



NEVADA COUNTY
HEALTH & HUMAN SERVICES
AGENCY

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Phebe Bell, MSW

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(Mental Health, Drug and Alcohol Program)

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NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: February 20, 2024
TO: Board of Supervisors
FROM: **Phebe Bell**

SUBJECT: Resolution approving Amendment 1 to the contract with Nevada County Superintendent of Schools funded by the Mental Health Student Services Act to increase the maximum contract price from \$1,018,827 to \$1,190,715 (an increase of \$171,887.27) rolling over unspent funds to Grant Year 3 (2023/2024), amend Exhibit A to reflect a provision of one on one support to students and their families outside of school hours, amend Exhibit “B” Schedule of Charges and Payments to reflect the increase in the maximum contract price for the contract term of July 1, 2023 through June 30, 2024 and authorizing and directing the Auditor-Controller to amend the Behavioral Health Department’s Budget for FY 2023/24 (4/5 Affirmative Vote Required).

RECOMMENDATION: Approve the attached Resolution.

FUNDING: The funding is from a grant from the Mental Health Services Oversight and Accountability Commission (MHSOAC). A budget amendment is included. There are no county general fund dollars required in this Agreement.

BACKGROUND: On June 27, 2023, per Resolution 23-294, the Nevada County Board of Supervisors approved execution of the Professional Services Contract with Nevada County Superintendent of Schools to provide mental health services for elementary school and middle school students in Nevada County as funded by the Mental Health Student Services Act (MHSSA) grant, administered by the Mental Health Services Oversight and Accountability Commission (MHSOAC).

The MHSOAC approved the rollover of grant funds from Grant Year 2 (2022/2023) to Grant Year 3 (2023/2024) in the amount of \$171,887.27. This amendment allocates the rollover unspent funds to the NCSOS MHSSA contract. The rollover funds will specifically be utilized to cover increased salary costs for the existing funded Board Certified Behavioral Analyst (BCBA) and Registered

Behavioral Technician (RBT) positions. Additionally, this amendment adjusts the scope of services to reflect that Registered Behavioral Technician staff will have the ability to provide one on one support to students and their families outside of school hours. This will be based upon interest and availability of RBT staff to provide this support. RBTs will spend one on one time with students while parents/guardians meet with therapists or other treatment staff at NCBH and/or its contracted mental health providers. NCBH will coordinate with NCSOS for scheduling and availability of RBT staff during after school hours. RBTs may receive overtime pay for this purpose in accordance with NCSOS policies.

Item Initiated and Approved by: Phebe Bell, MSW, Director of Behavioral Health