

Tracking #:

Project Budget

Project Name: Defensible Space Assistance for Access & Functional Needs

Budget Category	Item Description	Cost Basis			Cost Share (%)			Funding Source (\$)			Total (\$)
		Quantity	Units	Cost/Unit	Grant	Grantee	Partner	Grant	Grantee	Partner(s)	
A. Salaries and Wages											
	Supervisor	120	Hours	\$ 30	100%	0%		\$ 3,600	\$ -	\$ -	\$ 3,600
	Sawyers	720	Hours	\$ 22	100%	0%		\$ 15,840	\$ -	\$ -	\$ 15,840
	Equipment Operator	105	Hours	\$ 35	100%	0%	0%	\$ 3,675	\$ -	\$ -	\$ 3,675
		0	Days	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
	Sub-Total Salaries and Wages:							\$ 23,115	\$ -	\$ -	\$ 23,115
B. Employee Benefits											
		0	Days	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Days	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Days	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Hours	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
	Sub-Total Employee Benefits:							\$ -	\$ -	\$ -	\$ -
C. Contractual											
	Hazard Tree Removal	1	Contract	\$ 21,952	100%	0%	0%	\$ 21,952	\$ -	\$ -	\$ 21,952
					100%	0%	0%	\$ -	\$ -	\$ -	\$ -
					100%	0%	0%	\$ -	\$ -	\$ -	\$ -
					100%	0%	0%	\$ -	\$ -	\$ -	\$ -
					100%	0%	0%	\$ -	\$ -	\$ -	\$ -
	Sub-Total Contractual:							\$ 21,952	\$ -	\$ -	\$ 21,952
D. Travel & Per Diem:											
		0	Days	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Days	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Days	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Days	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
	Sub-Total Travel & Per Diem:							\$ -	\$ -	\$ -	\$ -
E. Supplies											
					100%	0%	0%	\$ -	\$ -	\$ -	\$ -
					100%	0%	0%	\$ -	\$ -	\$ -	\$ -
					100%	0%	0%	\$ -	\$ -	\$ -	\$ -
					100%	0%	0%	\$ -	\$ -	\$ -	\$ -
					100%	0%	0%	\$ -	\$ -	\$ -	\$ -
	Sub-Total Supplies:							\$ -	\$ -	\$ -	\$ -
F. Equipment											
	Track Chipper	105	Hours	\$ 50	100%	0%	0%	\$ 5,250	\$ -	\$ -	\$ 5,250
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
	Sub-Total Equipment:							\$ 5,250	\$ -	\$ -	\$ 5,250
G. Other Costs											
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
		0	Each	\$ -	0%	0%	0%	\$ -	\$ -	\$ -	\$ -
	Sub-Total Other Costs							\$ -	\$ -	\$ -	\$ -
Total Direct Costs								\$ 50,317	\$ -	\$ -	\$ 50,317
Indirect Costs (Exclude Equipment)								0%	\$ -		\$ -
Total Project Costs								\$ 50,317	\$ -	\$ -	\$ 50,317
Less Program Income								\$ -			\$ -
Total Grant Proposed Costs								\$ 50,317	\$ -	\$ -	\$ 50,317