



NEVADA COUNTY SANITATION DISTRICT NO. 1
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Trisha Tillotson
Deputy District Administrator

David Garcia
Director of Public Works

NEVADA COUNTY SANITATION DISTRICT NO. 1 BOARD OF DIRECTORS
Board Agenda Memo

MEETING DATE: June 24, 2025

TO: Board of Directors

FROM: David Garcia, Director of Public Works

SUBJECT: Resolution adopting the Fiscal Year 2025-2026 Nevada County Sanitation District No. 1 labor, risk management reserve, shared operation, maintenance, capital acquisition and improvement budgets for Lake Wildwood, Zone 1; Lake of the Pines, Zone 2; North San Juan, Zone 4; Gold Creek, Zone 5; Penn Valley, Zone 6; Mountain Lakes Estates, Zone 7; Cascade Shores, Zone 8; Eden Ranch, Zone 9; Higgins Village, Zone 11; and Valley Oak Court, Zone 12, totaling \$14,303,976.

RECOMMENDATION: Adopt the Resolution.

FUNDING: Labor, material, and capital acquisition and improvement costs are paid by each of the District's operating zones through sewer charges.

BACKGROUND: Enclosed are the fiscal year 2025-2026 budgets for the ten zones within the Nevada County Sanitation District No. 1. These budgets detail the expenses of operation, maintenance, capital acquisition and improvements for the District's sewage collection system and treatment facilities.

SUMMARY: The Department of Public Works (DPW) administers, operates, and maintains Nevada County Sanitation District No. 1's sewage collection systems and treatment facilities. The Nevada County Sanitation District No. 1 Budget total is \$14,303,976 (SBU 91005). The amounts of appropriation are as follows:

	<u>Fund</u>	<u>Budget Appropriation</u>
Zone		
Sanitation District Shared Expenses	4700	\$407,048
Sanitation District Risk Management Reserve	4701	\$25,000
Zone 1, Lake Wildwood SRF Loan	4727	\$762,198
Zone 1, Lake Wildwood	4728	\$5,258,698
Zone 1, Lake Wildwood LaSalle Loan	4729	\$61,454
Zone 1, Lake Wildwood Capital Improvements	4730	\$0
Cascade Shore Debt Assessment	4733	\$16,958
Zone 8, Cascade Shores	4734	\$477,743
Zone 8, Cascade Shores Capital Improvement	4735	\$0
Zone 4, North San Juan	4736	\$151,031
Zone 2, Lake of the Pines	4740	\$5,270,824
Zone 2, Lake of the Pines LaSalle Project	4741	\$153,633
Zone 2, Lake of the Pines Capital Improvement	4742	\$0
Zone 2, Lake of the Pines Debt Assessment	4743	\$948,958
Zone 5, Gold Creek	4749	\$21,852
Zone 7, Mountain Lakes Estates	4751	\$48,381
Zone 6, Penn Valley	4771	\$587,092
Zone 6, Penn Valley Capital Improvements	4772	\$0
Zone 12, Valley Oaks Ct	4775	\$5,065
Zone 11, Higgins Village	4789	\$49,556
Zone 9, Eden Ranch	4796	\$58,485
Total		\$14,303,976

Please contact me if additional information is required.

Item Initiated and Approved by: David Garcia, Director of Public Works