



COUNTY OF NEVADA
COMMUNITY DEVELOPMENT AGENCY
DEPARTMENT OF PUBLIC WORKS
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Sean Powers
Community Development Agency Director

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Director of Public Works

File:

NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: October 27, 2020

TO: Board of Supervisors

FROM: Trisha Tillotson, Director of Public Works

SUBJECT: Resolution Approving the General Fund to Accept Unused Allocation Intended for the Combie Road Corridor Improvement Project from the Nevada County Sanitation District No. 1 in the Amount of \$344,625

RECOMMENDATION: Approve the attached Resolution.

FUNDING: Funding was provided by Development Fees, Road Surface Transportation Program funds, General Fund, Local Transportation Funds (LTF) and Road Maintenance Rehabilitation Act (RMRA) funds as outlined in the Fiscal Year 2019/20 Capital Improvement Project Budget. In FY 20/21, the Nevada County Sanitation District No. 1 requests to return unused funds of \$344,625 to the General Fund.

BACKGROUND: The Combie Road Corridor Improvement Project is complete, and a Notice of Completion has been filed as approved by the Board of Supervisors on June 23, 2020. As part of the award for construction of this project, the County allocated \$983,211 in General Fund funds for construction of sewer improvements in Combie Road. Construction costs were less than estimated and therefore the remaining funds, \$344,625, need to be returned to the General Fund. The Nevada County Sanitation District No. 1 Board of Directors will be asked to approve a corresponding Resolution to amend the Fiscal Year 20/21 budget to transfer these funds back to the General Fund.

Item Initiated and Approved by: Trisha Tillotson, Director of Public Works

Submittal Date: August 13, 2020
Revision Date: October 15, 2020