R E S O L U T I O N   N o._____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION ADOPTING THE NEVADA COUNTY FISCAL YEAR 2025-2026 BUDGET, TOTALING $415,450,064

WHEREAS, in accordance with Sections 29000 through 29095 of the Government Code, the Nevada County Board of Supervisors has conducted public hearings concerning the budget for the 2025-2026 fiscal year; and

WHEREAS, the Board of Supervisors desires to appropriate the necessary funding for the operations of the various services of the County of Nevada totaling $415,450,064 from revenues of $391,604,090 and fund balances of various funds of $23,845,974; and

WHEREAS, in accordance with the Nevada County Administrative Code A-II, 17.6, the County Executive Officer has presented a final budget recommendation in accordance with the Board of Supervisor's direction by service budget unit which is summarized below and presented in more complete detail in the Nevada County Fiscal Year 2025-2026 Adopted Budget.

Revenues	
Taxes	$81,774,519
Licenses, Permits & Franchises	$7,082,760
Fines, Forfeitures, & Penalties	$3,832,555
Use of Money & Property	$14,940,280
Federal/State Intergovernmental	$186,391,189
Charges for Services	$29,288,767
Miscellaneous Revenues	$6,620,837
Other Financing Sources	$61,673,183
Special Revenue	$0
Total Revenues	**$391,604,090**
Total Sources	**$415,450,064**
Expenses	
Salaries & Benefits	$165,351,851
Services & Supplies	$132,754,477
Other Charges	$81,012,625
Overhead Cost Allocation (A87)	$18,692,611
Capital Assets	$31,540,999
Other Financing Uses	$63,598,705
Interfund Activity	($77,601,204)
Contingency	$100,000
Total Expenses	**$415,450,064**

NOW, THEREFORE, BE IT RESOLVED that the Nevada County Board of Supervisors hereby adopts the budget dated June 24, 2025 for the operations and maintenance of the County of Nevada for the fiscal year ending June 30, 2026 and under Government Code section 29125 authorizes the County Executive Officer to approve budget revisions by service budget unit within a single fund.