



**NEVADA COUNTY**  
**HEALTH & HUMAN SERVICES**  
**AGENCY**

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**Department of Social Services**

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**NEVADA COUNTY BOARD OF SUPERVISORS**  
**Board Agenda Memo**

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**MEETING DATE:** January 26, 2016

**TO:** Board of Supervisors

**FROM:** **Mike Dent**

**SUBJECT:** Resolution approving execution of a short-term Community Services Block Grant (CSBG) funded Contract with Foothill House of Hospitality, d/b/a Hospitality House related to providing year-round emergency shelter and meals for the homeless population in the maximum amount of \$10,000 for the term of February 1, 2016 through April 30, 2016.

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**RECOMMENDATION:** Approve the attached Resolution.

**FUNDING:** Contract services are supported by available 2015 Federal Community Services Block Grant (CSBG) funding awarded to the County, which has been approved for an extension through May 31, 2016, to support the priorities of County's approved Community Action Plan (CAP). There are no County General Fund dollars required in the Agreement.

**BACKGROUND:** Per Resolution No. 13-191, the Board of Supervisors approved the 2014/15 Nevada County Community Action Plan and authorized its submittal to the State Department of Community Services and Development (CSD). The County was subsequently awarded funds via the State CSBG funding Agreement.

The County in conjunction with the Adult and Family Services Commission (AFSC) issued a combined Request for Funding (RFF) for Community Services Block Grant (CSBG) and/or Community Initiative Fund (CIF) dollars to provide funding for worthwhile community projects. As there is still available 2015 CSBG funding, the Adult and Family Services Commission reviewed prior submitted proposals of non-profit organizations and recommends awarding funds, pending Board of Supervisors' approval, to Hospitality House in support of their Community shelter and meals.

Hospitality House is a homeless shelter in Nevada County which provides services to assist homeless persons in our community. Hospitality House operates with 16 full and part-time employees, 28 faith community partners, an 8-member volunteer board and dozens of volunteers. In 2013, Hospitality House:

- Provided emergency shelter to 384 unduplicated individuals (260 males, 124 females, 36 children)
- Provided 15,228 bed-nights
- Provided 45,078 meals
- Volunteers provided 21,000 hours of service
- 500 medical exams were provided at a weekly on-site medical clinic
- Outreach case managers connected with 175 chronically homeless individuals who were not staying at the shelter or connected with services.
- Assisted 107 homeless individuals (including 27 children) into permanent housing through the Pathways to Housing Program.

Funding provided under this Agreement will help defray Hospitality House's operating costs by funding salary and benefits for a Shelter Staff dedicated to serving the needs of the homeless for the term of the contract.

**Item Initiated and Approved by:** Mike Dent, Department of Social Services Director