



COUNTY OF NEVADA
COMMUNITY DEVELOPMENT AGENCY
DEPARTMENT OF PUBLIC WORKS
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Sean Powers
Community Development Agency Director

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Director of Public Works

NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: September 26, 2017

TO: Board of Supervisors

FROM: Joshua Pack, Principal Civil Engineer

SUBJECT: **Amend the 2017 Capital Improvement Program and Fiscal Year 2017/18 Road Engineering Budget to Incorporate a List of Projects Funded by SB 1: the Road Repair and Accountability Act – 4/5 Affirmative Vote Required**

RECOMMENDATION: Approve the attached Resolution.

FUNDING: This resolution increases the Road Engineering budget by \$980,000 for the maintenance and improvement of roads throughout Nevada County to meet the requirements of the recently adopted Senate Bill 1. A budget amendment has been prepared for consideration to increase the Fiscal Year 2017/18 Road Engineering budget to cover the increased revenue and expense amount. Funds were previously budgeted in the Roads - Capital Improvements budget but tasks in the current fiscal year will consist primarily of preparation of plans for projects to be constructed in Fiscal Year 2018/19. The Roads – Capital Improvements budget will be adjusted with a future consolidated budget amendment. There is no impact to the General Fund.

BACKGROUND: Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017, was passed by the Legislature and signed into law by the Governor in April 2017 in order to address significant transportation funding shortfalls statewide. SB 1 includes accountability and transparency provisions that will ensure the residents of Nevada County are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year.

SB 1 requires Nevada County to include a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, in the Nevada County Capital Improvement Program (CIP). The CIP must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement.

Overall, Nevada County is scheduled to receive an estimated \$980,000 in RMRA funding in Fiscal Year 2017/18 and \$12.7 million dollars thru Fiscal Year 2021/22 from SB 1.

Nevada County used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities

priorities for transportation investment. Beginning this year, funding from SB 1 will help Nevada County maintain and rehabilitate nearly 50 roads throughout Nevada County thru Fiscal Year 2021/22 and prioritizes an investment in our local streets and roads infrastructure with a focus on basic maintenance and safety.

Item Initiated by: Joshua Pack, Principal Civil Engineer

Approved by: Trisha Tillotson, Director of Public Works

Submittal Date: August 21, 2017

Revision Date: