



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION ADOPTING FINAL BUDGET COMMITMENTS AND ASSIGNMENTS FOR FISCAL YEAR 2025-2026

WHEREAS, in accordance with Section 29085 of the Government Code, the Nevada County Board of Supervisors desires to commit or assign a portion of the General Fund unassigned fund balance for special purposes; and

WHEREAS, the fund balances represent the revised fund balance policy and the Board of Supervisors' desire to ensure the provision of a sustainable level of core services to the public, and assignment of reserves as one-time, for emergencies, or planned strategic expenditures; and

BE IT FURTHER RESOLVED that the Nevada County Board of Supervisors directs the Auditor-Controller to increase the General Government commitment of General Fund balance in the 2025-2026 fiscal year in the amount of \$510,390; and

BE IT FURTHER RESOLVED that the Nevada County Board of Supervisors directs the Auditor-Controller to increase the Civil Litigation assignment of General Fund balance in the 2025-2026 fiscal year in the amount of \$385,000; and

BE IT FURTHER RESOLVED that the Nevada County Board of Supervisors directs the Auditor-Controller to increase the Facilities assignment of General Fund Balance in the 2025-2026 fiscal year in the amount of \$3,000,000; and

BE IT FURTHER RESOLVED that the Nevada County Board of Supervisors directs the Auditor-Controller to increase the Information Systems Infrastructure assignment of General Fund Balance in the 2025-2026 fiscal year in the amount of \$74,586; and

BE IT FURTHER RESOLVED that the Nevada County Board of Supervisors directs the Auditor-Controller to decrease the Justice Services assignment of General Fund Balance in the 2025-2026 fiscal year in the amount of \$385,339; and

BE IT FURTHER RESOLVED that the Nevada County Board of Supervisors directs the Auditor-Controller to decrease the Board Priorities assignment of General Fund Balance in the 2025-2026 fiscal year in the amount of \$1,122,000; and

BE IT FURTHER RESOLVED that the Nevada County Board of Supervisors directs the Auditor-Controller to decrease the Special Project Continuation assignment of General Fund Balance in the 2025-2026 fiscal year in the amount of \$2,983,000; and

BE IT FURTHER RESOLVED that the Nevada County Board of Supervisors desires the following commitments and assignments of the General Fund Balances at June 30, 2026; and

Commitments:
General Purposes 13,040,420

Assignments:
Accumulated Leave Payments 1,650,000
Information Systems Infrastructure 2,000,000
Facilities Planning and Acquisition 5,811,121
PERS Pension Contribution 6,000,000
Civil Litigation 750,000
General Plan Update Costs 750,000
Justice Services 7,266,658
Board Priorities 3,087,878
Special Project Continuation 1,025,036
Miscellaneous 2,404,063

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a special meeting of said Board, held on the _____ day of _____, 2025, by the following vote of said Board:

Ayes:

Noes:

Absent:

Abstain:

ATTEST:

By _____

Chair

DATE	COPIES SENT TO