



County Executive Office

Eric Rood Administrative Center | 950 Maidu Avenue, Suite 220, Nevada City, CA 95959
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NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: February 17, 2026
TO: Board of Supervisors
FROM: Alison Lehman, County Executive Officer
SUBJECT: Resolution amending various Nevada County budgets through the third Consolidated Budget Amendment for the 2025-26 Fiscal Year (4/5 affirmative vote required)

RECOMMENDATION: Approve Resolution

FUNDING: Various.

BACKGROUND: Occasionally it becomes necessary to adjust the original adopted budget for new initiatives, newly identified grant or external funding or inaccurate budget estimates or unexpected costs. With the implementation of the County’s new Enterprise Resource Planning system and the transition from the old system, we anticipate needing to bring CBAs for consideration potentially on a monthly basis.

This proposed amendment is the third consolidated budget amendment for this fiscal year. The budget amendment reflects activity in a variety of departments. Here is a summary of budget impacts to the General Fund and department special revenue funds:

Fund Name	Impact	Note
General Fund	\$0	
Department Special Revenue Funds	\$14,686	Increase of various fund balances.
Total	\$14,686	

The individual adjustments are denoted on Attachment A. If you have further questions or desire further details, we will be happy to provide them.



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Item Initiated by: Erin Mettler, Deputy County Executive Officer
Approved by: Alison Lehman, County Executive Officer