed program costs (3+4)	\$377,475.38
6. Less: Boat Taxes (Form 801.4)	\$42,684.00
7. Total Net Proposed Program Cost (5-6)	\$334,791.38

a/ New applicant agencies should use 30% of personnel costs to estimate operations, maintenance and equipment costs in lieu of form 801.3.

b/ Administrative costs cannot exceed five percent of direct BS&E proposed program cost (line 3).

County Authorized Representative:

SIGNATURE

DATE

Rolf Kleinhans

530-265-1471

TYPED NAME

TELEPHONE



Application for Financial Aid -- 801 Fiscal Year 2022/2023

Agency Nevada County Sheriff's Office County Nevada

Address 950 Maidu Ave, Nevada City, CA 95959

General Description of Boating Safety and Enforcement Programs:

(Give a comprehensive description of all programs in the County. If more space is needed, please attach a separate sheet).

Waterways to be Patrolled					Estimated Density by Quarter ^{a/}			
Lakes, Open Ocean	Area in Square Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1. Donner Lake	3	B	On Water	FT	175	75	15	170
2. Boca Reservoir	2.6	B	On Water	FT	80	45	25	95
3. Prosser Reservoir	1.2	B	On Water	FT	25	10	2	25
4. Jackson Meadows Reservoir	2	B	On Water	FT	95	5	2	70
5. Lower Scotts Flat Reservoir	0.5	B	On Water	FT	10	5	2	10
6. Upper Scotts Flat Reservoir	1.5	B	On Water	FT	145	20	15	150
7. Bowman Reservoir	2	B	On Water	FT	25	15	2	35
8. Lake Wildwood Reservoir	1	B	On Water	FT	250	125	100	250
9. Lake of the Pines reservoir	1	B	On Water	FT	250	125	100	250
10. Camp Far West Reservoir	1.9	B	On Water	FT	200	50	25	225
11. Rollins Reservoir	2	B	On Water	FT	400	250	100	400
12. Englebright Reservoir	2.6	B	On Water	FT	400	200	150	400
13. Spaulding Reservoir	1.5	B	On Water	FT	65	10	2	65
14. Combie Reservoir	0.8	B	On Water	FT	195	120	120	175
Rivers	Length in Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1. South Fork Yuba River	25	B	Foot/Veh	PT	15	10	5	25
2. Middle Fork Yuba River	35	B	Foot/Veh	PT	15	10	5	10
3. Truckee River	25	B	Foot/Veh	PT	40	5	5	40
4. Squirrel Creek	10	A	Foot	PT	5	None	None	5
5.								
6.								
7.								
8.								
9.								
10.								

a/ Enter the highest number of boats on the waterway at any one time on any one day in each quarter, excluding holidays and holiday weekends.
 b/ A = Fishing; B = Combined recreational boating activities (fishing, water skiing, pleasure boating, etc.)
 c/ On-water, foot, truck/vehicle, and/or air
 d/ FT = Full-time; PT = Part-time. If less than full-time, specify patrol schedule on a separate sheet.



Boating Safety and Enforcement Aid Program Proposed Personnel Costs -- 801.2 Fiscal Year 2022/2023

Agency Nevada County Sheriff's Office

County Nevada

Proposed Personnel Costs

Employee Compensation

	Title	Grade	No. Hours or Months	Pay per Hour or Month	Total Compensation
1.	Deputy Sheriff II	Deputy II	2,080.00	\$42.24	\$87,859.20
2.	Reserve Deputy Sheriff	Reserve	640.00	\$28.91	\$18,502.40
3.	Deputy Sheriff II	Deputy II/ OT	700.00	\$71.17	\$49,819.00
4.	Deputy Sergeant	Sergeant/ OT	200.00	\$86.95	\$17,390.00
5.	Acct. Assistant	N/A	50.00	\$32.58	\$1,629.00
6.					
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20.					
21.	Total		3,670.00		\$175,199.60

22. Average Customary Fringe Benefit Percent 54.75%

23. Total Proposed Personnel Costs \$271,121.38



Boating Safety and Enforcement Aid Program Proposed Operations, Maintenance and Equipment Costs -- 801.3 Fiscal Year 2022/2023

	Agency Nevada County Sheriff's Office		County Nevada		
<i>Patrol Vessels:</i>	Fuel	\$7,500.00 + Repair	\$9,000.00 + Storage	\$25,000.00 = \$	41,500
<i>Vehicles:</i>	Miles	25,000	Mileage Allowance	0.58 =	14,375.00

LIST OTHER O&M AND EQUIPMENT

1. Uniform Clothing Summer/Winter (Shirts, Jackets, Hats, Shorts, Shoes/Boots, Eye Protection, etc...)	\$	3,000.00
2. Cell Phone Expense	\$	800.00
3. Household Expense	\$	1,000.00
4. Watercraft Insurance	\$	1,500.00
5. Memberships (CBSOA)	\$	50.00
6. Medical Supplies	\$	1,500.00
7. Office Expense	\$	3,500.00
8. Office Utilities	\$	2,000.00
9. Miscellaneous Boating Equipment (Small Tools & Instruments and Maintenance)	\$	5,000.00
10. Dive Equipment	\$	10,000.00
11. Training (Tuition, Travel, Lodging and Materials)	\$	4,500.00
12. Vehicle Lease Expense	\$	10,000.00
13. Swift Water Equipment Kokatat dry suit, helmet, gloves, harness, boots, PFD, etc...	\$	1,000.00
14. Water Safety Education Supplies	\$	2,500.00
15. Aids to Navigation Supplies and Accessories	\$	1,500.00
16. Life Jackets	\$	1,000.00
17.	\$	
18.	\$	
19.	\$	
20.	\$	
21.	\$	
22.	\$	
23.	\$	
24.	\$	
25.	\$	
Total	\$	104,725.00



Fiscal Year 2022/2023

Agency Nevada County Sheriff's Office

County Nevada County

Total estimated costs are offset by the estimated prior year vessel taxes received by the county to determine the maximum amount of financial aid you are eligible for. Vessel taxes received by the county represent 100% of the amount received by the county from the share of personal property taxes on vessels allocated to the County General Fund for boating safety and enforcement activities. Report on line 1 the estimated amount of prior year vessel taxes you anticipate you will receive.

1. Estimated boat tax revenues from prior fiscal year \$ 42,684.00

C e r t i f i c a t i o n

I attest that I am a duly authorized representative of the auditor's office of
Nevada County county/city;
and that this calculation results in the best estimate of boat tax revenues
for the fiscal year noted.

Eric Cecil
SIGNATURE

October 21, 2021
DATE

Eric Cecil Admin. Analyst II
TYPED NAME AND TITLE

530-265-1564
TELEPHONE