



**COUNTY OF NEVADA**  
**COMMUNITY DEVELOPMENT AGENCY**  
**DEPARTMENT OF PUBLIC WORKS**  
950 MAIDU AVENUE, NEVADA CITY, CA 95959-8617  
(530) 265-1411 FAX (530) 265-9849 [www.mynevadacounty.com](http://www.mynevadacounty.com)

---

Sean Powers  
Community Development Agency Director

Trisha Tillotson  
Director of Public Works

**NEVADA COUNTY BOARD OF SUPERVISORS**  
**Board Agenda Memo**

---

**MEETING DATE:** June 13, 2017

**TO:** Board of Supervisors

**FROM:** Trisha Tillotson, Director of Public Works

**SUBJECT: Approval of Resolution for a Proposition 1B, Public Transportation Modernization, Improvement and Service Enhancement Account (PTMISEA) Funding Corrective Action Plan (CAP) to Re-Assign \$249,716 to the 2014/15 Gold Country Stage Vehicle Replacement Project.**

**RECOMMENDATION: Approve the attached Resolution.**

**FUNDING:** Funding has been awarded through the State of California Proposition 1B, PTMISEA program and will not impact the Transit Services Division Fiscal Year 2016/17 or 2017-18 budget; there is no impact to the General Fund and a budget amendment is not required.

**BACKGROUND:**

Proposition 1B, PTMISEA includes funding available to transit operators for eligible capital transportation projects. Funds are appropriated to the State Controller's Office through Caltrans Division of Mass Transportation. The PTMISEA program allows operators to transfer funds project-to-project through a Corrective Action Plan (CAP) to re-assign applicable funding amounts as project requirement needs change.

Staff has examined the prospect of re-assigning available PTMISEA project funds to the existing 2014/15 Gold Country Stage Vehicle Replacement project (Resolution No. 15-476) to provide revenue for the purchase of replacement vehicles for our contracted paratransit service. A phased Paratransit Procurement Plan was approved by the Transit Services Commission and Board of Supervisors in 2013 (Resolution No. 13-149) and four vehicles were purchased (Resolution 14-475). It is a common transit industry standard for a contracting entity, such as the County, to supply vehicles to a contractor in order to reduce contracting costs. Paratransit contractor Gold Country Lift currently leases eight paratransit vehicles for their contracted services and this lease will expire in early 2019. A phased County funded replacement of these vehicles will establish cost-savings to the fixed cost portion of the paratransit contract (currently \$144,000 a year).

Transit Services has fund savings of \$36,125 from prior vehicle replacement projects and a current balance of \$655,674 for a bus stop improvement project that will not be fully spent by the required 2020 timeline. Staff proposes a PTMISEA project CAP that transfers a total of \$249,716 to the existing

2014/15 Gold Country Stage Vehicle Replacement project for use in purchasing up to four paratransit vehicles in 2018. This will increase the Vehicle Replacement project funding to \$649,716.

Our paratransit contractor, Paratransit Services, is willing to work with Transit Services to coordinate vehicle replacement with funding timelines. This item will be presented to the Transit Services Commission for their approval at their May 17, 2017 meeting.

**Item Initiated by:** Susan Healy-Harman, Transit Services Manager

**Approved by:** Trisha Tillotson, Director of Public Works

TT:SHH:cn

Submittal Date: May 4, 2017

Revision Date: